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Public Accounts 2005-06

Volume 2

Details of Revenue and Expense

Saskatchewan

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Table of Contents

	Page
Transmittal Letters	3
Introduction to the Public Accounts	4
Sources of Additional Information	4
Guide to Volume 2	5
General Revenue Fund Details	
Revenue by Department and Source	9
Revenue Detail by Department	10
Appropriation and Expenditure by Vote (Department)	14
Appropriation and Expenditure by Subvote and Subprogram (Program)	15
Expense by Vote	32
General Revenue Fund Details of Operating Expense	
Operating Expense by Department and Object	35
Operating Expense Detail by Department	
Executive Branch of Government	
Agriculture and Food	36
Community Resources	44
Corrections and Public Safety	59
Culture, Youth and Recreation	69
Environment	74
Executive Council	85
Finance	88
First Nations and Metis Relations	94
Government Relations	97
Health	108
Highways and Transportation	119
Industry and Resources	128
Information Technology Office	134
Justice	139
Labour	149
Learning	154
Northern Affairs	167
Property Management	170
Public Service Commission	179
Regional Economic and Co-operative Development	182
Saskatchewan Research Council	185
SaskEnergy Incorporated	186
Legislative Branch of Government	
Chief Electoral Officer	187
Children's Advocate	189
Conflict of Interest Commissioner	191
Information and Privacy Commissioner	193
Legislative Assembly	195
Ombudsman	202
Provincial Auditor	204
General Revenue Fund Servicing Government Debt	
Finance - Servicing Government Debt	209
General Revenue Fund Fiscal Stabilization Fund Transfer	
Fiscal Stabilization Fund	215
General Revenue Fund Details of Capital Asset Acquisitions	
Capital Asset Acquisitions by Class	219
Capital Asset Acquisitions by Department	220
General Revenue Fund Supplier Summary	227
Other Information	
Summary of Pension Plan and Trust Fund Balances	239
Statement of Remission of Taxes and Fees	243

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To His Honour
The Honourable Gordon Barnhart
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2006.

Respectfully submitted,

Andrew Thomson
Minister of Finance

Regina, Saskatchewan
October 2006

The Honourable Andrew Thomson
Minister of Finance

We have the honour of presenting herewith the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2006.

Respectfully submitted,

Doug Matthies
Deputy Minister of Finance

Terry Paton
Provincial Comptroller

Regina, Saskatchewan
October 2006

Introduction to the Public Accounts

The 2005-06 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan. It also contains information on the Fiscal Stabilization Fund.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

The Fiscal Stabilization Fund was established April 1, 2000. Its purpose is to stabilize the fiscal position of the Government from year to year and to facilitate the accomplishment of long term objectives.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

Volume 2 contains the following:

- details on the revenue and expense of the General Revenue Fund;
- details on capital asset acquisitions of the General Revenue Fund;
- a listing of suppliers who received $50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year; and
- other information including financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government and a listing of remissions of taxes and fees.

Internet Address

The Public Accounts are available on the Internet at: http://www.gov.sk.ca/finance/paccts

Sources of Additional Information

Financial Statements - Compendium
The financial statements of various government boards, agencies, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board are available on the Internet at: http://www.gov.sk.ca/finance/paccts

Budget Address
The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

Saskatchewan Estimates
The General Revenue Fund's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expense, loans, advances and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

Province of Saskatchewan Interim Financial Reports
Updates on the General Revenue Fund's revenue, expense, surplus and debt are provided in financial reports prepared after the first quarter, at mid-year and after the third quarter.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue, expense and capital asset acquisitions by department for the General Revenue Fund. In addition, it provides a listing of suppliers who received $50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year, financial information on pension plans and trust funds administered by the Government, and a listing of remissions of taxes and fees.

Schedules provided compare appropriations to expenditures, by department and by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

Details of Operating Expense by Department

Information on the details of operating expense includes:

Department Mandates – A description of the mandates and major program areas of each department.

Expense summary by department – A matrix showing the expense amount for each program. Expenses are grouped into major categories described below:

- **Personal Services**
  Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services.

- **Travel**
  Travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services to the government.

- **Transfers**
  Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

- **Goods and Services**
  Expenses for goods and services, including contract services and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material.

- **Capital Asset Amortization**
  The cost of tangible capital assets allocated to expense over their useful life.

- **Other Expenses**
  Expenses which do not fit in any of the above categories.

- **Internal Recoveries**
  Recoveries by a department for the provision of shared services to other departments.

Payee listings are provided as follows:

- **Personal Services** – individuals who received $50,000 or more for salaries, wages, honorariums and compensation for personal service.

- **Travel** – amounts for Ministers' travel expenses.

- **Transfers** – by program, recipients who received $50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

- **Goods and Services** – payees who received $50,000 or more for the provision of goods and services.

- **Other Expenses** – payees who received $50,000 or more for expenses not included in other categories.

- **Internal Recoveries** – internal recoveries from other departments of $50,000 or more.

Additional information is reported for two departments:

- Highways and Transportation – A report on major preservation and operation expenses and infrastructure capital by highway and airport.
- Legislative Assembly – Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides the value of capital asset acquisitions for the year by department and class. Capital asset classes include land and buildings, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees, by department, who received $50,000 or more for the provision of capital assets is provided. Internal recoveries from other departments of $50,000 or more are also included.

Supplier Summary

Volume 2 lists suppliers who received $50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act,* 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater that $1,000.

General Revenue Fund Details

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue by Department and Source
For the Year Ended March 31, 2006 (thousands of dollars)

Department	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-source Revenue	Transfers from the Federal Government	Total
Executive Branch of Government						
Agriculture and Food	$	$	$	$ 49,618	$ 15,149	$ 64,767
Community Resources	.....	.....	.....	10,653	9,363	20,016
Corrections and Public Safety	.....	.....	207	3,578	12,871	16,656
Culture, Youth and Recreation	.....	.....	.....	7,943	874	8,817
Environment	.....	.....	.....	49,937	3,452	53,389
Executive Council	.....	.....	.....	1	.....	1
Finance	4,107,615	.....	602,899	230,873	1,072,620	6,014,007
First Nations and Metis Relations	.....	.....	.....	145	40	185
Government Relations	.....	.....	.....	427	40,825	41,252
Health	.....	.....	.....	13,354	14,904	28,258
Highways and Transportation	.....	.....	1,683	1,869	30,276	33,828
Highways and Transportation - Commercial Operations	.....	.....	.....	5,764	.....	5,764
Industry and Resources	8,203	1,721,099	.....	11,524	.....	1,740,826
Information Technology Office	.....	.....	.....	89	.....	89
Justice	.....	.....	677	52,809	5,500	58,986
Labour	.....	.....	8,421	83	250	8,754
Learning	.....	.....	.....	1,348	58,777	60,125
Northern Affairs	.....	.....	.....	515	.....	515
Property Management	.....	.....	.....	1,124	464	1,588
Property Management - Commercial Operations	.....	.....	.....	58,960	.....	58,960
Public Service Commission	.....	.....	.....	64	.....	64
Regional Economic and Co-operative Development	.....	.....	.....	418	.....	418
Legislative Branch of Government						
Chief Electoral Officer	.....	.....	.....	3	.....	3
Legislative Assembly	.....	.....	.....	9	.....	9
Ombudsman	.....	.....	.....	1	.....	1
Provincial Auditor	.....	.....	.....	274	.....	274
Total Revenue	**$ 4,115,818**	**$ 1,721,099**	**$ 613,887**	**$ 501,383**	**$ 1,265,365**	**$ 8,217,552**

Government of the Province of Saskatchewan
General Revenue Fund
Schedule of Revenue Detail by Department
For the Year Ended March 31, 2006

(thousands of dollars)

Agriculture and Food		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 412	
Other licences, and permits	578	
Sales, services, and service fees	26,929	
Other revenues	21,699	$ 49,618
Transfers from the Federal Government		15,149
Total Agriculture and Food		**$ 64,767**
Community Resources		
Other Own-source Revenue		
Sales, services, and service fees	$ 6,495	
Other revenues	4,158	$ 10,653
Transfers from the Federal Government		9,363
Total Community Resources		**$ 20,016**
Corrections and Public Safety		
Transfers from Government Entities		$ 207
Other Own-source Revenue		
Other licences, and permits	$ 2,193	
Sales, services, and service fees	718	
Transfers from other governments	10	
Other revenues	657	3,578
Transfers from the Federal Government		12,871
Total Corrections and Public Safety		**$ 16,656**
Culture, Youth and Recreation		
Other Own-source Revenue		
Other licences, and permits	$ 6,908	
Sales, services, and service fees	854	
Other revenues	181	$ 7,943
Transfers from the Federal Government		874
Total Culture, Youth and Recreation		**$ 8,817**
Environment		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 40	
Other licences, and permits	22,915	
Sales, services, and service fees	16,498	
Transfers from other governments	1,786	
Other revenues	8,698	$ 49,937
Transfers from the Federal Government		3,452
Total Environment		**$ 53,389**
Executive Council		
Other Own-source Revenue		$ 1
Total Executive Council		**$ 1**
Finance		
Taxation		
Corporation capital	$ 524,650	
Corporation income	393,629	
Fuel	376,426	
Individual income	1,447,905	
Sales	1,112,350	

Tobacco		171,107		
Other taxes		81,548	$	4,107,615
Transfers from Government Entities				
Crown Investment Corporation of Saskatchewan		221,000		
Liquor and Gaming Authority		351,673		
Other enterprises and funds		30,226		602,899
Other Own-source Revenue				
Interest, premium, discount, and exchange		87,482		
Motor vehicles fees		135,183		
Other licences, and permits		85		
Sales, services, and service fees		22		
Other revenues		8,101		230,873
Transfers from the Federal Government				
Canada Health Transfer		659,558		
Canada Social Transfer		298,756		
Equalization		88,672		
Other federal transfers		25,634		1,072,620
Total Finance			**$**	**6,014,007**
First Nations and Metis Relations				
Other Own-source Revenue			$	145
Transfers from the Federal Government				40
Total First Nations and Metis Relations			**$**	**185**
Government Relations				
Other Own-source Revenue				
Other licences, and permits	$	362		
Sales, services, and service fees		45		
Other revenues		20	$	427
Transfers from the Federal Government				40,825
Total Government Relations			**$**	**41,252**
Health				
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	109		
Other licences, and permits		121		
Sales, services, and service fees		6,112		
Other revenues		7,012	$	13,354
Transfers from the Federal Government				14,904
Total Health			**$**	**28,258**
Highways and Transportation				
Transfers from Government Entities			$	1,683
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	45		
Other licences, and permits		76		
Sales, services, and service fees		922		
Transfers from other governments		275		
Other revenues		551		1,869
Transfers from the Federal Government				30,276
Total Highways and Transportation			**$**	**33,828**
Highways and Transportation - Commercial Operations				
Other Own-source Revenue				
Commercial Operations			$	5,764
Total Highways and Transportation - Commercial Operations			**$**	**5,764**
Industry and Resources				
Taxation			$	8,203

Non-renewable Resources				
Natural Gas	$	269,074		
Oil		1,124,952		
Potash		277,967		
Other non-renewable resources		49,106		1,721,099
Other Own-source Revenue				
Interest, premium, discount, and exchange		167		
Sales, services, and service fees		10,584		
Other revenues		773		11,524
Total Industry and Resources			**$**	**1,740,826**
Information Technology Office				
Other Own-source Revenue			$	89
Total Information Technology Office			**$**	**89**
Justice				
Transfers from Government Entities			$	677
Other Own-source Revenue				
Fines, forfeits and penalties	$	9,787		
Interest, premium, discount, and exchange		113		
Other licences, and permits		8,336		
Sales, services, and service fees		19,542		
Transfers from other governments		14,629		
Other revenues		402		52,809
Transfers from the Federal Government				5,500
Total Justice			**$**	**58,986**
Labour				
Transfers from Government Entities			$	8,421
Other Own-source Revenue				
Fines, forfeits and penalties	$	1		
Other licences, and permits		1		
Sales, services, and service fees		43		
Other revenues		38		83
Transfers from the Federal Government				250
Total Labour			**$**	**8,754**
Learning				
Other Own-source Revenue				
Other licences, and permits	$	225		
Sales, services, and service fees		542		
Other revenues		581	$	1,348
Transfers from the Federal Government				58,777
Total Learning			**$**	**60,125**
Northern Affairs				
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	451		
Other revenues		64	$	515
Total Northern Affairs			**$**	**515**
Property Management				
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	16		
Sales, services, and service fees		30		
Transfers from other governments		160		
Other revenues		918	$	1,124
Transfers from the Federal Government				464
Total Property Management			**$**	**1,588**

Property Management - Commercial Operations				
Other Own-source Revenue				
Commercial Operations			$	58,960
Total Property Management - Commercial Operations			**$**	**58,960**
Public Service Commission				
Other Own-source Revenue				
Sales, services, and service fees	$	28		
Other revenues		36	$	64
Total Public Service Commission			**$**	**64**
Regional Economic and Co-operative Development				
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	372		
Sales, services, and service fees		21		
Other revenues		25	$	418
Total Regional Economic and Co-operative Development			**$**	**418**
Chief Electoral Officer				
Other Own-source Revenue			$	3
Total Chief Electoral Officer			**$**	**3**
Legislative Assembly				
Other Own-source Revenue				
Sales, services, and service fees	$	2		
Other revenues		7	$	9
Total Legislative Assembly			**$**	**9**
Ombudsman				
Other Own-source Revenue			$	1
Total Ombudsman			**$**	**1**
Provincial Auditor				
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	19		
Sales, services, and service fees		2		
Other revenues		253	$	274
Total Provincial Auditor			**$**	**274**
Total Revenue			**$**	**8,217,552**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2006

		Appropriation				Expenditure					
Department	Vote	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Executive Branch of Government											
Agriculture and Food	1	$ 265,060,000	$ (4,442)	$ 159,100,000	$ 424,155,558	$ 422,390,083	$ 456,562	$ (174,599)	$ 3,209	$ 422,675,255	$ (1,480,303)
Community Resources	36	637,126,000	---	---	637,126,000	630,819,384	726,220	(1,289,667)	7,593	630,263,530	(6,862,470)
Corrections and Public Safety	73	128,343,000	(39,485)	19,950,000	148,253,515	140,204,629	6,508,202	(135,210)	---	146,577,621	(1,675,894)
Culture, Youth and Recreation	27	57,186,000	---	8,494,000	65,680,000	62,661,477	---	(40,000)	(29,832)	62,591,645	(3,088,355)
Environment	26	188,716,000	545,447	---	189,261,447	146,029,884	41,321,889	(2,980,260)	2,565,234	186,936,747	(2,324,700)
Executive Council	10	8,299,000	78,856	290,000	8,667,856	8,569,270	---	(4,276)	---	8,564,994	(102,862)
Finance	18	257,084,000	(774,576)	---	256,309,424	247,446,592	5,407,390	(2,019,726)	(193)	250,834,063	(5,475,361)
First Nations and Metis Relations	25	42,502,000	---	6,911,000	49,413,000	48,314,430	---	---	---	48,314,430	(1,098,570)
Government Relations	30	161,485,000	---	62,687,000	224,172,000	198,235,701	---	(2,851)	(1,227,628)	197,005,222	(27,166,778)
Health	32	2,893,766,000	---	117,387,000	3,011,153,000	2,990,625,054	1,095,317	(763,100)	1,759,536	2,992,716,807	(18,436,193)
Highways and Transportation	16	174,932,000	---	8,791,000	183,723,000	263,938,458	9,474,287	(91,088,850)	501,097	182,824,992	(898,008)
Highways and Transportation - Commercial Operations (1)	16	---	5,763,755	---	5,763,755	5,714,978	---	---	---	5,714,978	(48,777)
Highways and Transportation - Capital	17	125,098,000	6,260,645	---	131,358,645	(40)	124,784,414	---	---	124,784,374	(6,574,271)
Industry and Resources	23	58,623,000	---	4,200,000	62,823,000	62,394,845	906,988	(4,749,561)	(25,319)	58,526,953	(4,296,047)
Information Technology Office	74	4,587,000	---	243,000	4,830,000	4,852,721	12,102	(79,738)	8,120	4,793,205	(36,795)
Justice	3	212,077,000	(74,325)	5,511,000	217,513,675	217,414,877	275,620	(438,924)	---	217,251,573	(262,102)
Labour	20	14,744,000	---	---	14,744,000	14,751,403	---	(24,349)	(17,479)	14,709,575	(34,425)
Learning	5	1,353,668,000	(3,898,563)	131,273,000	1,481,042,437	1,472,945,723	2,154,875	(3,553,164)	---	1,471,547,434	(9,495,003)
Northern Affairs	75	5,480,000	---	---	5,480,000	5,184,237	---	---	12,332	5,196,569	(283,431)
Property Management	13	34,469,000	(18,525,519)	1,400,000	17,343,481	(764,892)	27,957,534	(18,525,519)	(746,699)	7,920,424	(9,423,057)
Property Management - Commercial Operations (1)	13	---	50,577,543	---	50,577,543	58,384,202	---	(8,382,251)	---	50,001,951	(575,592)
Public Service Commission	33	8,620,000	---	150,000	8,770,000	8,908,301	---	(141,000)	---	8,767,301	(2,699)
Regional Economic and Co-operative Development	43	6,626,000	---	2,009,000	8,635,000	8,140,815	134,589	(26,918)	4,435	8,252,921	(382,079)
Saskatchewan Research Council	35	8,190,000	---	4,200,000	12,390,000	12,390,000	---	---	---	12,390,000	---
SaskEnergy Incorporated	77	---	---	123,940,000	123,940,000	74,699,918	---	---	---	74,699,918	(49,240,082)
Legislative Branch of Government											
Chief Electoral Officer	34	791,000	17,968	---	808,968	808,968	---	---	---	808,968	---
Children's Advocate	76	1,206,000	5,319	---	1,211,319	1,194,993	15,000	(3,000)	737	1,207,730	(3,589)
Conflict of Interest Commissioner	57	122,000	---	---	122,000	113,920	---	---	---	113,920	(8,080)
Information and Privacy Commissioner	55	488,000	---	---	488,000	487,120	---	---	871	487,991	(9)
Legislative Assembly	21	19,443,000	(517,694)	70,000	18,995,306	18,987,383	24,955	(102,000)	(20,412)	18,889,926	(105,380)
Ombudsman	56	1,666,000	15,876	---	1,681,876	1,642,898	22,500	(5,000)	521	1,660,919	(20,957)
Provincial Auditor	28	5,932,000	16,520	---	5,948,520	5,932,000	---	---	---	5,932,000	(16,520)
Totals		**$ 6,676,329,000**	**$ 39,447,325**	**$ 656,606,000**	**$ 7,372,382,325**	**$ 7,133,419,332**	**$ 221,278,444**	**$ (134,529,963)**	**$ 2,796,123**	**$ 7,222,963,936**	**$ (149,418,389)**
Servicing the Debt											
Finance - Servicing Government Debt	12	$ 588,000,000	$ (43,333,587)	$ ---	$ 544,666,413	$ 544,666,413	$ ---	$ ---	$ ---	$ 544,666,413	$ ---
Fiscal Stabilization Fund											
Fiscal Stabilization Fund	71	$ (174,455,000)	$ 313,455,000	$ ---	$ 139,000,000	$ 139,000,000	$ ---	$ ---	$ ---	$ 139,000,000	$ ---

(1) Statutory adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay commercial operation expenses.
(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Executive Branch of Government											
Agriculture and Food (Vote 1)											
Central Management and Services (AG01)											
Executive Management	$ 670,000				$	976,545	$ ---	$ ---	$ (2,722)	$ 973,823	$
Central Services	1,383,000					1,267,468	---	---	2,746	1,270,214	
Accommodation Services	3,743,000					3,643,986	221,584	---	---	3,865,570	
	5,796,000	---	---	336,000	6,132,000	5,887,999	221,584	---	24	6,109,607	(22,393)
Policy and Planning (AG05)	5,833,000	---	---	802,000	6,635,000	6,401,677	---	---	1,953	6,403,630	(231,370)
Research and Technology (AG06)											
Project Coordination	809,000					678,890	---	---	(1,418)	677,472	
Research Programming	12,413,000					12,578,212	---	---	---	12,578,212	
	13,222,000	---	---	45,000	13,267,000	13,257,102	---	---	(1,418)	13,255,684	(11,316)
Development and Technology Transfer (AG07)	14,396,000	---	---	(1,432,000)	12,964,000	12,408,979	214,065	---	2,921	12,625,965	(338,035)
Inspection and Regulatory Management (AG12)											
Program Operations	3,387,000					3,353,567	---	---	50	3,353,617	
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)	129,000					(263,065)	---	---	---	(263,065)	
	3,516,000	(392,065)	---	96,000	3,219,935	3,090,502	---	---	50	3,090,552	(129,383)
Land Management (AG04)											
Land Management Services	2,788,000					2,627,943	20,913	---	354	2,649,210	
Losses on Sale of Land	200,000					273,627	---	---	---	273,627	
Land Revenue Bad Debt Allowances	500,000					---	---	---	---	---	
Pastures Revolving Fund - Net Expense (Recovery) (Statutory)	---					387,623	---	---	---	387,623	
	3,488,000	387,623	---	(423,000)	3,452,623	3,289,193	20,913	---	354	3,310,460	(142,163)
Farm Stability and Adaptation (AG08)											
Canadian Agricultural Income Stabilization Program	98,776,000					259,756,000	---	---	---	259,756,000	
	98,776,000	---	154,800,000	6,180,000	259,756,000	259,756,000	---	---	---	259,756,000	---
Industry Assistance (AG03)	3,819,000	---	4,300,000	3,991,000	12,110,000	12,064,140	---	---	---	12,064,140	(45,860)
Financial Programs (AG09)	4,124,000	---	---	(100,000)	4,024,000	3,909,992	---	---	(675)	3,909,317	(114,683)
Crop Insurance (AG10)											
Program Delivery	25,235,000					23,235,000	---	---	---	23,235,000	
Crop Insurance Program Premiums	77,955,000					72,133,814	---	---	---	72,133,814	
Crop Insurance - Interest Subsidy	8,900,000					6,781,086	---	---	---	6,781,086	
	112,090,000	---	---	(9,495,000)	102,595,000	102,149,900	---	---	---	102,149,900	(445,100)
Amortization of Capital Assets (AG14)											
Land, Buildings and Improvements	---					78,417	---	(78,417)	---	---	
Machinery and Equipment	---					33,297	---	(33,297)	---	---	
Transportation Equipment	---					3,929	---	(3,929)	---	---	
Office and Information Technology	---					58,956	---	(58,956)	---	---	
	---	---	---	---	---	174,599	---	(174,599)	---	---	---
Total Agriculture and Food	**$ 265,060,000**	**$ (4,442)**	**$ 159,100,000**	**$ ---**	**$ 424,155,558**	**$ 422,390,083**	**$ 456,562**	**$ (174,599)**	**$ 3,209**	**$ 422,675,255**	**$ (1,480,303)**
Community Resources (Vote36)											
Central Management and Services (RE01)											
Executive Management	$ 1,350,000				$	1,392,639	$ ---	$ ---	$ ---	$ 1,392,639	$
Central Services	7,832,000					7,936,573	---	---	(2,480)	7,934,093	
Accommodation Services	18,773,000					18,363,230	351,402	---	---	18,714,632	
	27,955,000	---	---	400,000	28,355,000	27,692,442	351,402	---	(2,480)	28,041,364	(313,636)
Community Inclusion (RE06)											
Payments for Community Living	56,025,000					55,776,573	---	---	---	55,776,573	
Community Living - Program Delivery	23,921,000					25,606,722	33,030	---	6,903	25,646,655	
Supports for Cognitive Disabilities	860,000					333,915	---	---	---	333,915	
	80,806,000	---	---	1,150,000	81,956,000	81,717,210	33,030	---	6,903	81,757,143	(198,857)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Child and Family Services (RE04)											
Child and Family Community Services	43,551,000					50,783,268	---	---	---	50,783,268	
Child and Family Community-Based Organization Services	19,159,000					19,176,642	---	---	---	19,176,642	
Child and Family Services Administration	3,814,000					3,652,607	---	---	---	3,652,607	
	66,524,000	---	---	8,000,000	74,524,000	73,612,517	---	---	---	73,612,517	(911,483)
Early Childhood Development (RE10)	3,574,000	---	---	---	3,574,000	3,574,000	---	---	---	3,574,000	---
Child Care (RE07)											
Child Care Facilities	11,082,000					13,262,482	---	---	---	13,262,482	
Child Care Parent Subsidies	11,605,000					11,481,746	---	---	---	11,481,746	
Child Care Administration	2,105,000					2,845,981	---	---	---	2,845,981	
	24,792,000	---	---	3,450,000	28,242,000	27,590,209	---	---	---	27,590,209	(651,791)
Employment Support and Income Assistance (RE03)											
Saskatchewan Assistance Plan	209,268,000					204,107,217	---	---	---	204,107,217	
Saskatchewan Income Plan - Senior Citizens Benefits	8,900,000					9,898,368	---	---	---	9,898,368	
Transitional Employment Allowance	30,000,000					33,716,606	---	---	---	33,716,606	
Saskatchewan Child Benefit	7,950,000					7,839,188	---	---	---	7,839,188	
Saskatchewan Employment Supplement	18,570,000					19,079,220	---	---	---	19,079,220	
Provincial Training Allowances	3,000,000					2,174,614	---	---	---	2,174,614	
Skills Training Benefits	9,093,000					8,461,321	---	---	---	8,461,321	
Income Security Administration	2,810,000					2,602,230	---	---	---	2,602,230	
Employment Programs	10,532,000					9,753,098	---	---	---	9,753,098	
Early Learning and Child Care	21,696,000					---	---	---	---	---	
Client and Community Support	10,283,000					10,765,564	---	---	---	10,765,564	
Shelter Supplements	7,694,000					2,489,485	---	---	---	2,489,485	
	339,796,000	---	---	(25,000,000)	314,796,000	310,886,911	---	---	---	310,886,911	(3,909,089)
Office of Disability Issues (RE09)	227,000	---	---	---	227,000	219,813	---	---	---	219,813	(7,187)
Supporting Families and Building Economic Independence (RE05)											
Program Delivery	64,730,000					66,185,370	---	---	3,170	66,188,540	
Income Support - Call Centres	6,614,000					8,238,993	341,788	---	---	8,580,781	
	71,344,000	---	---	3,750,000	75,094,000	74,424,363	341,788	---	3,170	74,769,321	(324,679)
Housing (RE12)											
Housing Operations	8,283,000					8,087,408	---	---	---	8,087,408	
Saskatchewan Housing Corporation	13,825,000					21,724,844	---	---	---	21,724,844	
	22,108,000	---	---	8,250,000	30,358,000	29,812,252	---	---	---	29,812,252	(545,748)
Amortization of Capital Assets (RE13)											
Land, Buildings and Improvements	---					476,797	---	(476,797)	---	---	
Machinery and Equipment	---					73,625	---	(73,625)	---	---	
Office and Information Technology	---					739,245	---	(739,245)	---	---	
	---	---	---	---	---	1,289,667	---	(1,289,667)	---	---	---
Total Community Resources	**$ 637,126,000**	**$ ---**	**$ ---**	**$ ---**	**$ 637,126,000**	**$ 630,819,384**	**$ 726,220**	**$ (1,289,667)**	**$ 7,593**	**$ 630,263,530**	**$ (6,862,470)**
Corrections and Public Safety (Vote 73)											
Central Management and Services (CP01)											
Executive Management	$ 667,000					$ 641,672	$ ---	$ ---	$ ---	$ 641,672	$
Central Services	3,108,000					3,162,307	---	---	---	3,162,307	
Accommodation Services	9,066,000					8,283,023	722,714	---	---	9,005,737	
	12,841,000	---	---	---	12,841,000	12,087,002	722,714	---	---	12,809,716	(31,284)
Adult Corrections (CP04)											
Adult Corrections Facilities	52,741,000					56,255,810	53,169	---	---	56,308,979	
Community Training Residences	2,090,000					1,903,205	---	---	---	1,903,205	
Community Operations	9,051,000					9,071,372	59,000	---	---	9,130,372	
Program Support	1,528,000					1,492,852	---	---	---	1,492,852	
Correctional Facilities Industries Revolving Fund - Subsidy	40,000					65,000	---	---	---	65,000	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)	---					(39,485)	---	---	---	(39,485)	
	65,450,000	(39,485)	2,735,000	720,000	68,865,515	68,748,754	112,169	---	---	68,860,923	(4,592)
Young Offender Programs (CP07)											
Young Offender Facilities	24,575,000					24,593,647	679,942	---	---	25,273,589	
Community and Alternative Measures	5,852,000					4,970,604	---	---	---	4,970,604	
Program Support	1,448,000					1,378,343	---	---	---	1,378,343	
Regional Services	8,961,000					8,525,283	25,626	---	---	8,550,909	
	40,836,000	---	---	(650,000)	40,186,000	39,467,877	705,568	---	---	40,173,445	(12,555)
Public Safety (CP06)											
Protection and Emergency Services	2,341,000					2,233,546	---	---	---	2,233,546	
Licensing and Inspections	2,152,000					2,154,217	39,751	---	---	2,193,968	
Provincial Disaster Assistance Program	550,000					15,154,733	---	---	---	15,154,733	
Joint Emergency Preparedness Program	280,000					223,290	---	---	---	223,290	
	5,323,000	---	16,180,000	(70,000)	21,433,000	19,765,786	39,751	---	---	19,805,537	(1,627,463)
Regina Provincial Correctional Centre (CP03)	3,893,000	---	1,035,000	---	4,928,000	---	4,928,000	---	---	4,928,000	---
Amortization of Capital Assets (CP08)											
Land, Buildings and Improvements	---					13,456	---	(13,456)	---	---	
Machinery and Equipment	---					44,745	---	(44,745)	---	---	
Office and Information Technology	---					77,009	---	(77,009)	---	---	
	---	---	---	---	---	135,210	---	(135,210)	---	---	---
Total Corrections and Public Safety	**$ 128,343,000**	**$ (39,485)**	**$ 19,950,000**	**$ ---**	**$ 148,253,515**	**$ 140,204,629**	**$ 6,508,202**	**$ (135,210)**	**$ ---**	**$ 146,577,621**	**$ (1,675,894)**
Culture, Youth and Recreation (Vote 27)											
Central Management and Services (CR01)											
Executive Management	$ 653,000					$ 616,266	$ ---	$ ---	$ ---	$ 616,266	$
Central Services	929,000					967,184	---	---	(29,832)	937,352	
Accommodation Services	5,269,000					5,265,342	---	---	---	5,265,342	
	6,851,000	---	---	30,000	6,881,000	6,848,792	---	---	(29,832)	6,818,960	(62,040)
Culture (CR03)											
Culture Operations Support	711,000					3,871,631	---	---	---	3,871,631	
Centennial 2005 Office	8,529,000					12,318,671	---	---	---	12,318,671	
Saskatchewan Arts Board	5,284,000					5,284,000	---	---	---	5,284,000	
SaskFILM	900,000					900,000	---	---	---	900,000	
Film Employment Tax Credit	8,900,000					7,256,875	---	---	---	7,256,875	
Cultural Industries Development	300,000					300,000	---	---	---	300,000	
Saskatchewan Centre of the Arts	425,000					425,000	---	---	---	425,000	
	25,049,000	---	7,668,000	---	32,717,000	30,356,177	---	---	---	30,356,177	(2,360,823)
Recreation (CR09)	780,000	---	117,000	---	897,000	873,992	---	---	---	873,992	(23,008)
Policy and Youth (CR05)											
Youth Services	335,000					241,762	---	---	---	241,762	
Youth Employment	2,419,000					2,365,184	---	---	---	2,365,184	
Lottery and Community Initiatives Stewardship	346,000					343,217	---	---	---	343,217	
Premier's Voluntary Sector Initiative	175,000					77,784	---	---	---	77,784	
	3,275,000	---	---	(30,000)	3,245,000	3,027,947	---	---	---	3,027,947	(217,053)
Community Initiatives Fund (CR06)	5,800,000	---	133,000	---	5,933,000	5,570,750	---	---	---	5,570,750	(362,250)
Heritage (CR07)											
Heritage Operations Support	1,319,000					1,191,503	---	---	---	1,191,503	
Royal Saskatchewan Museum	1,733,000					1,823,316	---	---	---	1,823,316	
Western Development Museum	2,820,000					2,820,000	---	---	---	2,820,000	
Wanuskewin Heritage Park	500,000					500,000	---	---	---	500,000	
Saskatchewan Science Centre	550,000					550,000	---	---	---	550,000	
Saskatchewan Archives Board	3,372,000					3,372,000	---	---	---	3,372,000	
	10,294,000	---	26,000	---	10,320,000	10,256,819	---	---	---	10,256,819	(63,181)
Saskatchewan Communications Network (CR08)	5,137,000	---	550,000	---	5,687,000	5,687,000	---	---	---	5,687,000	---

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Amortization of Capital Assets (CR10)											
Land, Buildings and Improvements	---					26,000	---	(26,000)	---	---	
Machinery and Equipment	---					6,000	---	(6,000)	---	---	
Office and Information Technology	---					8,000	---	(8,000)	---	---	
	---	---	---	---	---	40,000	---	(40,000)	---	---	---
Total Culture, Youth and Recreation	$ 57,186,000	$ ---	$ 8,494,000	$ ---	$ 65,680,000	$ 62,661,477	$ ---	$ (40,000)	$ (29,832)	$ 62,591,645	$ (3,088,355)
Environment (Vote 26)											
Central Management and Services (ER01)											
Executive Management	$ 1,301,000	$			$	1,289,686	$ ---	$ ---	$ (1,403)	$ 1,288,283	$
Central Services	11,201,000					10,930,063	176,872	---	(11,991)	11,094,944	
Accommodation Services	6,279,000					6,025,284	51,591	---	---	6,076,875	
	18,781,000	---	---	(320,000)	18,461,000	18,245,033	228,463	---	(13,394)	18,460,102	(898)
Environmental Protection and Water Management (ER11)											
Air and Land	3,909,000					4,078,081	---	---	(4,891)	4,073,190	
Drinking Water Quality Section	3,006,000					2,721,871	---	---	(6,472)	2,715,399	
Beverage Container Collection and Recycling System	10,648,000					10,945,000	---	---	---	10,945,000	
Saskatchewan Watershed Authority - Operations	419,000					419,000	---	---	---	419,000	
Saskatchewan Watershed Authority - Water Control	1,064,000					1,064,000	---	---	---	1,064,000	
Saskatchewan Watershed Authority - Water Control Capital	2,851,000					2,851,000	---	---	---	2,851,000	
Saskatchewan Watershed Authority - Water Quality	1,831,000					1,831,000	---	---	---	1,831,000	
	23,728,000	---	---	217,000	23,945,000	23,909,952	---	---	(11,363)	23,898,589	(46,411)
Forest Services (ER09)											
Forest Programs	8,042,000					8,182,414	---	---	(17,037)	8,165,377	
Reforestation	3,617,000					3,718,945	---	---	---	3,718,945	
Insect and Disease Control	2,066,000					1,979,420	---	---	(6,240)	1,973,180	
	13,725,000	---	---	202,000	13,927,000	13,880,779	---	---	(23,277)	13,857,502	(69,498)
Fire Management and Forest Protection (ER10)											
Forest Fire Operations	68,405,000					33,335,623	324,440	---	3,740,374	37,400,437	
Recoverable Fire Suppression Operations	1,400,000					1,660,542	---	---	---	1,660,542	
Forest Fire Capital	19,240,000					6,734,561	39,348,303	---	---	46,082,864	
	89,045,000	---	---	(1,929,000)	87,116,000	41,730,726	39,672,743	---	3,740,374	85,143,843	(1,972,157)
Resource Stewardship (ER15)	7,371,000	---	---	---	7,371,000	7,362,967	---	---	(4,571)	7,358,396	(12,604)
Parks (ER04)											
Provincial Park Programs	3,388,000					2,643,353	---	---	(2,839)	2,640,514	
Parks Capital	1,275,000					988,487	1,406,430	---	---	2,394,917	
Meewasin Valley Authority (Statutory)	740,000					740,000	---	---	---	740,000	
Meewasin Valley Authority Supplementary	74,000					74,000	---	---	---	74,000	
Wakamow Valley Authority (Statutory)	127,000					127,000	---	---	---	127,000	
Wakamow Valley Authority Supplementary	12,000					12,000	---	---	---	12,000	
Wascana Centre Authority (Statutory)	782,000					782,000	---	---	---	782,000	
Wascana Centre Authority Supplementary	78,000					78,000	---	---	---	78,000	
Wascana Centre Authority Maintenance	1,840,000					2,139,724	---	---	---	2,139,724	
Swift Current Chinook Parkway	86,000					86,000	---	---	---	86,000	
Prince Albert Pehanon Parkway	132,000					132,000	---	---	---	132,000	
Commercial Revolving Fund - Subsidy	5,127,000					5,006,600	---	---	---	5,006,600	
Commercial Revolving Fund - Net Expense (Recovery) (Statutory)	---	539,190				539,190	---	---	---	539,190	
	13,661,000	539,190	---	600,000	14,800,190	13,348,354	1,406,430	---	(2,839)	14,751,945	(48,245)
Fish and Wildlife Development Fund (ER07)											
Fish Development	1,847,000					2,089,991	---	---	---	2,089,991	
Wildlife Development	1,855,000					1,855,000	---	---	---	1,855,000	
	3,702,000	---	---	300,000	4,002,000	3,944,991	---	---	---	3,944,991	(57,009)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Compliance and Field Services (ER08)											
Field Operations	9,830,000					10,759,688	---	---	(3,227)	10,756,461	
Compliance and Enforcement	3,537,000					3,533,732	14,253	---	(1,924)	3,546,061	
Resource Protection and Development Revolving Fund - Net Expense (Recovery) (Statutory)	---					6,257	---	---	---	6,257	
	13,367,000	6,257	---	963,000	14,336,257	14,299,677	14,253	---	(5,151)	14,308,779	(27,478)
Planning and Risk Analysis (ER14)											
Planning and Evaluation	3,655,000					3,607,164	---	---	(3,639)	3,603,525	
Great Sand Hills Regional Environmental Study	900,000					891,579	---	---	---	891,579	
Environmental Assessment	781,000					720,687	---	---	(3,191)	717,496	
	5,336,000	---	---	(33,000)	5,303,000	5,219,430	---	---	(6,830)	5,212,600	(90,400)
Amortization of Capital Assets (ER18)											
Infrastructure	---					4,087,975	---	(2,980,260)	(1,107,715)	---	
Land, Buildings and Improvements	---					---	---	---	---	---	
Machinery and Equipment	---					---	---	---	---	---	
Transportation Equipment	---					---	---	---	---	---	
Office and Information Technology	---					---	---	---	---	---	
	---	---	---	---	---	4,087,975	---	(2,980,260)	(1,107,715)	---	---
Total Environment	**$ 188,716,000**	**$ 545,447**	**$ ---**	**$ ---**	**$ 189,261,447**	**$ 146,029,884**	**$ 41,321,889**	**$ (2,980,260)**	**$ 2,565,234**	**$ 186,936,747**	**$ (2,324,700)**
Executive Council (Vote 10)											
Central Management and Services (EX01)											
Executive Management	$ 1,639,000				$	1,550,856	$ ---	$ ---	$ ---	$ 1,550,856	$
Central Services	1,196,000					1,306,738	---	(4,276)	---	1,302,462	
Accommodation Services	979,000					979,502	---	---	---	979,502	
	3,814,000	---	290,000	(180,000)	3,924,000	3,837,096	---	(4,276)	---	3,832,820	(91,180)
Premier's Office (EX07)	476,000	---	---	140,000	616,000	613,413	---	---	---	613,413	(2,587)
Cabinet Secretariat and Cabinet Planning Unit (EX04)											
Cabinet Secretariat	377,000					453,806	---	---	---	453,806	
Cabinet Planning Unit	962,000					853,795	---	---	---	853,795	
	1,339,000	---	---	(30,000)	1,309,000	1,307,601	---	---	---	1,307,601	(1,399)
Communications Coordination and Media Services (EX03)	1,560,000	---	---	110,000	1,670,000	1,668,888	---	---	---	1,668,888	(1,112)
House Business and Research (EX08)	420,000	---	---	(40,000)	380,000	373,416	---	---	---	373,416	(6,584)
Members of the Executive Council (Statutory) (EX06)	690,000	78,856	---	---	768,856	768,856	---	---	---	768,856	---
Amortization of Capital Assets											
Office and Information Technology	---	---	---	---	---	---	---	---	---	---	---
Total Executive Council	**$ 8,299,000**	**$ 78,856**	**$ 290,000**	**$ ---**	**$ 8,667,856**	**$ 8,569,270**	**$ ---**	**$ (4,276)**	**$ ---**	**$ 8,564,994**	**$ (102,862)**
Finance (Vote 18)											
Central Management and Services (FI01)											
Executive Management	$				$	747,794	$ ---	$ ---	$ ---	$ 747,794	$
Central Services						4,469,416	---	---	(193)	4,469,223	
Accommodation Services						2,202,077	583,026	---	---	2,785,103	
	6,880,000	---	---	1,125,000	8,005,000	7,419,287	583,026	---	(193)	8,002,120	(2,880)
Treasury and Debt Management (FI04)	2,607,000	---	---	(55,000)	2,552,000	2,334,135	---	---	---	2,334,135	(217,865)
Provincial Comptroller (FI03)	13,108,000	---	---	1,033,000	14,141,000	9,310,999	4,824,364	---	---	14,135,363	(5,637)
Budget Analysis (FI06)	4,878,000	---	---	(300,000)	4,578,000	4,262,182	---	---	---	4,262,182	(315,818)
Revenue (FI05)											
Revenue Division	11,848,000					11,268,675	---	---	---	11,268,675	
Allowance for Doubtful Accounts	1,200,000					1,500,000	---	---	---	1,500,000	
Canada Revenue Agency Income Tax Administration	900,000					841,000	---	---	---	841,000	
Driver Licence Photo Identification Program	1,300,000					1,300,000	---	---	---	1,300,000	
	15,248,000	---	---	300,000	15,548,000	14,909,675	---	---	---	14,909,675	(638,325)
Personnel Policy Secretariat (FI10)	395,000	---	---	---	395,000	323,096	---	---	---	323,096	(71,904)
Miscellaneous Payments (FI08)											
Bonding of Public Officials	19,000					20,782	---	---	---	20,782	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Unforeseen and Unprovided For	50,000					14,608	---	---	---	14,608	
Implementation of Guarantees (Statutory)	25,000					---	---	---	---	---	
	94,000	(25,000)	---	---	69,000	35,390	---	---	---	35,390	(33,610)
Pensions and Benefits (FI09)											
Public Service Superannuation Plan (Statutory)	102,604,000					101,083,959	---	---	---	101,083,959	
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	3,084,000					3,306,595	---	---	---	3,306,595	
Judges Superannuation Plan (Statutory)	2,251,000					2,237,369	---	---	---	2,237,369	
Public Employees Pension Plan	36,397,000					36,064,949	---	---	---	36,064,949	
Canada Pension Plan - Employers Contribution	23,632,000					22,055,016	---	---	---	22,055,016	
Employment Insurance - Employers Contribution	12,213,000					11,541,913	---	---	---	11,541,913	
Workers Compensation - Employers Assessment	8,500,000					7,566,185	---	---	---	7,566,185	
Employees' Benefits - Employers Contribution	24,019,000					21,580,559	---	---	---	21,580,559	
Services to Public Service Superannuation Plan Members	1,241,000					901,056	---	---	---	901,056	
Public Employees Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory)	(67,000)					494,501	---	---	---	494,501	
	213,874,000	(749,576)	---	(2,103,000)	211,021,424	206,832,102	---	---	---	206,832,102	(4,189,322)
Amortization of Capital Assets (FI11)											
Machinery and Equipment	---					3,500	---	(3,500)	---	---	
Office and Information Technology	---					1,997,230	---	(1,997,230)	---	---	
Land Buildings and Improvements	---					18,996	---	(18,996)	---	---	
	---	---	---	---	---	2,019,726	---	(2,019,726)	---	---	---
Total Finance	**$ 257,084,000**	**$ (774,576)**	**$ ---**	**$ ---**	**$ 256,309,424**	**$ 247,446,592**	**$ 5,407,390**	**$ (2,019,726)**	**$ (193)**	**$ 250,834,063**	**$ (5,475,361)**
First Nations and Metis Relations (Vote 25)											
Central Management and Services (FN01)											
Executive Management	$ 583,000				$	651,820	$ ---	$ ---	$ ---	$ 651,820	
Central Services	453,000					373,670	---	---	---	373,670	
Accommodation Services	339,000					361,329	---	---	---	361,329	
	1,375,000	---	24,000	90,000	1,489,000	1,386,819	---	---	---	1,386,819	(102,181)
Policy Coordination and Support for Aboriginal Organizations (FN02)											
Policy and Coordination	2,105,000					1,987,638	---	---	---	1,987,638	
Support for Aboriginal Organizations and Issues	1,370,000					2,015,687	---	---	---	2,015,687	
	3,475,000	---	950,000	---	4,425,000	4,003,325	---	---	---	4,003,325	(421,675)
Gaming Agreements (FN03)											
First Nations Gaming Agreements	25,410,000					31,346,975	---	---	---	31,346,975	
Metis Development Fund	2,000,000					2,000,000	---	---	---	2,000,000	
	27,410,000	---	5,937,000	---	33,347,000	33,346,975	---	---	---	33,346,975	(25)
Treaty Land Entitlement (FN04)	10,242,000	---	---	(90,000)	10,152,000	9,577,311	---	---	---	9,577,311	(574,689)
Total First Nations and Metis Relations	**$ 42,502,000**	**$ ---**	**$ 6,911,000**	**$ ---**	**$ 49,413,000**	**$ 48,314,430**	**$ ---**	**$ ---**	**$ ---**	**$ 48,314,430**	**$ (1,098,570)**
Government Relations (Vote 30)											
Central Management and Services (GR01)											
Executive Management	$ 706,000				$	952,525	$ ---	$ ---	$ ---	$ 952,525	
Central Services	2,232,000					2,451,995	---	---	(8,878)	2,443,117	
Accommodation Services	2,391,000					2,436,426	---	---	---	2,436,426	
	5,329,000	---	---	509,000	5,838,000	5,840,946	---	---	(8,878)	5,832,068	(5,932)
Intergovernmental Relations (GR04)											
Federal-Provincial Relations	840,000					604,133	---	---	---	604,133	
International Relations	916,000					936,223	---	---	---	936,223	
Trade Policy	514,000					488,429	---	---	---	488,429	
Immigration	1,735,000					1,810,097	---	---	---	1,810,097	
Office of French-Language Coordination	404,000					368,700	---	---	---	368,700	
	4,409,000	---	749,000	(228,000)	4,930,000	4,207,582	---	---	---	4,207,582	(722,418)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Municipal Financial Assistance (GR07)											
Urban Revenue Sharing	44,109,000					51,409,442	---	---	---	51,409,442	
Rural Revenue Sharing	33,961,000					38,036,723	---	---	---	38,036,723	
Northern Revenue Sharing	6,980,000					7,800,971	---	---	---	7,800,971	
Canada-Saskatchewan Infrastructure Program	22,658,000					14,421,727	---	---	---	14,421,727	
Transit Assistance for the Disabled	2,650,000					2,649,739	---	---	---	2,649,739	
Grants-in-Lieu of Property Taxes	11,500,000					10,731,704	---	---	---	10,731,704	
Saskatchewan Assessment Management Agency (Statutory)	4,000,000					4,000,000	---	---	---	4,000,000	
Saskatchewan Assessment Management Agency Supplementary	1,835,000					2,035,000	---	---	---	2,035,000	
Municipal Rural Infrastructure Fund	9,215,000					4,335,794	---	---	---	4,335,794	
Canada Strategic Infrastructure Fund	5,900,000					3,400,000	---	---	---	3,400,000	
Urban Development Agreements	500,000					---	---	---	---	---	
Community Share 2006	---					31,990,619	---	---	---	31,990,619	
	143,308,000	---	44,209,000	---	187,517,000	170,811,719	---	---	---	170,811,719	(16,705,281)
Municipal Relations (GR08)	5,113,000	---	---	(480,000)	4,633,000	4,414,952	---	---	---	4,414,952	(218,048)
Provincial Secretary (GR03)											
Lieutenant Governor's Office	479,000					573,203	---	---	---	573,203	
Office of Protocol and Honours	1,311,000					1,389,157	---	---	---	1,389,157	
Government House	465,000					1,710,229	---	---	(1,218,750)	491,479	
	2,255,000	---	---	199,000	2,454,000	3,672,589	---	---	(1,218,750)	2,453,839	(161)
Saskatchewan Municipal Board (GR06)											
Administration - Local Government Committee	712,000					734,010	---	---	---	734,010	
Planning Appeals Committee	94,000					77,547	---	---	---	77,547	
Assessment Appeals Committee	265,000					210,246	---	---	---	210,246	
	1,071,000	---	---	---	1,071,000	1,021,803	---	---	---	1,021,803	(49,197)
New Deal for Cities and Communities (GR10)	---	---	17,729,000	---	17,729,000	8,263,259	---	---	---	8,263,259	(9,465,741)
Amortization of Capital Assets (GR09)											
Office and Information Technology	---	---	---	---	---	2,851	---	(2,851)	---	---	---
Total Government Relations	**$ 161,485,000**	**$ ---**	**$ 62,687,000**	**$ ---**	**$ 224,172,000**	**$ 198,235,701**	**$ ---**	**$ (2,851)**	**$ (1,227,628)**	**$ 197,005,222**	**$ (27,166,778)**
Health (Vote 32)											
Central Management and Services (HE01)											
Executive Management	$ 1,362,000	$			$	1,632,395	$ ---	$ ---	$ ---	$ 1,632,395	$
Central Services	7,698,000					5,856,911	---	---	1,759,536	7,616,447	
Accommodation Services	4,044,000					4,411,332	---	---	---	4,411,332	
	13,104,000	---	250,000	850,000	14,204,000	11,900,638	---	---	1,759,536	13,660,174	(543,826)
Provincial Health Services (HE04)											
Canadian Blood Services	40,680,000					39,100,000	---	---	---	39,100,000	
Provincial Targeted Programs and Services	27,381,000					28,762,618	---	---	---	28,762,618	
Provincial Laboratory	12,763,000					12,782,358	233,077	---	---	13,015,435	
Health Research	5,933,000					5,933,000	---	---	---	5,933,000	
Health Quality Council	5,000,000					5,005,000	---	---	---	5,005,000	
Immunizations	9,408,000					11,100,193	---	---	---	11,100,193	
Saskatchewan Health Information Network	13,980,000					13,980,000	---	---	---	13,980,000	
Provincial Programs Support	12,037,000					12,035,286	246,903	---	---	12,282,189	
	127,182,000	---	---	2,500,000	129,682,000	128,698,455	479,980	---	---	129,178,435	(503,565)
Regional Health Services (HE03)											
Regional Health Authorities Base Operating Funding											
- Athabasca Health Authority Inc	3,863,000					4,099,923	---	---	---	4,099,923	
- Cypress Regional Health Authority	69,890,000					74,489,570	---	---	---	74,489,570	
- Five Hills Regional Health Authority	83,017,000					87,940,741	---	---	---	87,940,741	
- Heartland Regional Health Authority	55,785,000					58,683,352	---	---	---	58,683,352	
- Keewatin Yatthe Regional Health Authority	16,041,000					16,309,093	---	---	---	16,309,093	
- Kelsey Trail Regional Health Authority	64,602,000					68,520,932	---	---	---	68,520,932	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Mamawetan Churchill River Regional Health Authority	14,371,000					14,755,926	---	---	---	14,755,926	
Prairie North Regional Health Authority	110,968,000					115,965,312	---	---	---	115,965,312	
Prince Albert Parkland Regional Health Authority	106,247,000					111,038,444	---	---	---	111,038,444	
Regina Qu'Appelle Regional Health Authority	508,696,000					531,686,741	---	---	---	531,686,741	
Saskatoon Regional Health Authority	551,766,000					582,796,986	---	---	---	582,796,986	
Sun Country Regional Health Authority	83,570,000					87,236,496	---	---	---	87,236,496	
Sunrise Regional Health Authority	115,819,000					122,228,845	---	---	---	122,228,845	
Regional Targeted Programs and Services	44,378,000					33,798,297	---	---	---	33,798,297	
Saskatchewan Cancer Agency	62,840,000					67,463,635	---	---	---	67,463,635	
Facilities - Capital Transfers	36,500,000					36,999,840	---	---	---	36,999,840	
Equipment - Capital Transfers	20,200,000					23,200,000	---	---	---	23,200,000	
Regional Programs Support	15,508,000					21,932,840	---	---	---	21,932,840	
	1,964,061,000	---	117,137,000	(8,850,000)	2,072,348,000	2,059,146,973	---	---	---	2,059,146,973	(13,201,027)
Early Childhood Development (HE10)	8,712,000	---	---	---	8,712,000	8,616,672	---	---	---	8,616,672	(95,328)
Medical Services and Medical Education Programs (HE06)											
Medical Services - Fee-for-Service	362,442,000					363,435,159	---	---	---	363,435,159	
Medical Services - Non-Fee-for-Service	67,740,000					64,519,393	---	---	---	64,519,393	
Medical Education System	25,169,000					22,380,509	---	---	---	22,380,509	
Chiropractic Services	8,040,000					8,908,279	---	---	---	8,908,279	
Optometric Services	3,564,000					3,918,384	---	---	---	3,918,384	
Dental Services	1,605,000					1,573,097	---	---	---	1,573,097	
Out-of-Province	68,623,000					80,613,852	---	---	---	80,613,852	
Program Support	4,099,000					3,898,550	---	---	---	3,898,550	
	541,282,000	---	---	8,000,000	549,282,000	549,247,223	---	---	---	549,247,223	(34,777)
Drug Plan and Extended Benefits (HE08)											
Saskatchewan Prescription Drug Plan	187,131,000					184,020,071	---	---	---	184,020,071	
Saskatchewan Aids to Independent Living	27,932,000					25,712,199	---	---	---	25,712,199	
Supplementary Health Program	14,048,000					14,751,077	---	---	---	14,751,077	
Family Health Benefits	5,557,000					4,442,265	---	---	---	4,442,265	
Multi-Provincial Human Immunodeficiency Virus Assistance	230,000					230,000	---	---	---	230,000	
Program Support	3,278,000					3,096,381	---	---	---	3,096,381	
	238,176,000	---	---	(2,500,000)	235,676,000	232,251,993	---	---	---	232,251,993	(3,424,007)
Provincial Laboratory Infrastructure Project (HE05)	1,249,000	---	---	---	1,249,000	---	615,337	---	---	615,337	(633,663)
Amortization of Capital Assets (HE11)											
Machinery and Equipment	---					330,593	---	(330,593)	---	---	
Office and Information Technology	---					432,507	---	(432,507)	---	---	
	---	---	---	---	---	763,100	---	(763,100)	---	---	---
Total Health	$ 2,893,766,000	$ ---	$ 117,387,000	$ ---	$ 3,011,153,000	$ 2,990,625,054	$ 1,095,317	$ (763,100)	$ 1,759,536	$ 2,992,716,807	$ (18,436,193)
Highways and Transportation (Vote 16)											
Central Management and Services (HI01)											
Executive Management	$ 816,000				$	645,999	$ ---	$ ---	$ ---	$ 645,999	$
Central Services	4,366,000					3,757,222	---	---	---	3,757,222	
Accommodation Services	11,000,000					9,599,987	1,250,104	---	---	10,850,091	
	16,182,000	---	150,000	(900,000)	15,432,000	14,003,208	1,250,104	---	---	15,253,312	(178,688)
Operation of Transportation System (HI10)											
Winter Maintenance	19,600,000					24,725,481	---	---	---	24,725,481	
Road Safety and Traffic Guidance	16,784,000					18,717,887	---	---	---	18,717,887	
Operational Services	18,844,000					18,036,070	672,999	---	---	18,709,069	
Transport Compliance	5,131,000					4,524,559	---	---	---	4,524,559	
Ferry Services	2,768,000					3,043,278	28,000	---	---	3,071,278	
Airports	1,454,000					1,365,141	---	---	---	1,365,141	
Information Technology Services	4,497,000					5,032,693	11,011	---	---	5,043,704	
	69,078,000	---	7,641,000	---	76,719,000	75,445,109	712,010	---	---	76,157,119	(561,881)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Preservation of Transportation System (HI04)											
Surface Preservation	69,774,000					71,256,296	---	---	---	71,256,296	
Regional Services	7,857,000					7,787,446	15,485	---	---	7,802,931	
Strategic Partnership Program - Road Management	2,500,000					2,994,626	---	---	---	2,994,626	
	80,131,000	---	1,000,000	1,000,000	82,131,000	82,038,368	15,485	---	---	82,053,853	(77,147)
Transportation Policy (HI06)	2,041,000	---	---	(100,000)	1,941,000	1,864,020	---	---	---	1,864,020	(76,980)
Custom Work Activity (HI09)	---	5,763,755	---	---	5,763,755	5,714,978	---	---	---	5,714,978	(48,777)
Machinery and Equipment (HI13)	7,500,000	---	---	---	7,500,000	---	7,496,688	---	---	7,496,688	(3,312)
Amortization of Capital Assets (HI14)											
Infrastructure	---					90,587,753	---	(91,088,850)	501,097	---	
Land, Buildings and Improvements	---					---	---	---	---	---	
Machinery and Equipment	---					---	---	---	---	---	
Transportation Equipment	---					---	---	---	---	---	
Office and Information Technology	---					---	---	---	---	---	
	---	---	---	---	---	90,587,753	---	(91,088,850)	501,097	---	---
Total Highways and Transportation	**$ 174,932,000**	**$ 5,763,755**	**$ 8,791,000**	**$ ---**	**$ 189,486,755**	**$ 269,653,436**	**$ 9,474,287**	**$ (91,088,850)**	**$ 501,097**	**$ 188,539,970**	**$ (946,785)**
Highways and Transportation (Vote 16)	$ 174,932,000	$ ---	$ 8,791,000	$ ---	$ 183,723,000	$ 263,938,458	$ 9,474,287	$ (91,088,850)	$ 501,097	$ 182,824,992	$ (898,008)
Highways and Transportation (Vote 16) - Commercial Operations	---	5,763,755	---	---	5,763,755	5,714,978	---	---	---	5,714,978	(48,777)
Total Highways and Transportation	**$ 174,932,000**	**$ 5,763,755**	**$ 8,791,000**	**$ ---**	**$ 189,486,755**	**$ 269,653,436**	**$ 9,474,287**	**$ (91,088,850)**	**$ 501,097**	**$ 188,539,970**	**$ (946,785)**
Highways and Transportation Capital (Vote 17)											
Infrastructure Rehabilitation (HC01)	$ 43,481,000	$ 6,180,164	$ ---	$ (3,300,000)	$ 46,361,164	$ ---	$ 39,866,590	$ ---	$ ---	$ 39,866,590	$ (6,494,574)
Infrastructure Enhancement (HC02)											
Highways and Bridges	78,367,000					(40)	79,657,746	---	---	79,657,706	
Strategic Partnership Program - Road Construction	3,250,000					---	5,260,078	---	---	5,260,078	
	81,617,000	80,481	---	3,300,000	84,997,481	(40)	84,917,824	---	---	84,917,784	(79,697)
Total Highways and Transportation Capital	**$ 125,098,000**	**$ 6,260,645**	**$ ---**	**$ ---**	**$ 131,358,645**	**$ (40)**	**$ 124,784,414**	**$ ---**	**$ ---**	**$ 124,784,374**	**$ (6,574,271)**
Industry and Resouces (Vote 23)											
Central Management and Services (IR01)											
Executive Management	$ 777,000					$ 670,530	$ ---	$ ---	$ (1,632)	$ 668,898	$
Central Services	2,743,000					3,088,375	---	---	325	3,088,700	
Accommodation Services	4,556,000					3,622,945	906,988	---	---	4,529,933	
	8,076,000	---	---	300,000	8,376,000	7,381,850	906,988	---	(1,307)	8,287,531	(88,469)
Investment Programs (IR07)											
Economic Partnership Agreements	6,322,000					6,443,241	---	---	---	6,443,241	
Economic Development Organizations	685,000					688,357	---	---	---	688,357	
Petroleum Research Initiative	1,000,000					1,000,000	---	---	---	1,000,000	
Strategic Investment Fund	1,860,000					3,056,528	---	---	---	3,056,528	
Technology Commercialization	385,000					80,965	---	---	---	80,965	
Mineral Exploration Incentives	1,525,000					1,504,807	---	---	---	1,504,807	
Energy Sector Initiatives	1,054,000					804,736	---	---	8,572	813,308	
Ethanol Fuel Tax Rebate	4,875,000					1,429,754	---	---	---	1,429,754	
	17,706,000	---	---	(230,000)	17,476,000	15,008,388	---	---	8,572	15,016,960	(2,459,040)
Industry Development (IR03)											
Special Projects and Investment Services	620,000					417,832	---	---	(2,438)	415,394	
Forestry Development	250,000					492,073	---	---	4,129	496,202	
Business Development	3,827,000					3,695,772	---	---	7,152	3,702,924	
Marketing and Corporate Affairs	2,823,000					2,486,694	---	---	1,852	2,488,546	
	7,520,000	---	---	230,000	7,750,000	7,092,371	---	---	10,695	7,103,066	(646,934)
Mineral Revenues (IR04)	2,231,000	---	200,000	---	2,431,000	2,244,888	---	---	4,370	2,249,258	(181,742)
Petroleum and Natural Gas (IR05)	5,367,000	---	---	(300,000)	5,067,000	4,862,090	---	---	431	4,862,521	(204,479)
Exploration and Geological Services (IR16)	4,642,000	---	---	---	4,642,000	4,446,673	---	---	(4,363)	4,442,310	(199,690)
Resource and Economic Policy (IR06)	2,398,000	---	---	---	2,398,000	2,067,574	---	---	14,733	2,082,307	(315,693)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Tourism Saskatchewan (IR09)	7,892,000	---	---	---	7,892,000	7,892,000	---	---	---	7,892,000	---
Saskatchewan Trade and Export Partnership Inc. (IR10)	2,791,000	---	---	---	2,791,000	2,791,000	---	---	---	2,791,000	---
Home Heating Assistance for Alternative Fuel Users (IR15)	---	---	4,000,000	---	4,000,000	3,800,000	---	---	---	3,800,000	(200,000)
Amortization of Capital Assets (IR17)											
Land, Buildings and Improvements	---					4,683,947	---	(4,625,497)	(58,450)	---	
Machinery and Equipment	---					19,858	---	(19,858)	---	---	
Office and Information Technology	---					104,206	---	(104,206)	---	---	
	---	---	---	---	---	4,808,011	---	(4,749,561)	(58,450)	---	
Total Industry and Resources	$ 58,623,000	$ ---	$ 4,200,000	$ ---	$ 62,823,000	$ 62,394,845	$ 906,988	$ (4,749,561)	$ (25,319)	$ 58,526,953	$ (4,296,047)
Information Technology Office (Vote 74)											
Central Management and Services (IT01)											
Executive Management	$ 660,000					$ 706,655	$ ---	$ ---	$ (607)	$ 706,048	$
Central Services	563,000					549,955	---	---	393	550,348	
Accommodation Services	161,000					164,552	---	---	---	164,552	
	1,384,000	---	23,000	20,000	1,427,000	1,421,162	---	---	(214)	1,420,948	(6,052)
IT Coordination and Transformation Initiatives (IT03)											
Information Technology Coordination	1,326,000					1,426,794	---	(77,318)	7,795	1,357,271	
Office of Geomatics Coordination	244,000					215,846	---	---	375	216,221	
Information Technology Transformation	1,203,000					1,202,991	---	---	---	1,202,991	
Service Transformation	300,000					255,535	---	---	---	255,535	
	3,073,000	---	151,000	(190,000)	3,034,000	3,101,166	---	(77,318)	8,170	3,032,018	(1,982)
Interdepartmental Services (IT04)	130,000	---	---	161,000	291,000	252,393	12,102	(2,420)	164	262,239	(28,761)
Services Provided to External Agencies (IT06)	---	---	69,000	9,000	78,000	78,000	---	---	---	78,000	---
Total Information Technology Office	$ 4,587,000	$ ---	$ 243,000	$ ---	$ 4,830,000	$ 4,852,721	$ 12,102	$ (79,738)	$ 8,120	$ 4,793,205	$ (36,795)
Justice (Vote 3)											
Central Management and Services (JU01)											
Executive Management	$ 693,000					$ 776,897	$ ---	$ ---	$ ---	$ 776,897	$
Central Services	5,119,000					5,344,864	---	---	---	5,344,864	
Accommodation Services	13,533,000					13,237,552	261,658	---	---	13,499,210	
	19,345,000	---	125,000	210,000	19,680,000	19,359,313	261,658	---	---	19,620,971	(59,029)
Courts and Civil Justice (JU03)											
Court Services	21,601,000					22,452,264	---	---	---	22,452,264	
Salaries - Provincial Court Judges (Statutory)	8,746,000					8,695,331	---	---	---	8,695,331	
Family Justice Services	3,100,000					3,047,206	---	---	---	3,047,206	
Dispute Resolution	1,296,000					1,282,396	---	---	---	1,282,396	
Public Guardian and Trustee	1,997,000					2,072,304	---	---	---	2,072,304	
	36,740,000	(50,669)	795,000	200,000	37,684,331	37,549,501	---	---	---	37,549,501	(134,830)
Marketplace Regulation (JU07)											
Land Titles Assurance Claims (Statutory)	25,000					66,430	---	---	---	66,430	
Corporations	1,697,000					1,708,516	---	---	---	1,708,516	
Consumer Protection	750,000					789,200	---	---	---	789,200	
Saskatchewan Financial Services Commission	2,301,000					2,205,803	---	---	---	2,205,803	
	4,773,000	41,430	---	---	4,814,430	4,769,949	---	---	---	4,769,949	(44,481)
Legal and Policy Services (JU04)											
Civil Law	2,857,000					2,744,506	---	---	---	2,744,506	
Public Law	2,727,000					2,666,936	---	---	---	2,666,936	
Policy, Planning and Evaluation	987,000					932,259	---	---	---	932,259	
Public Prosecutions	12,060,000					13,026,681	---	---	---	13,026,681	
Communications and Public Education	314,000					300,744	---	---	---	300,744	
Access and Privacy	300,000					124,336	---	---	---	124,336	
Queen's Printer Revolving Fund - Subsidy	159,000					125,145	---	---	---	125,145	
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)	19,000					(46,086)	---	---	---	(46,086)	
	19,423,000	(65,086)	380,000	150,000	19,887,914	19,874,521	---	---	---	19,874,521	(13,393)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Community Justice (JU05)											
Community Services	4,499,000					4,546,673	---	---	---	4,546,673	
Police Programs	4,435,000					4,460,000	---	---	---	4,460,000	
Law Enforcement Services	1,054,000					1,385,010	---	---	---	1,385,010	
Police Commission	805,000					812,862	---	---	---	812,862	
Police Complaints Investigator	594,000					442,682	---	---	---	442,682	
Royal Canadian Mounted Police	96,307,000					96,793,343	---	---	---	96,793,343	
Coroners	1,727,000					1,612,388	13,962	---	---	1,626,350	
	109,421,000	---	1,101,000	(450,000)	110,072,000	110,052,958	13,962	---	---	110,066,920	(5,080)
Boards and Commissions (JU08)											
Farm Land Security Board	847,000					817,546	---	---	---	817,546	
Human Rights Commission	1,494,000					1,601,116	---	---	---	1,601,116	
Surface Rights Arbitration Board	147,000					145,215	---	---	---	145,215	
Rentalsman/Provincial Mediation Board	1,071,000					1,146,934	---	---	---	1,146,934	
Inquiries	2,150,000					4,847,607	---	---	---	4,847,607	
Legal Aid Commission	15,996,000					16,146,000	---	---	---	16,146,000	
Automobile Injury Appeal Commission	670,000					665,293	---	---	---	665,293	
	22,375,000	---	3,110,000	(110,000)	25,375,000	25,369,711	---	---	---	25,369,711	(5,289)
Amortization and Capital Assets (JU10)											
Land, Buildings and Improvements	---					22,899	---	(22,899)	---	---	
Transportation Equipment	---					7,146	---	(7,146)	---	---	
Office and Information Technology	---					408,879	---	(408,879)	---	---	
	---	---	---	---	---	438,924	---	(438,924)	---	---	---
Total Justice	**$ 212,077,000**	**$ (74,325)**	**$ 5,511,000**	**$ ---**	**$ 217,513,675**	**$ 217,414,877**	**$ 275,620**	**$ (438,924)**	**$ ---**	**$ 217,251,573**	**$ (262,102)**
Labour (Vote 20)											
Central Management and Services (LA01)											
Executive Management	$ 658,000				$	639,730	$ ---	$ ---	$ (500)	$ 639,230	$
Communications	442,000					397,139	---	---	(73)	397,066	
Planning and Policy	1,137,000					1,060,242	---	---	1,337	1,061,579	
Information Technology	470,000					500,065	---	(10,716)	---	489,349	
Human Resource and Financial Services	553,000					609,049	---	---	---	609,049	
Accommodation Services	1,338,000					1,393,301	---	---	---	1,393,301	
	4,598,000	---	---	(8,000)	4,590,000	4,599,526	---	(10,716)	764	4,589,574	(426)
Occupational Health and Safety (LA06)	5,977,000	---	---	(26,000)	5,951,000	5,949,783	---	(13,633)	(16,351)	5,919,799	(31,201)
Labour Relations Board (LA04)	790,000	---	---	(29,000)	761,000	760,239	---	---	313	760,552	(448)
Labour Relations and Mediation (LA07)	511,000	---	---	(47,000)	464,000	463,622	---	---	237	463,859	(141)
Labour Standards (LA03)	1,947,000	---	---	109,000	2,056,000	2,056,565	---	---	(886)	2,055,679	(321)
Worker's Advocate (LA08)	541,000	---	---	(22,000)	519,000	519,417	---	---	(1,327)	518,090	(910)
Status of Women Office (LA09)	380,000	---	---	23,000	403,000	402,251	---	---	(229)	402,022	(978)
Amortization of Capital Assets (LA10)											
Machinery and Equipment	---					---	---	---	---	---	
Office and Information Technology	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Labour	**$ 14,744,000**	**$ ---**	**$ ---**	**$ ---**	**$ 14,744,000**	**$ 14,751,403**	**$ ---**	**$ (24,349)**	**$ (17,479)**	**$ 14,709,575**	**$ (34,425)**
Learning (Vote 5)											
Central Management and Services (LR01)											
Executive Management	$ 1,137,000				$	1,451,358	$ ---	$ ---	$ ---	$ 1,451,358	$
Central Services	5,597,000					12,320,393	578,601	(2,853,952)	---	10,045,042	
Accommodation Services	6,078,000					6,306,637	53,992	(699,212)	---	5,661,417	
	12,812,000	---	---	4,442,000	17,254,000	20,078,388	632,593	(3,553,164)	---	17,157,817	(96,183)
Post-Secondary Education (LR11)											
Operational Support	1,666,000					2,172,040	---	---	---	2,172,040	
Universities, Federated and Affiliated Colleges and Educational Agencies	247,797,000					254,544,521	---	---	---	254,544,521	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Saskatchewan Centennial University Tuition Grant	6,700,000					---	---	---	---	---	
Saskatchewan Universities - Urban Parks	882,000					882,000	---	---	---	882,000	
Saskatchewan Institute of Applied Science and Technology - Operating	74,563,000					74,243,000	---	---	---	74,243,000	
Saskatchewan Institute of Applied Science and Technology - Accommodation Services	23,523,000					23,523,000	---	---	---	23,523,000	
Regional Colleges	16,909,000					16,846,988	---	---	---	16,846,988	
Post-Secondary Capital Transfers	4,375,000					126,475,000	---	---	---	126,475,000	
Apprenticeship and Trade Certification Commission	10,498,000					10,498,000	---	---	---	10,498,000	
Innovation and Science Fund	9,850,000					9,850,000	---	---	---	9,850,000	
	396,763,000	---	114,600,000	7,800,000	519,163,000	519,034,549	---	---	---	519,034,549	(128,451)
K-12 Education (LR03)											
Operational Support	4,072,000					4,475,864	---	---	---	4,475,864	
School Operating	552,400,000					552,471,790	---	---	---	552,471,790	
School Division Restructuring	4,500,000					8,499,916	---	---	---	8,499,916	
School Capital Transfers	26,655,000					42,328,000	---	---	---	42,328,000	
School Capital - Debenture Interest Payments	650,000					88,064	---	---	---	88,064	
Curriculum and Instruction	3,056,000					3,058,959	---	---	---	3,058,959	
Regional Services	8,974,000					7,009,834	96,509	---	---	7,106,343	
Official Minority Language Office	5,968,000					6,364,810	---	---	---	6,364,810	
Educational Agencies	589,000					662,942	---	---	---	662,942	
	606,864,000	---	12,551,000	6,335,000	625,750,000	624,960,179	96,509	---	---	625,056,688	(693,312)
E-Learning (LR10)											
Operational Support	1,361,000					1,360,506	---	---	---	1,360,506	
Technology Enhanced Learning	4,907,000					4,932,500	---	---	---	4,932,500	
Secondary Level Digital Learning	300,000					123,911	---	---	---	123,911	
Correspondence School Revolving Fund - Subsidy	406,000					406,000	---	---	---	406,000	
Correspondence School Revolving Fund - Net Expense (Recovery) (Statutory)	25,000					(149,079)	---	---	---	(149,079)	
	6,999,000	(174,079)	---	(111,000)	6,713,921	6,673,838	---	---	---	6,673,838	(40,083)
Training Programs (LR12)											
Operational Support	1,145,000					1,664,055	---	---	---	1,664,055	
JobStart-Future Skills	14,612,000					14,529,990	---	---	---	14,529,990	
Northern Skills Training	2,094,000					2,296,253	---	---	---	2,296,253	
Basic Education and Literacy	13,519,000					13,393,438	---	---	---	13,393,438	
Labour Market Information	1,212,000					1,505,284	---	---	---	1,505,284	
Interprovincial Agreements	1,069,000					1,085,859	---	---	---	1,085,859	
	33,651,000	---	500,000	326,000	34,477,000	34,474,879	---	---	---	34,474,879	(2,121)
Student Support Programs (LR13)											
Operational Support	8,462,000					5,777,767	1,425,773	---	---	7,203,540	
Saskatchewan Student Aid Fund	33,716,000					16,858,000	---	---	---	16,858,000	
Provincial Training Allowance	20,540,000					20,056,095	---	---	---	20,056,095	
Apprenticeship Training Allowance	1,525,000					1,335,640	---	---	---	1,335,640	
Employability Assistance for People with Disabilities	5,270,000					5,446,396	---	---	---	5,446,396	
	69,513,000	---	500,000	(14,732,000)	55,281,000	49,473,898	1,425,773	---	---	50,899,671	(4,381,329)
Provincial Library (LR15)	8,581,000	---	---	469,000	9,050,000	8,993,492	---	---	---	8,993,492	(56,508)
Early Childhood Development (LR08)	3,306,000	---	---	(266,000)	3,040,000	3,021,728	---	---	---	3,021,728	(18,272)
Education Property Tax Relief (LR09)	55,050,000	---	---	---	55,050,000	51,005,977	---	---	---	51,005,977	(4,044,023)
Teachers' Pensions and Benefits (LR04)											
Teachers' Superannuation Commission	1,343,000					1,257,816	---	---	---	1,257,816	
Teachers' Superannuation Plan (Statutory)	95,632,000					95,632,000	---	---	---	95,632,000	
Teachers' Group Life Insurance (Statutory)	1,747,000					1,446,778	---	---	---	1,446,778	
Teachers' Dental Plan	8,820,000					8,356,208	---	---	---	8,356,208	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Saskatchewan Teachers' Retirement Plan (Statutory)	39,469,000					36,044,738	---	---	---	36,044,738	
Teachers' Extended Health Plan	13,118,000					12,491,255	---	---	---	12,491,255	
	160,129,000	(3,724,484)	---	(1,141,000)	155,263,516	155,228,795	---	---	---	155,228,795	(34,721)
Early Learning and Child Care (LR14)	---	---	3,122,000	(3,122,000)	---	---	---	---	---	---	---
Amortization of Capital Assets (LR16)											
Land, Buildings and Improvements	---					---	---	---	---	---	
Office and Information Technology	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Learning	**$ 1,353,668,000**	**$ (3,898,563)**	**$ 131,273,000**	**$ ---**	**$ 1,481,042,437**	**$ 1,472,945,723**	**$ 2,154,875**	**$ (3,553,164)**	**$ ---**	**$ 1,471,547,434**	**$ (9,495,003)**
Northern Affairs (Vote 75)											
Central Management and Services (NA01)											
Executive Management	$ 712,000				$	822,618	$ ---	$ ---	$ 9,705	$ 832,323	$
Human Resource Services	96,000					88,366	---	---	---	88,366	
Financial and Central Services	361,000					471,206	---	---	35	471,241	
Accommodation Services	109,000					124,004	---	---	---	124,004	
	1,278,000	---	---	250,000	1,528,000	1,506,194	---	---	9,740	1,515,934	(12,066)
Resource and Economic Development (NA04)											
Regional Development and Program Services	1,544,000					1,433,697	---	---	2,592	1,436,289	
Resource and Industry Development	447,000					482,230	---	---	---	482,230	
Northern Development Fund	512,000					476,790	---	---	---	476,790	
Northern Development Fund - Loan Loss Provision	400,000					180,610	---	---	---	180,610	
Northern Commercial Fish Transportation Subsidy	385,000					241,809	---	---	---	241,809	
	3,288,000	---	---	(200,000)	3,088,000	2,815,136	---	---	2,592	2,817,728	(270,272)
Northern Strategy (NA03)											
Planning, Policy and Program Evaluation	314,000					281,380	---	---	---	281,380	
Northern Development Agreement	600,000					581,527	---	---	---	581,527	
	914,000	---	---	(50,000)	864,000	862,907	---	---	---	862,907	(1,093)
Amortization of Capital Assets (NA05)											
Machinery and Equipment	---					---	---	---	---	---	
Office and Information Technology	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Northern Affairs	**$ 5,480,000**	**$ ---**	**$ ---**	**$ ---**	**$ 5,480,000**	**$ 5,184,237**	**$ ---**	**$ ---**	**$ 12,332**	**$ 5,196,569**	**$ (283,431)**
Property Management (Vote 013)											
Central Management and Services (PM01)											
Executive Management	$ 495,000				$	517,269	$ ---	$ ---	$ (22,438)	$ 494,831	$
Central Services	7,468,000					6,792,472	---	(9,331)	(168,629)	6,614,512	
Accommodation Services	302,000					414,680	---	---	---	414,680	
Allocated to Services Subvotes	(8,265,000)					(7,724,476)	---	---	---	(7,724,476)	
	---	(9,331)	---	---	(9,331)	(55)	---	(9,331)	(191,067)	(200,453)	(191,122)
Accommodation Services (PM02)											
Operations and Maintenance of Owned Property	73,345,000					67,996,572	---	(14,241,888)	749,597	54,504,281	
Operations and Maintenance of Leased Property	49,880,000					47,200,835	---	(2,787,082)	---	44,413,753	
Operations and Maintenance in support of the Legislative Assembly	2,748,000					2,353,000	---	---	---	2,353,000	
Program Delivery and Client Services	24,194,000					(85,348,913)	(21,684)	(91,239)	(1,011,476)	(86,473,312)	
Wind Energy	400,000					403,773	---	---	---	403,773	
Energy Performance Investments	1,740,000					1,303,951	---	---	---	1,303,951	
Accommodation Allocated to Departments	(103,915,000)					---	---	---	---	---	
Accommodation Charged to External Clients	(39,367,000)					---	---	---	---	---	
	9,025,000	16,443,743	---	(2,865,000)	22,603,743	33,909,218	(21,684)	(17,120,209)	(261,879)	16,505,446	(6,098,297)
Project Management (PM03)											
Regina Provincial Correctional Centre	3,893,000					3,032	(3,266)	---	---	(234)	
Provincial Health Laboratory	1,249,000					3,948	(4,135)	---	---	(187)	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Other	900,000					1,414	(2,796)	---	---	(1,382)	
Project Management Allocated to Departments	(6,042,000)					---	---	---	---	---	
	---	---	---	---	---	8,394	(10,197)	---	---	(1,803)	(1,803)
Purchasing (PM04)	1,949,000	---	---	(243,000)	1,706,000	1,670,256	---	---	(11,219)	1,659,037	(46,963)
Transportation Services (PM05)											
Vehicle Services	30,152,000					12,309,489	910	(8,645,531)	88,587	3,753,455	
Air Services	6,829,000					1,215,629	---	(1,082,675)	(267,722)	(134,768)	
Transportation Services Allocated to Departments	(22,134,000)					---	---	---	---	---	
Transportation Services Charged to External Clients	(14,847,000)					---	---	---	---	---	
	---	6,657,032	---	---	6,657,032	13,525,118	910	(9,728,206)	(179,135)	3,618,687	(3,038,345)
Government Support Services (PM06)											
Mail Services	10,512,000					3,302,221	---	(4,120)	(48,905)	3,249,196	
Telecommunications Services	12,121,000					3,712,185	---	(34,613)	---	3,677,572	
Distribution Centre and Other Services	5,892,000					1,491,899	---	(11,291)	(54,494)	1,426,114	
Government Support Services Allocated to Departments	(20,635,000)					---	---	---	---	---	
Government Support Services Charged to External Clients	(7,890,000)					---	---	---	---	---	
	---	8,960,580	---	---	8,960,580	8,506,305	---	(50,024)	(103,399)	8,352,882	(607,698)
Major Capital Asset Acquisitions (PM07)											
Land, Buildings and Improvements	8,992,000					74	12,459,269	---	---	12,459,343	
Machinery and Equipment	14,503,000					---	15,529,236	---	---	15,529,236	
	23,495,000	---	1,400,000	3,108,000	28,003,000	74	27,988,505	---	---	27,988,579	(14,421)
Amortization of Capital Assets (PM08)											
Land, Buildings and Improvements	---					---	---	---	---	---	
Machinery and Equipment	---					---	---	---	---	---	
Allocated to above	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total for Property Management	$ 34,469,000	$ 32,052,024	$ 1,400,000	$ ---	$ 67,921,024	$ 57,619,310	$ 27,957,534	$ (26,907,770)	$ (746,699)	$ 57,922,375	$ (9,998,649)
Property Management (Vote 13)	$ 34,469,000	$ (18,525,519)	$ 1,400,000	$ ---	$ 17,343,481	$ (764,892)	$ 27,957,534	$ (18,525,519)	$ (746,699)	$ 7,920,424	$ (9,423,057)
Property Management (Vote 13) - Commercial Operations					---						
Accommodation Services (PM02)	---	29,613,994	---	---	29,613,994	33,650,780	---	(3,949,959)	---	29,700,821	86,827
Transportation Services (PM05)	---	11,966,732	---	---	11,966,732	15,856,182	---	(4,418,505)	---	11,437,677	(529,055)
Government Support Services (PM06)	---	8,996,817	---	---	8,996,817	8,877,240	---	(13,787)	---	8,863,453	(133,364)
Total Commercial Operations	---	50,577,543	---	---	50,577,543	58,384,202	---	(8,382,251)	---	50,001,951	(575,592)
Total Property Management	$ 34,469,000	$ 32,052,024	$ 1,400,000	$ ---	$ 67,921,024	$ 57,619,310	$ 27,957,534	$ (26,907,770)	$ (746,699)	$ 57,922,375	$ (9,998,649)
Public Service Commission (Vote 33)											
Central Management and Services (PS01)											
Executive Management	$ 244,000				$	259,905	$ ---	$ ---	$ ---	$ 259,905	$
Central Services	1,186,000					1,142,991	---	---	---	1,142,991	
Accommodation Services	757,000					814,562	---	(31,000)	---	783,562	
	2,187,000	---	---	---	2,187,000	2,217,458	---	(31,000)	---	2,186,458	(542)
Human Resource Information Services (PS06)	1,250,000	---	---	37,000	1,287,000	1,395,989	---	(110,000)	---	1,285,989	(1,011)
Employee Relations (PS04)	1,472,000	---	---	---	1,472,000	1,471,886	---	---	---	1,471,886	(114)
Human Resource Development (PS03)	3,088,000	---	150,000	188,000	3,426,000	3,425,061	---	---	---	3,425,061	(939)
Aboriginal Management and Professional Internship Program (PS07)	623,000	---	---	(225,000)	398,000	397,907	---	---	---	397,907	(93)
Amortization of Capital Assets (PS08)											
Land, Buildings and Improvements	---					---	---	---	---	---	
Office and Information Technology	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Public Service Commission	$ 8,620,000	$ ---	$ 150,000	$ ---	$ 8,770,000	$ 8,908,301	$ ---	$ (141,000)	$ ---	$ 8,767,301	$ (2,699)
Regional Economic and Co-operative Development (Vote 43)											
Central Management and Services (RD01)											
Executive Management	$ 445,000				$	645,876	$ ---	$ ---	$ ---	$ 645,876	$
Central Services	213,000					623,710	---	---	4,435	628,145	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Accommodation Services	168,000					248,069	134,589	(26,918)	---	355,740	
	826,000	---	856,000	(20,000)	1,662,000	1,517,655	134,589	(26,918)	4,435	1,629,761	(32,239)
Policy and Planning (RD02)	547,000	---	127,000	(10,000)	664,000	661,008	---	---	---	661,008	(2,992)
Investment Programs (RD03)											
Regional Economic Development Authorities and Organizations	1,715,000					1,804,391	---	---	---	1,804,391	
Small Business Loan Associations	680,000					444,050	---	---	---	444,050	
Small Business Loan Associations - Loan Loss Provision	800,000					557,880	---	---	---	557,880	
Saskatchewan Snowmobile Trail Management	---					482,200	---	---	---	482,200	
	3,195,000	---	550,000	(110,000)	3,635,000	3,288,521	---	---	---	3,288,521	(346,479)
Industry Development (RD04)											
Regional Development	837,000					1,663,480	---	---	---	1,663,480	
Special Projects and Investment Services	583,000					408,212	---	---	---	408,212	
	1,420,000	---	476,000	176,000	2,072,000	2,071,692	---	---	---	2,071,692	(308)
Co-operatives (RD05)	638,000	---	---	(36,000)	602,000	601,939	---	---	---	601,939	(61)
Amortization of Capital Assets (RD06)	---	---	---	---	---	---	---	---	---	---	---
Total Regional Economic and Co-operative Development	**$ 6,626,000**	**$ ---**	**$ 2,009,000**	**$ ---**	**$ 8,635,000**	**$ 8,140,815**	**$ 134,589**	**$ (26,918)**	**$ 4,435**	**$ 8,252,921**	**$ (382,079)**
Saskatchewan Research Council (Vote 35)											
Saskatchewan Research Council (SR01)	$ 8,190,000	$ ---	$ 4,200,000	$ ---	$ 12,390,000	$ 12,390,000	$ ---	$ ---	$ ---	$ 12,390,000	$ ---
Total Saskatchewan Research Council	**$ 8,190,000**	**$ ---**	**$ 4,200,000**	**$ ---**	**$ 12,390,000**	**$ 12,390,000**	**$ ---**	**$ ---**	**$ ---**	**$ 12,390,000**	**$ ---**
SaskEnergy Incorporated (Vote 77)											
Saskatchewan Energy Share (SE01)											
Gas Cost Variance Account Deficit Elimination	$ ---				$	31,703,133	$ ---	$ ---	$ ---	$ 31,703,133	$
Subsidy for Winter Rate	---					42,446,877	---	---	---	42,446,877	
Assistance for Lloydminster, Saskatchewan Natural Gas Consumers	---					549,908	---	---	---	549,908	
	---	---	123,940,000	---	123,940,000	74,699,918	---	---	---	74,699,918	(49,240,082)
Total SaskEnergy Incorporated	**$ ---**	**$ ---**	**$ 123,940,000**	**$ ---**	**$ 123,940,000**	**$ 74,699,918**	**$ ---**	**$ ---**	**$ ---**	**$ 74,699,918**	**$ (49,240,082)**
Legislative Branch of Government											
Chief Electoral Officer (Vote 34)											
Chief Electoral Officer (Statutory) (CE01)	$ 791,000	$ 17,968	$ ---	$ ---	$ 808,968	$ 808,968	$ ---	$ ---	$ ---	$ 808,968	$ ---
Total Chief Electoral Officer	**$ 791,000**	**$ 17,968**	**$ ---**	**$ ---**	**$ 808,968**	**$ 808,968**	**$ ---**	**$ ---**	**$ ---**	**$ 808,968**	**$ ---**
Children's Advocate (Vote 76)											
Children's Advocate (CA01)											
Children's Advocate Operations	$ 1,077,000				$	1,057,674	$ 15,000	$ ---	$ 737	$ 1,073,411	$
Children's Advocate's Salary (Statutory)	129,000					134,319	---	---	---	134,319	
	1,206,000	5,319	---	---	1,211,319	1,191,993	15,000	---	737	1,207,730	(3,589)
Amortization of Capital Assets (CA02)											
Office and Information Technology	---	---	---	---	---	3,000	---	(3,000)	---	---	
	---	---	---	---	---	3,000	---	(3,000)	---	---	---
Total Children's Advocate	**$ 1,206,000**	**$ 5,319**	**$ ---**	**$ ---**	**$ 1,211,319**	**$ 1,194,993**	**$ 15,000**	**$ (3,000)**	**$ 737**	**$ 1,207,730**	**$ (3,589)**
Conflict of Interest Commissioner (Vote 57)											
Conflict of Interest Commissioner (CC01)	$ 122,000	$ ---	$ ---	$ ---	$ 122,000	$ 113,920	$ ---	$ ---	$ ---	$ 113,920	$ (8,080)
Total Conflict of Interest Commissioner	**$ 122,000**	**$ ---**	**$ ---**	**$ ---**	**$ 122,000**	**$ 113,920**	**$ ---**	**$ ---**	**$ ---**	**$ 113,920**	**$ (8,080)**
Information and Privacy Commissioner (Vote 55)											
Information and Privacy Commissioner (IP01)	$ 488,000	$ ---	$ ---	$ ---	$ 488,000	$ 487,120	$ ---	$ ---	$ 871	$ 487,991	$ (9)
Total Information and Privacy Commissioner	**$ 488,000**	**$ ---**	**$ ---**	**$ ---**	**$ 488,000**	**$ 487,120**	**$ ---**	**$ ---**	**$ 871**	**$ 487,991**	**$ (9)**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Legislative Assembly (Vote 21)											
Central Management and Services (LG01)											
Executive Management	$ 268,000				$	271,597	$ ---	$ ---	$ (169)	$ 271,428	$
Central Services	1,919,000					1,906,960	24,955	---	(12,837)	1,919,078	
	2,187,000	---	---	45,000	2,232,000	2,178,557	24,955	---	(13,006)	2,190,506	(41,494)
Legislative Assembly Services (LG03)											
Legislative Assembly Office	2,700,000					2,687,979	---	---	(1,198)	2,686,781	
Legislative Library	1,428,000					1,402,449	---	---	(2,282)	1,400,167	
Law Clerk and Parliamentary Counsel	237,000					223,084	---	---	139	223,223	
	4,365,000	---	50,000	(45,000)	4,370,000	4,313,512	---	---	(3,341)	4,310,171	(59,829)
Payments and Allowances to Individual Members (LG05)											
Indemnity, Allowances and Expenses for Members (Statutory)	11,096,000					10,672,024	---	---	(4,065)	10,667,959	
Allowances for Additional Duties (Statutory)	252,000					228,392	---	---	---	228,392	
	11,348,000	(451,649)	---	---	10,896,351	10,900,416	---	---	(4,065)	10,896,351	---
Committees of the Legislative Assembly (LG04)											
Committee Support Services	19,000					34,943	---	---	---	34,943	
Members Committee Expenses (Statutory)	70,000					27,439	---	---	---	27,439	
	89,000	(42,561)	20,000	---	66,439	62,382	---	---	---	62,382	(4,057)
Caucus Operations (LG06)											
Government Caucus (Statutory)	503,000					481,558	---	---	---	481,558	
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	951,000					948,958	---	---	---	948,958	
	1,454,000	(23,484)	---	---	1,430,516	1,430,516	---	---	---	1,430,516	---
Amortization of Capital Assets (LG10)											
Machinery and Equipment	---					84,000	---	(84,000)	---	---	
Office and Information Technology	---					18,000	---	(18,000)	---	---	
	---	---	---	---	---	102,000	---	(102,000)	---	---	---
Total Legislative Assesmbly	**$ 19,443,000**	**$ (517,694)**	**$ 70,000**	**$ ---**	**$ 18,995,306**	**$ 18,987,383**	**$ 24,955**	**$ (102,000)**	**$ (20,412)**	**$ 18,889,926**	**$ (105,380)**
Ombudsman (Vote 56)											
Ombudsman (OM01)											
Ombudsman Operations	$ 1,538,000				$	1,494,022	$ 22,500	$ ---	$ 521	$ 1,517,043	$
Ombudsman's Salary (Statutory)	128,000					143,876	---	---	---	143,876	
	1,666,000	15,876	---	---	1,681,876	1,637,898	22,500	---	521	1,660,919	(20,957)
Amortization of Capital Assets (OM03)											
Office and Information Technology	---					5,000	---	(5,000)	---	---	
	---	---	---	---	---	5,000	---	(5,000)	---	---	---
Total Ombudsman	**$ 1,666,000**	**$ 15,876**	**$ ---**	**$ ---**	**$ 1,681,876**	**$ 1,642,898**	**$ 22,500**	**$ (5,000)**	**$ 521**	**$ 1,660,919**	**$ (20,957)**
Provincial Auditor (Vote 28)											
Provincial Auditor (PA01)											
Provincial Auditor Operations	$ 5,446,000				$	5,429,480	$ ---	$ ---	$ ---	$ 5,429,480	$
Provincial Auditor's Salary (Statutory)	130,000					146,520	---	---	---	146,520	
	5,576,000	16,520	---	---	5,592,520	5,576,000	---	---	---	5,576,000	(16,520)
Unforeseen Expenses (PA02)	356,000	---	---	---	356,000	356,000	---	---	---	356,000	---
Amortization of Capital Assets (PA03)											
Office and Information Technology	---	---	---	---	---	---	---	---	---	---	---
Total Provincial Auditor	**$ 5,932,000**	**$ 16,520**	**$ ---**	**$ ---**	**$ 5,948,520**	**$ 5,932,000**	**$ ---**	**$ ---**	**$ ---**	**$ 5,932,000**	**$ (16,520)**
Total Operating Expenditure	**$ 6,676,329,000**	**$ 39,447,325**	**$ 656,606,000**	**$ ---**	**$ 7,372,382,325**	**$ 7,133,419,332**	**$ 221,278,444**	**$ (134,529,963)**	**$ 2,796,123**	**$ 7,222,963,936**	**$ (149,418,389)**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Servicing Government Debt											
Finance - Servicing Government Debt (Vote 12)											
Debt Servicing (FD01)											
Interest on Government Debt (Statutory)	$ 576,600,000	$			$	534,532,015	$ ---	$ ---	$ ---	$ 534,532,015	$
Foreign Currency Adjustment (Statutory)	2,100,000					2,166,798	---	---	---	2,166,798	
Fees and Commissions (Statutory)	9,300,000					7,967,600	---	---	---	7,967,600	
Total Finance - Servicing Government Debt	**$ 588,000,000**	**$ (43,333,587)**	**$ ---**	**$ ---**	**$ 544,666,413**	**$ 544,666,413**	**$ ---**	**$ ---**	**$ ---**	**$ 544,666,413**	**$ ---**
Fiscal Stabilization Fund (Vote 71)											
Fiscal Stabilization Transfer (FS01)	$ (174,455,000)	$ 313,455,000	$ ---	$ ---	$ 139,000,000	$ 139,000,000	$ ---	$ ---	$ ---	$ 139,000,000	$ ---
Total Fiscal Stabilization Fund	**$ (174,455,000)**	**$ 313,455,000**	**$ ---**	**$ ---**	**$ 139,000,000**	**$ 139,000,000**	**$ ---**	**$ ---**	**$ ---**	**$ 139,000,000**	**$ ---**

(1) Statutory adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay commercial operation expenses.
(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Expense by Vote
For the Year Ended March 31, 2006

Department	Vote	Estimated Expense	Actual Expense	Over (Under) Estimated Expense
Executive Branch of Government				
Agriculture and Food	1	$ 265,085,000	$ 422,390,083	$ 157,305,083
Community Resources	36	637,510,000	630,819,384	(6,690,616)
Corrections and Public Safety	73	123,196,000	140,204,629	17,008,629
Culture, Youth and Recreation	27	57,206,000	62,661,477	5,455,477
Environment	26	172,036,000	146,029,884	(26,006,116)
Executive Council	10	8,303,000	8,569,270	266,270
Finance	18	253,788,000	247,446,592	(6,341,408)
First Nations and Metis Relations	25	42,502,000	48,314,430	5,812,430
Government Relations	30	161,488,000	198,235,701	36,747,701
Health	32	2,892,799,000	2,990,625,054	97,826,054
Highways and Transportation	16	260,353,000	263,938,458	3,585,458
Highways and Transportation - Commercial Operations	16	.....	5,714,978	5,714,978
Highways and Transportation - Capital	17	.....	(40)	(40)
Industry and Resources	23	62,385,000	62,394,845	9,845
Information Technology Office	74	4,587,000	4,852,721	265,721
Justice	3	211,932,000	217,414,877	5,482,877
Labour	20	14,770,000	14,751,403	(18,597)
Learning	5	1,356,126,000	1,472,945,723	116,819,723
Northern Affairs	75	5,487,000	5,184,237	(302,763)
Property Management	13	11,036,000	(764,892)	(11,800,892)
Property Management - Commercial Operations	13	.....	58,384,202	58,384,202
Public Service Commission	33	8,761,000	8,908,301	147,301
Regional Economic and Co-operative Development	43	6,626,000	8,140,815	1,514,815
Saskatchewan Research Council	35	8,190,000	12,390,000	4,200,000
SaskEnergy Incorporated	77	.....	74,699,918	74,699,918
Legislative Branch of Government				
Chief Electoral Officer	34	791,000	808,968	17,968
Children's Advocate	76	1,206,000	1,194,993	(11,007)
Conflict of Interest Commissioner	57	122,000	113,920	(8,080)
Information and Privacy Commissioner	55	488,000	487,120	(880)
Legislative Assembly	21	19,539,000	18,987,383	(551,617)
Ombudsman	56	1,666,000	1,642,898	(23,102)
Provincial Auditor	28	5,940,000	5,932,000	(8,000)
Total Operating Expense		**$ 6,593,918,000**	**$ 7,133,419,332**	**$ 539,501,332**
Servicing the Debt				
Finance - Servicing Government Debt	12	$ 588,000,000	$ 544,666,413	$ (43,333,587)
Fiscal Stabilization Fund				
Fiscal Stabilization Fund	71	$ (174,455,000)	$ 139,000,000	$ 313,455,000

General Revenue Fund
Details of Operating Expense

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Operating Expense by Department and Object

For the Year Ended March 31, 2006 (thousands of dollars)

Department	Vote	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Executive Branch of Government									
Agriculture and Food	1	$ 21,169	$ 1,801	$ 386,641	$ 12,190	$ 175	$ 898	$ (484)	$ 422,390
Community Resources	36	104,912	4,889	478,156	38,022	1,290	3,550	.....	630,819
Corrections and Public Safety	73	90,858	2,807	20,839	25,510	135	56	.....	140,205
Culture, Youth and Recreation	27	5,739	454	43,839	12,590	40	.....	.....	62,662
Environment	26	56,019	6,287	26,457	46,996	2,980	7,291	.....	146,030
Executive Council	10	6,198	281	1	2,016	4	69	.....	8,569
Finance	18	20,614	789	.....	16,642	2,020	207,382	.....	247,447
First Nations and Metis Relations	25	2,076	315	44,898	1,025	.....	.....	.....	48,314
Government Relations	30	10,382	712	179,924	5,996	3	1,219	.....	198,236
Health	32	35,088	1,182	2,904,819	48,631	763	142	.....	2,990,625
Highways and Transportation	16	58,704	8,172	356	105,341	91,089	336	(60)	263,938
Highways and Transportation - Commercial Operations	16	1,169	.....	.....	4,546	.....	.....	.....	5,715
Industry and Resources	23	17,481	952	29,222	10,373	4,750	(353)	(30)	62,395
Information Technology Office	74	9,754	126	.....	19,375	80	.....	(24,482)	4,853
Justice	3	58,204	2,442	120,331	36,022	439	1,712	(1,735)	217,415
Labour	20	10,503	833	62	3,329	24	.....	.....	14,751
Learning	5	29,377	1,769	1,413,559	24,351	3,553	337	.....	1,472,946
Northern Affairs	75	2,309	484	1,402	780	.....	209	.....	5,184
Property Management	13	28,046	1,075	110	108,553	18,525	(274)	(156,800)	(765)
Property Management - Commercial Operations	13	6,766	307	.....	42,786	8,382	143	.....	58,384
Public Service Commission	33	6,400	125	6	2,236	141	.....	.....	8,908
Regional Economic and Co-operative Development	43	3,050	269	3,000	1,238	27	558	.....	8,142
Saskatchewan Research Council	35	.....	.....	12,390	.....	.....	.....	.....	12,390
SaskEnergy Incorporated	77	.....	.....	74,700	.....	.....	.....	.....	74,700
Legislative Branch of Government									
Chief Electoral Officer	34	359	30	.....	420	.....	.....	.....	809
Children's Advocate	76	887	66	.....	239	3	.....	.....	1,195
Conflict of Interest Commissioner	57	81	1	.....	32	.....	.....	.....	114
Information and Privacy Commissioner	55	281	26	.....	180	.....	.....	.....	487
Legislative Assembly	21	11,098	1,764	1,652	4,371	102	.....	.....	18,987
Ombudsman	56	1,292	51	.....	295	5	.....	.....	1,643
Provincial Auditor	28	3,575	216	.....	1,348	.....	793	.....	5,932
Less: Internal Recoveries		.....	.....	.....	(183,591)	.....	.....	183,591	.....
Total		**$ 602,391**	**$ 38,225**	**$ 5,742,364**	**$ 391,842**	**$ 134,530**	**$ 224,068**	**$ .....**	**$ 7,133,420**

(A classification adjustment was made to certain expense categories following the publication of Volume 1.)

(1) Includes communication expenses of $15,319.

Agriculture and Food (Vote 1)

The Department's mandate is to foster a commercially viable, self-sufficient, and sustainable agriculture and food sector. Working with individuals, businesses, communities, and governments, the Department assists farmers and ranchers, encourages higher value production and processing, and promotes sustainable economic and social development in rural Saskatchewan.

Central Management and Services (Subvote AG01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, and other operational services that include head office accommodations required for the delivery of the department's mandate. It also provides human resource services to Regional Economic and Co-operative Development and the Information Technology Office on a cost recovery basis.

Program Delivery
This program includes executive management and central corporate services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, legislative services, human resources, and payroll. This program also provides funding to Property Management to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Policy and Planning (Subvote AG05)

Objective
To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs which include issues related to marketing, trade, business risk management, and land and environment policy. It also coordinates and supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

Program Delivery
This program includes policy development, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It develops communication and marketing strategies for development and improvement of the industry. It also supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Research and Technology (Subvote AG06)

Objective
To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery
This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development, and coordinates co-funding of projects by other agencies and industry groups.

Development and Technology Transfer (Subvote AG07)

Objective
To promote the development, expansion, and diversification of the agriculture production and manufacturing industry by providing production, processing, business and adaptation support, the demonstration of new technologies and institutional development.

Program Delivery
This program includes crop and livestock development, food safety and agri-business development services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides services to meet client needs on technical agricultural production and advancements, and business development advisory services. It pursues and supports diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and expansion of the Saskatchewan livestock industry through specialized services.

Inspection and Regulatory Management (Subvote AG12)

Objective
To assist agriculture industry development by providing livestock, game farm, irrigation engineering and pesticide services. It also provides livestock disease monitoring, and environmental assessment for intensive livestock operations.

Program Delivery
This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production. It also provides the engineering assessment services that are necessary for irrigation projects.

Land Management (Subvote AG04)

Objective
To manage and administer agricultural Crown land through leasing and sales programs, and through the Saskatchewan Community Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery
This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

Farm Stability and Adaptation (Subvote AG08)

Objective
To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

Program Delivery
This program provides provincial contributions to the Canadian Agricultural Income Stabilization (CAIS) Program and the Agricultural Policy Framework Initiatives. It also provided funding for the BSE Program.
The CAIS Program provides payments to producers when their claim year margin falls below their reference margin.
The BSE Recovery Program provided financial assistance to Saskatchewan producers who were negatively affected by the impact on the trade of bovine animals as a result of BSE being discovered in Canada in May 2003.

Industry Assistance (Subvote AG03)

Objective
To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery
This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Financial Programs (Subvote AG09)

Objective
To support development and sustainability of agricultural operations through the delivery of investment, lending and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

Program Delivery
This program manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Hog Loan Program 2002, and the remaining loan, investment and guarantee portfolios under ACS. It also administered the BSE Programs.
The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.
The Short Term Hog Loan Program and the Short Term Hog Loan Program 2002, provided short-term financing to assist hog producers through a period of low prices during 1998-99 and again in 2002-03.

Crop Insurance (Subvote AG10)

Objective
To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect grain and livestock producers from crop production failures due to natural hazards. It also delivers programs which compensate producers for crop damage caused by big game and migratory waterfowl.

Program Delivery
This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Amortization of Capital Assets (Subvote AG14)

Objective
To account for the estimated annual consumption of the department's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the asset.

Agriculture and Food

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AG01)								
Executive Management	$ 727	$ 152	$	$ 98	$	$	$	977
Central Services	1,279	28	.....	277	.....	.....	(317)	1,267
Accommodation Services	.....	.....	.....	3,694	.....	.....	(50)	3,644
Subvote Total	2,006	180	.....	4,069	.....	.....	(367)	5,888
Policy and Planning (AG05)	2,801	129	.....	3,568	.....	.....	(96)	6,402
Research and Technology (AG06)								
Project Coordination	542	48	.....	89	.....	.....	.....	679
Research Programming	.....	.....	12,578	.....	.....	.....	.....	12,578
Subvote Total	542	48	12,578	89	.....	.....	.....	13,257
Development and Technology Transfer (AG07)	8,954	794	.....	2,682	.....	.....	(21)	12,409
Inspection and Regulatory Management (AG12)								
Program Operations	2,149	239	.....	965	.....	.....	.....	3,353
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	(263)	.....	(263)
Subvote Total	2,149	239	.....	965	.....	(263)	.....	3,090
Land Management (AG04)								
Land Management Services	1,989	226	93	320	.....	.....	.....	2,628
Losses on Sale of Land	.....	.....	.....	.....	.....	273	.....	273
Pastures Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	388	.....	388
Subvote Total	1,989	226	93	320	.....	661	.....	3,289
Farm Stability and Adaptation (AG08)	.....	.....	259,756	.....	.....	.....	.....	259,756
Industry Assistance (AG03)	.....	.....	12,064	.....	.....	.....	.....	12,064
Financial Programs (AG09)	2,728	185	.....	497	.....	500	.....	3,910
Crop Insurance (AG10)								
Program Delivery	.....	.....	23,235	.....	.....	.....	.....	23,235
Crop Insurance Program Premiums	.....	.....	72,134	.....	.....	.....	.....	72,134
Crop Insurance - Interest Subsidy	.....	.....	6,781	.....	.....	.....	.....	6,781
Subvote Total	.....	.....	102,150	.....	.....	.....	.....	102,150
Amortization of Capital Assets (AG14)								
Land, Buildings and Improvements	.....	.....	.....	.....	79	.....	.....	79
Machinery and Equipment	.....	.....	.....	.....	33	.....	.....	33
Transportation Equipment	.....	.....	.....	.....	4	.....	.....	4
Office and Information Technology	.....	.....	.....	.....	59	.....	.....	59
Subvote Total	.....	.....	.....	.....	175	.....	.....	175
Total	**$ 21,169**	**$ 1,801**	**$ 386,641**	**$ 12,190**	**$ 175**	**$ 898**	**$ (484)**	**$ 422,390**

(1) Includes communication expense of $569.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ACHTYMICHUK, CONSTANCE	$ 50,956
ADAMS, WILLIAM	71,104
AGBLOR, AMEWUSHIKA	71,131
ALCORN, PATRICIA L.	76,028
ARMSTRONG, JOSEPH J.	79,809
AULIE, KAREN DEANNE	80,734
AYARS, MORLEY B.	64,516
BABCOCK, JAMES H.	79,805
BABCOCK, JOHN WILLARD	82,135
BADER, LEROY A.	64,671
BALLARD, LYLE	64,638
BARCLAY, GLENN	63,143
BARTESKI, LLOYD E.	68,164
BAYNE, GERALD R.	53,171
BEDARD, TERRY L.	64,638
BEREZIUK, RENATA	64,712
BILLETT, DOUGLAS SIDNEY	82,135
BIRCH, R. JAMES	53,433
BJORGE, RICK D.	82,135
BOEHM, DAVID P.	94,170
BOHAY, SHERRY	67,763
BOHRSON, LESLIE T.	72,588
BOLTON, KAREN	71,153
BONNEAU, ANDRE	58,106
BOUGHEN, RYAN	50,759
BOYCE, JAMES	71,768
BOYLE, THOMAS F.	63,717
BRENZIL, CLARK	75,946
BRICK, MARY	61,062
BROOKS, DONALD	53,417
BROWN, SCOTT	79,688
BUCHAN, JOHN A.	99,474
BUE, SIGURD GORDON	71,129
BURTON, RICHARD J.	100,566
CAMPBELL, BRIAN D.	66,563
CHAMPAGNE, BRADLEY JAMES	81,464
CHARABIN, TRACEY	61,490
COGHILL, GARY	65,376
CORTUS, DEAN H.	52,467
COSSITT, R. RYAN	63,254
CUSHON, HAROLD N.	111,044
DEHOD, WENDI	57,871
DEMYEN, MITCHELL J.	94,070
DOBBS, SHERRI A.	71,863
DOIG, BRYAN R.	63,685
DONNAWELL, ERNEST	67,062
EDWARDS, RON J.	53,420
ELEY, RON A.	68,566
ERICKSON, LENARD G.	82,384
EVANS, KENNETH K.	64,638
FARRER, DONN G.	91,947
FEIST, MURRAY	69,709
FEIST, TIMOTHY P.	58,768
FOLK, MARK	64,824
FOLKERSEN, CATHERINE M.	65,921
FORSYTHE, LEEANN T.	86,880
FOSTER, ALLAN WILFRED	63,688
FOX, JANICE K.	70,935
GABRUCH, DAVID	76,028
GARDNER, NANCY	58,053
GEREIN, GARY	59,277
GIBNEY, JACQUIE M.	103,737
GIROUX, LEE H.	80,903
GLAB, THOMAS T.	64,777
GOODFELLOW, ROBERTA K.	51,895
GOODWIN, VALERIE	53,249
GOSSELIN, WAYNE M.	71,104
GOURLIE, BRYAN R.	58,202
GRAHAM, JAMES E.	63,694
GRAHAM, RANDAL	64,439
GREUEL, WILLIAM	69,855
GRUSZKA, JOHN M.	78,253
GUTEK, LARRY HENRY	82,135
HAASE, GREGORY RANDOLPH	94,070
HALL, PATRICK	56,663
HAMILTON, KENNETH	59,276
HART, BRIAN	58,686
HARTLEY, SCOTT	78,238
HARVEY, KARI L.	93,455
HARVEY, MAURY L.	75,365
HAUER, JOHN A.	58,788
HAUPSTEIN, DEBORAH L.	78,211
HENLEY, WILLIAM T.	79,768
HOEHN, WALTER	58,771
HOLLAND, GERRY R.	64,496
HOLZGANG, GRANT	64,638
IMHOFF, KENNETH J.	71,768
IPPOLITO, JOHN E.	64,645
IVANOCHKO, GERALD	74,775
JALIL, ABDUL	85,730
JANSEN, ANDREAS A.	76,756
JELLICOE, KAREN P.	53,171
JENSEN, ADRIENNE	60,325
JOHNSON, MERVIN ROSS	66,464
JOHNSON, PAUL A.	83,080
JORGENSON, JAMES TODD	64,132
KARCHA, WADE	59,273
KERR, ROBERT W.	87,895
KESSLERING, GAIL	59,273
KETTEL, JAMES	69,836
KLEIN, LORNE H.	63,746
KLEMMER, ROBERT G.	63,759
KOWALENKO, WILLIAM	63,716
LAFORGE, CYRIL M.	64,638
LARSEN, DAVID	58,727
LATURNAS, JAMES P.	71,135
LEASK, DOUG	67,706
LENNOX, TREVOR B.	62,074
LEWCHUK, ZANE KENNETH	63,706
LINSLEY, JOHN L.	82,384
LIPINSKI, GARTH D.	55,467
LOVEDAY, DAWN M.	52,771
LOWNDES, SANDY L.	52,804
LOY, GALEN H.	58,766
LUZNY, STEPHEN W.	58,686
MACMILLAN, JUDITH E.	66,313
MARCENIUK, BRADLEY PAUL	53,473
MARCINIAK, JOSEPH PAUL	78,008
MATTHIES, DOUG	136,599
MATTHIES, FLORENCE	50,202
MCAVOY, MICHAEL J.	82,135
MCCALL, PENNY G.	78,240
MCCONNELL, JOAN	53,928
MCCONNELL, JODY T.	59,436
MCINNIS, BRENT	61,486
MCKNIGHT, KENNETH	66,563
MCLEAN, GRANT LESLIE	63,676
MCVICAR, RAY W.	71,142
MIKETINAC, JEAN MARY	51,717
MOATS, I. ELAINE	63,458
MOJELSKI, CAROL	58,761
MONETTE, RONALD	64,651
MOOLEKI, S. PATRICK	58,727
MORROW, DORIS L.	73,848
NIXDORF, RAYMOND B.	71,121
NOVAK, JOSEPH E.	71,127
OLFERT, KORVIN	53,593
PANCHUK, KENNETH M.	71,113
PARISIEN, GLORIA	82,135
PAYNE, GLENN	71,104
PEPIN, DENIS	59,273
PERRAULT, DONALD C.	63,439
PETERS, CLARENCE C.	71,235

PETRUIC, KENNETH T.	71,193
PHELPS, SHERRILYN	63,732
PIERCE, DONALD ALLAN	59,274
PINNO, CHRISTOPHER	52,039
PON, GODWIN	67,734
PORTER, BRIAN JAMES	71,124
POTTER, EDNA M.	52,072
PYLE, WILFRED E.	82,558
PYLYPCHUK, MICHAEL H.	78,245
RAKOCHY, JOSEPH A.	82,135
RECKSIEDLER, BLAINE	70,943
RICHARDSON, MARK	62,390
RISULA, DALE K.	64,057
ROBERTSHAW, PATRICIA	58,659
ROH, DONNA J.	52,072
ROSS, MERV M.	118,879
RUSNAK, BRIAN	59,352
RUSSELL, SANDY	60,958
SCHMEISER, DANIEL	71,104
SCHMIDT, JAMES JOSEPH	71,122
SCHMIDT, KENNETH D.	82,135
SCHULTZ, TIMOTHY	58,762
SCHWARTZ, THOMAS	71,768
SHAW, LANA D.	50,338
SHOEMAKER, ROBERT	60,354
SHORTT, DAVID	58,763
SIM, BRIAN N.	64,667
SINCLAIR, MORLEY	59,583
SLATER-SMITH, FAYE COLLEEN	56,663
SMITH, CHRISTOPHER	58,761
SMITH, JOY A.	62,888
SPEARING, LAWRENCE	58,768
ST DENNIS, LORI	76,191
STALWICK, JAMES R.	83,080
STAVNESS, LYLE K.	73,922
STOKES, GEORGE	76,028
STOVIN, DARREN S.	62,814
SULEWSKI, TRAVIS K.	71,104
SURMINSKY, DONALD D.	64,506
SWEETMAN, GLEN	71,146
TANGJERD, LORNE D.	71,671
TANNER, EDWARD W.	63,717
TERRY MUNRO, ANDREA M.	61,276
THOMPSON, WAYNE D.	57,570
TOWNSEND FRASER, VALERIE	58,770
TREMBLAY, MICHEL E.	71,145
VANDERKOP, MARY A.	82,895
VANIN, WALLACE A.	63,723
VAVRA, WILLIAM C.	59,581
VEITCH, LORNE T.	71,146
VOPNI, RANDOLPH ARON	64,638
WEISBROT, DALE R.	64,646
WEITERMAN, GARTH A.	72,527
WHARTON, D. RICHARD	64,439
WHITE, ROY G.	78,207
WIENS, ROBERT	62,926
WILK, CAMERON D.	71,104
WILLIAMSON, KAREN M.	67,720
WINSOR, DOUGLAS M.	54,613
WOLFE, ROBERT G.	64,627
WRIGHT, SCOTT B. M.	100,566
ZEPP, JOHN E.	112,000

Travel

Ministers' Travel

WARTMAN, HON. MARK E.	$ 36,896

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Research and Technology (AG06)

Research Programming

AG-WEST BIO INC.	$ 2,122,500
BIOLIN RESEARCH INC.	103,211
MEYERS NORRIS PENNY LLP	55,000
NATIONAL WATER RESEARCH INSTITUTE	55,269
PLANT BIOTECHNOLOGY INSTITUTE	200,000
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	1,276,430
PRAIRIE SWINE CENTRE INC.	853,650
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	252,977
RECEIVER GENERAL FOR CANADA FINANCIAL SERVICES	52,546
SASKATCHEWAN FORAGE COUNCIL	97,652
TARGETED GROWTH CANADA INC.	51,867
UNIVERSITY OF SASKATCHEWAN	6,836,081
VACCINE & INFECTIOUS DISEASE ORGANIZATION	150,000

Farm Stability and Adaptation (AG08)

Canadian Agricultural Income Stabilization Program

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	$ 259,756,000

Industry Assistance (AG03)

AGRICULTURE IN THE CLASSROOM (SASK) INC.	$ 50,000
CANADIAN WESTERN AGRIBITION	50,000
CROP DEVELOPMENT CENTRE	150,000
DISTRICT NO. 32 ADD BOARD	138,241
FIRST NATIONS AGRICULTURE COUNCIL OF SASKATCHEWAN	115,000
GENOME PRAIRIE	4,600,000
INSTITUTE OF AGRICULTURAL RURAL & ENVIRONMENTAL HEALTH	90,000
NATURAL VALLEY FARMS	629,749
PRAIRIE DIAGNOSTICS SERVICES INC.	2,400,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	130,998
SASK. MILK CONTROL BOARD	50,000
SASKATCHEWAN 4-H COUNCIL INC.	300,000
SASKATCHEWAN AGRIVISION CORPORATION INC.	126,500

SASKATCHEWAN BISON ASSOCIATION	50,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	400,000
SASKATCHEWAN FOOD PROCESSORS ASSOCIATION	90,000
SASKATCHEWAN ORGANIC DIRECTORATE INC.	125,000
SASKATCHEWAN SHEEP DEVELOPMENT BOARD	75,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION	50,300
SECAN ASSOCIATION	100,000
THOMSON MEATS LTD.	1,112,000
UNIVERSITY OF SASKATCHEWAN	50,000

Crop Insurance (AG10)

Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 23,235,000

Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 72,133,814

Crop Insurance - Interest Subsidy

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 6,781,086

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101053618 SASKATCHEWAN LTD.	$ 142,806
BMO PURCHASE CARDS AGRICULTURE	628,976
CREATIVE FIRE	145,688
FIRST NATIONS AGRICULTURE COUNCIL OF SASKATCHEWAN	58,254
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	137,584
MACPHERSON, LESLIE & TYERMAN	62,845
MCCULLOUGH, SAMUEL H.	90,872
MEYERS NORRIS PENNY LLP	51,936
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	2,859,632
PRAIRIE ADVERTISING DISTRIBUTORS LTD.	69,605
PRAIRIE DIAGNOSTICS SERVICES INC.	538,185
PRINTWEST	214,655
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	501,178
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	200,943
SASKATCHEWAN FOREST CENTRE	175,000
SASKATCHEWAN PROPERTY MANAGEMENT	3,784,458
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	180,000
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	150,070
SASKATCHEWAN WATERSHED AUTHORITY	141,139
SASKTEL - C.M.R.	482,963

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

YELLOWHEAD FEEDER CO-OP LTD.	$ 884,498

Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	$ (116,532)
MINISTER OF FINANCE-DEPT. OF REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	(367,559)

Pastures Revolving Fund

Revenue		$ 7,531,281
Expenses:		
Personal Services	$ 3,084,573	
Travel	133,984	
Transfers	1,099,193	
Goods and Services	3,591,248	
Other Expenses	9,906	7,918,904
Net Expense		$ 387,623

Details of expenses for the Pastures Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ASHTON, RICHARD L	$ 83,241
CORTUS, GARY HENRY	64,652
FONTAINE, DONALD J.	64,644
HEEBNER, MARK	64,653
KOHLS, BLAKE	64,694

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

R.M. OF MANKOTA NO. 45	$ 61,857
R.M. OF VICTORY NO. 226	118,731

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BACK, REG	$ 158,825
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	148,943
BMO PURCHASE CARDS AGRICULTURE	252,906
FEDERATED CO-OPERATIVES LTD.	121,557
HIEBERT, ANTHONY	82,615
JANOSTIN, BEN	85,671
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	67,390
MOOSE JAW TOYOTA	56,710
RECEIVER GENERAL FOR CANADA C/O PFRA REAL PROPERTY DIV.	229,100
RIOCH & SONS CONSTRUCTION LTD.	183,240
SASKATCHEWAN PROPERTY MANAGEMENT	202,398
SASKPOWER CORPORATION	111,234
SASKTEL - C.M.R.	76,425
STEEL VIEW MFG	56,745
WINKY'S WELDING & MACHINE	107,316

Livestock Services Revolving Fund

Revenue		$ 3,653,462
Expenses:		
Personal Services	$ 2,528,848	
Travel	423,224	
Goods and Services	438,325	3,390,397
Net Recovery		$ 263,065

Details of expenses for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

DEJAEGER, BARRY	$ 55,803
JOHNSON, RICHARD M.	73,427
LAVILLE, MARY JANE	63,664

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	$ 61,574
SASKATCHEWAN PROPERTY MANAGEMENT	132,073
SASKTEL - C.M.R.	56,004
WHEATLAND BUSINESS FORMS	98,102

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Community Resources (Vote 36)

The mandate of the Department is to work with citizens to help them build better lives for themselves through economic independence, strong families, inclusive communities, and active involvement in Saskatchewan's labour force and economy. Department programs support employment, child development, independent living for seniors and people with disabilities, and better housing for low and moderate income people. The Department also offers programs that ensure basic standards of income and child well-being are maintained.

Central Management and Services (Subvote RE01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and accommodations management.

Program Delivery
This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; financial planning and financial management services; computer systems development and maintenance; communications; accommodations' planning and management of office and residential facilities; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Community Inclusion (Subvote RE06)

Objective
To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery
This program provides individualized funding and delivers support services to persons with disabilities, their families and community-based organizations through: case management; financial support; assistance to agencies and parents in program planning for children and adults with disabilities; coordination of community resources; short and long-term residential care; vocational day programs and operation of the Valley View Centre.

Child and Family Services (Subvote RE04)

Objective
To promote the well being of children, youth, and families.

Program Delivery
This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, provides adoption services and services for at-risk youth.

Early Childhood Development (Subvote RE10)

Objective
To implement an intersectoral early childhood development initiative to meet the needs of high-risk children and their families.

Program Delivery
This program provides enriched child care and early intervention to high-risk children and their families under the integrated Early Childhood Development strategy.

Child Care (Subvote RE07)

Objective
To regulate child care facilities and assist low-income families in accessing child care services.

Program Delivery
This program provides subsidies to assist low-income families with child care fees and provides funding to licensed centres and homes to assist with start-up and operational costs. It also monitors licensed child care centres and family child care homes.

Employment Support and Income Assistance (Subvote RE03)

Objective
To provide financial assistance and a range of programs that focus on increasing opportunities for employability and self-sufficiency for individuals with an identified need.

Program Delivery
This program provides financial assistance and opportunities that focus on increasing employability and self-sufficiency for individuals with an identified need. This includes training benefits in approved skills training programs, work experience opportunities with a variety of employers and sustaining supports to individuals in order that they remain employed. It also provides financial assistance to individuals and families in transition to employment and to persons who are unable to meet their basic needs from their own resources. Benefits are also available to low-income seniors, to families to ensure children's basic needs are met and to community-based organizations that support employment development.

Office of Disability Issues (Subvote RE09)

Objective
To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery
This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Supporting Families and Building Economic Independence (Subvote RE05)

Objective
To deliver a range of programs and supporting services that assist people to increase their employability and become financially independent. To deliver child, family and youth services including counselling and intervention.

Program Delivery
This program assists people by increasing their employability and helping them to become financially independent through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counselling and intervention.

Housing (Subvote RE12)

Objective
To develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery
This program builds and maintains independence and self-sufficiency by providing housing and housing services for families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

Community Resources

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (RE01)								
Executive Management	$ 1,188	$ 93	$	$ 112	$	$	$	1,393
Central Services	5,205	200	12	2,520	.....	.....	.....	7,937
Accommodation Services	.....	.....	.....	18,363	.....	.....	.....	18,363
Subvote Total	6,393	293	12	20,995	.....	.....	.....	27,693
Community Inclusion (RE06)								
Payments for Community Living	.....	.....	55,776	1	.....	.....	.....	55,777
Community Living - Program Delivery	22,901	259	54	2,393	.....	.....	.....	25,607
Supports for Cognitive Disabilities	.....	.....	333	1	.....	.....	.....	334
Subvote Total	22,901	259	56,163	2,395	.....	.....	.....	81,718
Child and Family Services (RE04)								
Child and Family Community Services	.....	1	49,116	1,816	.....	(150)	.....	50,783
Child and Family Community-Based Organization Services	.....	.....	19,177	.....	.....	.....	.....	19,177
Child and Family Services Administration	2,408	170	147	927	.....	.....	.....	3,652
Subvote Total	2,408	171	68,440	2,743	.....	(150)	.....	73,612
Early Childhood Development (RE10)	.....	.....	3,574	.....	.....	.....	.....	3,574
Child Care (RE07)								
Child Care Facilities	.....	.....	13,262	.....	.....	.....	.....	13,262
Child Care Parent Subsidies	.....	.....	11,479	.....	.....	3	.....	11,482
Child Care Administration	2,384	80	1	381	.....	.....	.....	2,846
Subvote Total	2,384	80	24,742	381	.....	3	.....	27,590
Employment Support and Income Assistance (RE03)								
Saskatchewan Assistance Plan	.....	.....	200,671	.....	.....	3,436	.....	204,107
Saskatchewan Income Plan - Senior Citizens' Benefits	.....	.....	9,906	.....	.....	(8)	.....	9,898
Transitional Employment Allowance	.....	.....	33,717	.....	.....	.....	.....	33,717
Saskatchewan Child Benefit	.....	.....	7,838	.....	.....	1	.....	7,839
Saskatchewan Employment Supplement	.....	.....	18,882	.....	.....	197	.....	19,079
Provincial Training Allowances	.....	.....	2,175	.....	.....	.....	.....	2,175
Skills Training Benefits	.....	.....	8,390	.....	.....	71	.....	8,461
Income Security Administration	2,154	74	2	372	.....	.....	.....	2,602
Employment Programs	.....	.....	9,753	.....	.....	.....	.....	9,753
Early Learning and Child Care	.....	.....	.....	.....	.....	.....	.....	.....
Client and Community Support	.....	37	9,645	1,084	.....	.....	.....	10,766
Shelter Supplements	.....	.....	2,489	.....	.....	.....	.....	2,489
Subvote Total	2,154	111	303,468	1,456	.....	3,697	.....	310,886
Office of Disability Issues (RE09)	182	10	.....	28	.....	.....	.....	220
Supporting Families and Building Economic Independence (RE05)								
Program Delivery	57,383	3,315	32	5,455	.....	.....	.....	66,185
Income Support - Call Centres	4,452	14	.....	3,773	.....	.....	.....	8,239
Subvote Total	61,835	3,329	32	9,228	.....	.....	.....	74,424

Housing (RE12)								
Housing Operations	6,655	636	.....	796	.....	.....	.....	8,087
Saskatchewan Housing Corporation	.....	.....	21,725	.....	.....	.....	.....	21,725
Subvote Total	6,655	636	21,725	796	.....	.....	.....	29,812
Amortization of Capital Assets (RE13)								
Land, Buildings and Improvements	.....	.....	.....	.....	477	.....	.....	477
Machinery and Equipment	.....	.....	.....	.....	74	.....	.....	74
Office and Information Technology	.....	.....	.....	.....	739	.....	.....	739
Subvote Total	.....	.....	.....	.....	1,290	.....	.....	1,290
Total	$ 104,912	$ 4,889	$ 478,156	$ 38,022	$ 1,290	$ 3,550	$	$ 630,819

(1) Includes communication expense of $616.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ACHTYMICHUK, DONALD	$ 71,714
ADAMS, NICOLE C.	75,171
ALBERS, PAM	57,814
ALDRED, PATRICIA ANNE	61,536
ALEXANDER, JOANNE	54,357
ALLAN, LYNN M.	94,070
ALLAN, MYRNA J.	65,106
ALLEN, DON	100,636
AMORTH, SHARON	86,480
ANDERSON, DAVID	98,547
ANDERSON, JOHN	94,070
ANDERSON, WILLIAM A.	58,902
ANNESLEY, KIMBERLEY	55,426
ANSELL, NICOLE	53,191
ANTONINI, ANTHONY J.	86,880
ANTONY, TRACY	51,260
ANWEILER, LINDA MAY	56,058
ARCAND, MARY A.	53,474
ARGUIN, DEBBRA A.	60,278
ASH, BARRIE	53,417
AUBICHON, SANDRA	53,425
AUCKLAND, LAURIE J.	53,035
AUGUST, RICHARD JOHN	100,566
AUGUST, SHEENA	50,791
AUSTIN, AUDREY E.	54,031
BADIUK, EILEEN	76,848
BAHT, ROBERT CHARLES	57,704
BAILEY, KAREN D.	52,909
BAIRD, DIANNE	86,388
BALDWIN, KENNETH	54,221
BANKS, MAUREEN	52,503
BANMAN, CHRISTINE	70,935
BARLOW, CAMERON	53,568
BARRY, APRIL	94,070
BARTH, PATRICIA	64,047
BASSET, ANDREA	50,666
BATTEN, PATRICIA	55,555
BAUER, PATRICIA	81,183
BAUN, RONALD N.	58,235
BAVLE, CARRIE	53,952
BEELER, JOANNE MARIE	66,464
BELANGER, MARK	94,070
BELLEPERCHE, LEEITTA	53,184
BENESH, DONNA	74,774
BERENYI, DELILAH	57,480
BERTON, DONALD	53,444
BIALOWAS, GERRY	69,548
BIEBERDORF, NATALIE	59,412
BIRD, VICKI	53,694
BISSKEY, ARLENE	55,614
BISSONNETTE, DEBORAH	52,769
BITTNER, KAREN	75,012
BLACKMAN, DUNCAN H.	62,243
BLACKSTAR, KAREN A.	50,207
BODNARCHUK, SHERRIE ANNE	53,535
BOHACH, DARLENE	53,417
BOLT, SHELLEY ANNE	52,851
BORDESSA, MICHELE	65,895
BOROWKO, LARRY	50,337
BOSCH, REBECCA JEAN	52,634
BOTKIN, H. JUNE	54,977
BOYD, JOHN	66,464
BOYS, MURRAY	61,483
BRANNING, MARK B.	55,709
BRIGHT, KAREN J.	96,247
BRITTIN, ANDREA MARIE	79,333
BRITTON, ELAINE A.	58,800
BROCHU, MARC F.	76,028
BRODA, DAVID	58,762
BRODA, MICHAEL M.	75,867
BROKOP, SHARON L.	78,835
BROTEN, CHRIS R.	82,135
BROWN, KELLY K.	54,132
BROWNE, DARRYL	56,024
BROWNE, JAMES RICHARD	76,075
BRYCK, DEBORAH	82,135
BUCHTA, PAULINE M.	76,028
BUCKLEY, MARGARET	86,880
BUECHE, KENNETH WAYNE	53,864
BURLINGUETTE, DAVID	52,835
BURNOUF, DORIS C.	59,826
BURNS, DWAYNE	90,779
BUTLER, JIM	55,685
CAISSIE, ROMEO A.	89,575
CARON, DOUGLAS	51,903
CARON-SILVA, ARLENE	55,804
CARPENTER, EVA	64,664
CARRIERE, CHERYL	59,828
CARRIERE, TERRY	66,464
CARSWELL, MARCIE	53,945
CARTER, HEATHER H.	64,742
CAVANAGH, DONNA T.	62,243
CHALUPIAK, MARK	104,000
CHAN, KENNY R.	54,392
CHARTIER, FLORENCE	58,247
CHASSE, MARIE	53,417
CHAU, EDDIE	61,584
CHAYKOWSKI, ANGELA	55,253
CHAYKOWSKI, LARRY	100,636
CHETYRBOK, DEBRA	50,412
CHOLOD, ANDREW T.	58,761
CHUBB, DENNIS	55,516
CLARK, DEBBIE	56,762
COATES, JANICE	70,725
COLSON, DORIS J.	72,721
CONWAY, LIAM A.	52,824
COOK, JANET L.	51,881
COOPER, ERIN	58,768
CORMIER, WAYNE W. E.	66,095
CORNISH, RICHARD	59,623
COX, DONALD	54,328
CRONK, RHONDA	59,784
CULVER, DAVID JOHN	67,234
CULVER, SHERRIE C.	56,121
CURZON, BONNY	51,798
D'AOUST, FRANCINE LOUISE	71,583
DAVIS, LUCY	56,085
DAVIS, MELANIE T.	56,935
DE LEYSSAC, ARTHUR	62,078
DE TREMAUDAN, DALE B.	58,762
DECEMBER, PATRICIA L.	51,160
DECKER, CAROL-ANN	54,226
DEIS, ELIZABETH	59,626
DELAINEY, TAMERA	51,396
DELORME, SUSAN	56,533
DEREN, NATASHA	77,380
DERENOSKI, LEON	58,682
DEWHURST, JASON	50,388
DIGGINS, PAUL D.	52,752
DONALD, ALLAN	57,627
DOUGHERTY, BRENDA LYNN	81,437
DUECK, LEILA	57,955
DUNCAN, TERRANCE L.	52,809
DUNDAS, RHONDA L.	50,246
DYNNA, DAVID	54,440
EGROFF, SANDRA J.	61,536
ELDER, JANELL G.	53,324
ELKINGTON, EILEEN F.	75,722
ELLINGSON, RICHARD	58,027
ELLIS, PATRICIA	52,235
ENS, DIANE MARY	59,167
ENSZ, ORLAN	65,446
ERSKINE, SHANNON	52,814
EXNER, DEVON	60,602
FAIRBAIRN, DONALD	94,070

FARAGO, DONALD A.	58,902
FARAGO, SHIRLEY E.	56,207
FARNELL, JANET E.	83,080
FAULCONBRIDGE, PATRICIA M.	76,028
FAVREAU, PAUL JEAN	56,973
FELLINGER, ANNETTE	54,733
FERGUSON, JOAN E.	53,673
FICHTER, CHERYL L.	54,603
FIELD, ANDREW	82,208
FINK, CHERYL A.	50,929
FISCHER, DENISE A.	65,118
FISHER, JEFFERY	91,433
FLEISCHHAKER, BURNS	54,218
FLETCHER, WILLIAM JOHN	66,095
FOLEY, RICHARD W.	59,652
FOSSENEUVE, VALERIE	76,028
FRANK, GERALDINE F.	58,787
FRASER, LINDA E.	60,493
FRASER, ORMA G.	56,081
FRERICHS, TANYA R.	55,592
FRIESEN, DERREL L.	51,882
FRIESEN, JENNY	50,616
FROHLICK, LEONARD M.	55,942
FUCHS, DELPHIS J.	81,760
FYVIE, CAM	58,761
GABERT, E. JEAN	81,183
GAGNE, SHEILA	75,867
GALE, GLORIA MAE	66,095
GALL, BRUCE	58,761
GALVIN, DONNA	51,510
GANES, LORISA M.	55,674
GANSHORN, ROBERT	50,078
GARBE, GARY R.	53,417
GATES, ROBERT	63,292
GAUDET, BRENDA	59,184
GAUDET, LINDA	70,779
GAUTHIER, SUSANA	82,367
GENT, SANDRA L. J.	65,532
GERGER, BONNY	55,265
GINTER, TERRANCE K.	61,708
GOLD, SANDRA LYNN	70,018
GOOLIAFF, CECIL B.	76,028
GORDON, DEANNE	50,528
GRADO, PAMELA JANE	53,848
GRANDGUILLOT, DELPHINE	58,761
GRANT, DEBORAH LEIGH	76,028
GRANT, JEFF T.	55,622
GRAY, DEANNA	54,340
GRESS, DEBRA R.	53,540
GRIFFIN, CHRISTOPHER P.	52,485
GROSS, MURRAY	57,202
GROSS, TIM	93,620
GRUENDING, ROGER	53,498
GRYWACHESKI, KAREN T.	56,925
GUNN, JANET	52,015
GURNSEY, LAURIE	50,749
HAAS-PASLOSKI, TERRY	64,388
HADUBIAK, W. RICHARD	58,863
HAGEL, DAVID	52,390
HAGERTY, RUTH LOUISE	62,089
HAGLEY, CAROL	51,510
HALE, NANCY J.	85,969
HALL, GISELA	58,421
HANSON, GLENDA M.	76,028
HARDER, VELMA L.	59,054
HARDY, TERRY	81,315
HARKISS, JENNIFER J.	50,552
HARPER, ARLENE	76,028
HARTLEY, BRENDA L.	54,720
HASMATALI, WILLARD E.	60,909
HAUK, GARY P.	76,756
HAYDALO, RENEE M.	58,902
HAYDEN, DANA CATHERINE	55,288
HEAD, IRENE JOYCE	55,804
HECK, LISA D.	51,507
HEDLUND, MARILYN	100,636
HEGSETH, LINDA M.	76,028
HEHN, SUZANNE	54,879
HEINRICHS, KAREN	62,315
HEISE, MARK	66,028
HEMINGSON, CHARMAINE MARIE	58,761
HENDREN, MARJORIE JOAN	65,720
HENRY, FREDA ANN	56,977
HENSON, KIM	53,417
HERGOTT, JOANNE	57,528
HETU, SUSAN	82,135
HICKEY, ALAN	64,555
HICKIE-SCHAEFFER, PATRICIA	53,088
HILL, MARILYN	50,549
HNATUK, PAUL RICHARD	82,135
HODGINS, AMY D.	53,557
HOLLINGER, SUSAN	51,321
HOLOIEN, MAXINE	80,451
HOLROYD, JILL L.	52,375
HOPPER, CONNIE	53,417
HOUMPHAN, GAIN	69,780
HOURD, HALINA	56,044
HOUSTON, LARRY	56,551
HUBER, NATALIE A.	71,827
HUBER, SHANNON	75,923
HUFNAGEL, LAUREL J. T.	51,899
HUGET, BEVERLEY	62,038
HUGHES, SHELLEY M.	55,805
HULSHOF, HERMAN	87,895
HUNT, HEATHER	51,530
HURD, CHERYL	58,833
HWANG, RAPHAEL	76,380
ISBISTER, LLOYD	58,366
JABUSCH, CAROLANN	57,689
JACKSON, MARCY	51,510
JACOBSON, SCOTT M.	54,904
JAKUBOWSKI, DARREN J.	66,209
JANVIER, CHERYL	51,484
JARRETT, LINDA	73,280
JAWNIAK, TED J.	57,856
JAY, BEVERLY ANN	53,045
JEANES, CINDY L.	68,477
JICKLING, PATRICIA ANN	52,307
JOHNSON, CHARLES	69,856
JOHNSON, DARREN	51,698
JOHNSON, WILLIAM	60,153
JONES, ALAN T.	69,464
JONES, DARRELL	113,575
JONES, DARYL	53,446
JONES, MELVIN W.	58,761
KAIP, CAROL LYNN	63,456
KANE, KEVIN	55,810
KAPELUCK, HEATHER	50,374
KAPINIAK, GERTRUDE ANNE	51,507
KARA, MALIK	68,708
KATZBERG, PAULINE	78,172
KAYTOR, SHERRI D.	55,032
KELLER, TIM	56,663
KILDAW, AUBREY	63,084
KINDEL, KATHY	54,387
KINGWELL, KIM G.	58,871
KIVOL, ELAINE M.	59,042
KNOWLES, CORDELLIA E.	51,449
KOT, JANICE	54,754
KOWALKO, KENNETH DALE	60,804
KOWALSKI, BRAD	80,012
KRAWETZ, C. GENE	66,168
KRUMENACKER, JANICE	81,138
KUCEY, COLLEEN M.	51,883
KUHLING, KENNETH G.	59,062
KURYLUK, KARA	54,807
KYPLAIN-CHARTIER, MARIE	63,888
LACHER, JO ANN	59,996
LALONDE, M. ANNE	55,504
LAMB, BEVERLY D.	58,902
LANDRY, KEITH H.	82,135
LARIVIERE, RITA	51,834

LARMOUR, SUSAN M. M.	54,249
LAROSE, MELINDA	50,293
LAURIN, RICHARD ROBERT	58,845
LAVOY, LORI	54,524
LAWRENCE, CAROL S.	61,584
LAWSON, DONNA	52,731
LEBERE, MARK F.	60,210
LEBLANC, LOIS DALE	64,823
LEMAIGRE, SHARON	51,621
LIEN, LOIS ELAINE	85,344
LITTLE, SHERRY	56,853
LLOYD, ROBERT	58,761
LOEWEN, HAROLD	58,761
LOEWENHARDT, JOLENE	53,109
LOGAN, SHELLY D.	54,177
LOGAN, TIM	50,057
LONG, CAROL A. J.	59,826
LUKASHOV, ALEXANDER	54,719
LYNN, SHERI A.	52,755
MACDONALD, JEAN E.	57,651
MACDONALD, KERRY G.	51,113
MACGILLIVRAY, DWAYNE	55,846
MACK, AUDREY B.	55,004
MACKENZIE, DOUGLAS JOHN	53,925
MACLEAN, GREG	77,046
MADDIN, WENDY D.	57,886
MALLETT, GREG	61,923
MANCUSO, DOMINIC	56,977
MANZ, OWEN	56,269
MARCHINKO, CRAIG	88,910
MARTEL, LORRAINE	58,861
MARTELL, CHARLENE	51,983
MARTIN, LINDA SHARON	69,764
MASUSKAPOE, CONNIE	53,981
MATHESON, WILLIAM GRANT	82,102
MATHIESON, DANIEL W.	55,070
MCARTHUR, KEVIN	59,560
MCCAFFERTY, DENISE ANN	77,404
MCCANN, RICHARD	52,172
MCCARRON, ANITA	55,379
MCCLOY, KIMBERLY JAMES	50,210
MCEWEN, KARIN	55,863
MCFARLANE, LARRY	54,218
MCGREGOR, ALICIA M.	57,947
MCGUIRE, ELLEN	55,734
MCKAY, KELVIN	53,511
MCKINNON, DOUGLAS	56,663
MCLAIN, DENNIS	54,218
MCLEAN, CHARLENE	56,329
MCNEELY, MARLENE	61,136
MCQUARRIE, ELIZABETH	57,089
MCRORIE, ANNE	56,730
MELCHKART, MICHELLE	50,363
MESSER, LEAH E.	52,187
METCALFE, JOYCE	62,105
METZ, PAMELA	66,410
METZGER, ANNE L.	55,172
MICKLEBOROUGH, DARWIN L.	52,010
MIKKONEN, MYRNA	53,467
MILLER, GEORGE OREN	54,492
MILLER, JANET L.	60,197
MILLER, WANDA N.	58,127
MILLER-WATT, GWEN	58,770
MINJA, LYNN A.	99,474
MITCHELL, EVELYN J.	54,077
MITCHELL, JANET	87,895
MITCHELL, KATHY	57,825
MODELAND, AURALEE	53,465
MONTGOMERY, DONALD G.	58,989
MOORE, MELAINE J.	54,042
MOORE, SANDY	55,756
MOORHEAD, JAMES	53,417
MORAVEC, SHARON	50,600
MORGAN, JANET M.	76,028
MUNROE, ELIZABETH A.	65,924
MYRON, JANICE M.	54,576
NADON, DARREN	60,933
NEAL, SHIRLY ANNE	54,231
NEILSEN, CINDY	50,021
NEKRASOFF, GERALD	63,452
NELSON, BONNIE L.	56,308
NELSON, GLEN	58,761
NELSON, LAVERNE	87,069
NELSON, WANDA M.	57,195
NESBITT, BERNICE	56,663
NEUFELDT, ROBERT EARL	76,028
NEWMAN, ALMA	67,893
NICHOLS, JACKIE L.	52,376
NICKEL, RONALD	59,147
NICOLSON, VANDY	54,374
NOBLE, DENNIS	56,170
NORMINTON, DAVID HUGH	50,896
NOWOSELSKY, GALE	90,217
NURSE, MURRAY E.	50,515
O'HANDLEY, JACQUELINE P.	51,284
OLSON, CAROL A.	72,149
OPWAM, GERALDINE	55,717
ORFORD, SIGRID	52,034
OSTERHOUT, RANDY	59,164
OVEREND, RICK	52,624
PACK, BETTY RUTH	57,469
PAISLEY, KIM J.	57,310
PANDEY, SANJEEB	84,797
PARDY, DEREK	56,663
PARENTEAU, CURTIS	50,225
PARENTEAU, ROGER	77,219
PARENTEAU, STEPHANIE	51,312
PARKER, LAURIE	51,483
PARKER, MERLA	57,098
PARR, CHERYL KIM	58,900
PASIEKA, SUSAN	56,330
PASLOSKI, WALLY W.	83,974
PELLETIER, GILLES	93,410
PENNELL, CORINNE	59,923
PENNETT, MARY ANN	54,838
PETERS, BRIAN	50,618
PETERS, JIM	78,259
PHANEUF, WAYNE	81,668
PIERCE, KEVIN	55,446
PILLER, LONNIE	63,975
PILON, LORI-ANN	56,287
PILUK, MICHAEL	63,469
POLLONAIS, DAVID E. A.	77,782
POUPART, FLORENCE E.	84,570
PRENTICE, JANET IRENE	75,480
PRIEL, LEANNE	56,543
PRITCHARD, RANDY	50,020
PRITCHARD, SHIRLEY A.	61,884
PROCYSHEN, SHARON	72,337
PURITCH, BERNICE	74,329
PURSE, ROSS B.	75,703
RACZYNSKI, CHRISTINE	54,723
RAIMBAULT, GLENNA L.	50,730
RAIN, ALLISON ANN	56,788
RANKIN, DOUGAL DENNIS	77,659
RANKIN, M. COLEEN	66,464
RASMUSSEN, KARLI	54,835
RATCH, RACHEL R.	64,158
RAWLUK, DARRYL P.	70,149
READ, BRENDA LYNN	56,445
REDEKOP, JEFFREY D.	68,653
REED, ALAN CAMERON	71,630
REED, SUZANNE	55,173
RICHARDSON, MARGARET F.	53,871
RIEGER, JOANNE M.	50,131
RIVARD, NORMA A.	62,744
RIVEST, SUSAN	55,868
ROBBINS, DIANNE I.	54,287
ROGERS, THERESA	53,557
ROHATYN, NORMA A.	85,294
ROSENBLUTH, DAVID P.	82,135
ROSIN KERR, VERA	52,010

ROSS, GARY A.	57,331
ROYAL, ELIZABETH W.	51,701
RUFF, SANDRA	68,786
RUTLEY, CATHERINE M.	53,417
RYAN, W. GLEN	50,630
RYBCHINSKI, EVELYN H.	55,436
SALLOUM, MARIA CAROLYN	62,059
SANDSTROM-SMITH, LAURA	118,424
SANGWAIS, HOWARD	51,032
SCHAFER, DENNIS J.	72,709
SCHECHTEL, MARA LEE	52,665
SCHMALZ, PATRICIA KATHERINE	58,769
SCHNURR, JERRY	52,558
SCHWEITZER, DOUGLAS	53,460
SCOTT, DOUGLAS B.	76,028
SCOTT, PATRICIA	54,177
SEIME, RUTH M.	94,070
SELIN, LINDA	71,768
SELLERS, KAREN	58,766
SHALLEY, TERRY	50,774
SHANNON, CHANTILE	76,756
SHARMA, KANCHAN	51,952
SHCHYSCHUK, VINCE	52,428
SHEPHERDSON, ELEANOR M.	54,777
SHIELDS, CAROLYN A.	55,049
SHMYR, LANA R.	58,761
SHOOK, DARLENE A.	54,106
SHOOK, RICHARD B.	55,209
SHUYA, MILES SYDNEY	58,761
SICH, VIVIENNE M.	59,645
SIEBER, RAY	71,768
SIMONEAU, ROCHELLE	52,751
SIMPSON, NANCY	53,418
SIMPSON, ROGER	50,395
SJOBERG, HEATHER J.	53,970
SKJERVEN, MICHELLE	56,140
SKRUDLAND, YVONNE	82,135
SLADE, WANDA J.	54,711
SLATNIK, LAURIE	59,290
SMALL, RICHARD WILLIAM	52,106
SMILJIC, ANGELINA	51,453
SMITH, DAVID	56,189
SMITH, DEBRA	53,121
SMITH-PEET, MAVIS A.	61,893
SMYCNIUK, DARCY	69,813
SNELL, LORRAINE J.	76,756
SOKOCHOFF, SHARI J.	53,351
SOLOMON, TAMMIE	51,735
SOMMERVILL, PENNY LEE	58,764
SONG, XIAOJING	54,700
SOONIAS, CATHY	54,577
ST. PIERRE, JACQUES PAUL	56,901
STAFFEN, MIRRIAM	55,607
STAFIEVSKY, GALINA	61,249
STASIUK, A. KATHLEEN	55,814
STASIUK, LISA M.	53,279
STEEN, TERRI	53,466
STEVENSON, DAWN	54,903
STUBEL, DARYL	92,916
STUERMER, GAIL	70,226
SWANSON, BRENDA	55,834
SWITZER, DIANE M.	61,037
SYKORA, NANCY	53,603
SZCZUDLYK, ESTATE OF HELEN	53,406
TAYLOR, COLLEEN	51,724
TAYLOR, MICHAEL	56,131
TEMPLE, CARRIE	57,801
THIBAULT, DENISE	60,692
THOMPSON, PATRICIA M.	75,923
THORSEN, JANET K.	53,417
THRONBERG, GARY ARTHUR	73,427
THRONBERG, PATRICIA L.	57,396
TIBO, THEOPHILUS K.	68,973
TIEFENBACH, E. JANE	50,326
TITUS, CAROL A.	54,516
TOPHAM, CHERYL	50,317
TORGERSON, MARLENE	71,768
TORGUNRUD, CRAIG G.	56,663
TRAFANANKO, ROBERT	83,080
TREMBLAY, MITCHELL W.	52,616
TRUEMNER, TARA	76,756
TULLOCH, LYNN E.	92,408
TURNER, JAMES	71,153
TURNER, KEVIN P.	75,042
TWEED, GORDON	88,496
TWEED, TEENA	61,378
ULRICH, TREENA	50,810
UNGER, KAREN	60,888
URQUHART, ROBERT W.	55,678
USHER, EMILY	57,186
VALIAHO, J H MURRAY	53,833
VAN HANEGEM, EMILE J.	58,897
VELASQUEZ, BEVERLY	52,863
VERBEKE, MARCIA DALLAS	53,467
VERBONAC, NORMAN JAMES	53,696
WAGNER, DEBBIE R.	53,968
WAINWRIGHT, ROBERT	54,801
WALDEN, LEIGH-ANN	53,456
WALKER, R. TRENT	58,763
WALL, KRISTA C. F.	50,185
WALLACE, JAMES D.	78,019
WALLER, KAREN DAWN	55,599
WALLIN, DEBORAH M.	58,686
WALLISER, DARLENE	56,990
WALLS, CORRINE	54,629
WALTON, DIANE	56,348
WARREN, DOROTHEA ROSE A.	63,075
WASYLENKA, KAREN	81,183
WATT, TYRA	70,920
WEBB, MURRAY DAVID	63,388
WEBER, DONNA	61,538
WEIMAN, CAROL	54,452
WEINHEIMER, ALECIA	50,623
WEINTZ, JAIME B.	50,403
WEITERMAN, LILIANE	52,915
WELLS, LARRY R.	55,602
WENINGER, BRENT	50,190
WENINGER, DAVID G.	54,093
WERRY, WILLIAM	54,203
WEST, BETTY MARGARET	99,940
WHITE, IAN R.	75,148
WHITEHEAD, SHELLEY CLAIR	113,575
WICHARUK, ROB S.	67,820
WIENS, JEAN E.	70,245
WIHLIDAL, ROBERT	113,575
WILCOX, ISLA A.	58,780
WILKINSON, DEBRA	58,783
WILKS, BRENDA	51,989
WILLFORD, JUDY	58,658
WILLIAMS, BRIAN H.	81,183
WILLIAMS, MARNI L.	53,970
WILSON, APRIL D.	54,823
WILSON, BEVERLY	53,417
WILSON, DONALD KIM	76,028
WING, SHIRLEY ANN	59,127
WOLCH, FRED	63,043
WOLFRAM, RAYMOND L.	61,722
WOLOSHIN, KELLY	51,654
WONG, LESLEY JANE	56,275
WONG, PETER	53,869
WOODS, SANDRA L.	76,756
WUSCHENNY, TRICIA	57,677
WYETH, SANDRA	52,403
WYNES, KEN	52,919
WYSOSKEY, DEANNA	51,920
YACHINA, DIANE	50,432
YASINOWSKI, CATHY	55,001
YATHON, DONNA	55,811
YAWORSKI, JAN	76,844
YEAMAN, FAYE DOREEN	56,830
YOUNG, A. WYNNE	155,649
YOUNG, BRENT	52,320

YOUNG, BRYCE	56,781
YUZICAPI, BEATRICE	76,986

Travel

Ministers' Travel

BELANGER, HON. HAROLD	$ 18,557
CROFFORD, HON. JOANNE S.	19,455

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Community Inclusion (RE06)

Payments for Community Living

ALVIN BUCKWOLD EARLY CHILDHOOD INTERVENTION PROGRAM	$ 334,091
AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC.	561,938
BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC.	132,671
BATTLEFORDS RESIDENTIAL SERVICES INC.	1,254,857
BATTLEFORDS TRADE & EDUCATION CENTRE INC.	580,518
BEA FISHER CENTRE INC.	1,191,167
BIGGAR COMMUNITY GROUP HOME INC.	335,552
CANADIAN DEAF, BLIND & RUBELLA ASSOCIATION (SASK.) INC.	1,009,181
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	255,308
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	105,805
CHESHIRE HOME (MANAGEMENT)	901,390
CHESHIRE HOMES OF REGINA SOCIETY	872,659
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	61,005
CHIP & DALE HOUSING INC.	2,210,389
CITIZENS ALL ASSOCIATION	1,389,443
CLARE PARKER HOUSE A UNITED CHURCH WASCANA PRESBYTERY HOMES INC.	130,204
COSMOPOLITAN INDUSTRIES LTD.	2,425,391
COSMOPOLITAN LEARNING CENTRE INC.	1,951,324
CUDWORTH COLUMBUS SOCIETY INC.	501,976
CYPRESS HILLS ABILITY CENTRES INC.	671,162
DEER PARK VILLA INC.	648,226
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	306,444
ELMWOOD RESIDENCES INC.	4,604,801
ESTEVAN DIVERSIFIED SERVICES INC.	974,623
FAMILY & YOUTH ACCOUNT	661,997
GARRITTY HOME INC.	139,913
GRAVELBOURG BON AMI INC.	360,492
H.E.L.P. HOMES OF REGINA	1,262,891
HARVEST COMMUNITY INC.	142,861
HAVEN OF HOPE HOME	290,511
HEARTLAND REGIONAL HEALTH AUTHORITY	57,141
HERBERT GROUP HOME INC.	248,599
HOSPICE ST. MARIE BERNARD INC.	249,139
HUMBOLDT SOCIETY FOR AID TO THE HANDICAPPED	739,660
HUSTON HEIGHTS CARE INC.	53,851
INTERLAKE HUMAN RESOURCES CORPORATION	246,539
KIN ENTERPRISES INC.	850,492
KIPLING & DISTRICT ASSOC. FOR HANDICAPPED ADULTS INC.	247,334
KIWANIS INGOLDSBY HOUSE INC.	123,474
LANGENBURG & DISTRICT ACTIVITY CENTRE INC.	238,228
LIGHT OF THE PRAIRIES SOCIETY INC.	344,521
LUTHERAN SUNSET HOME	1,413,173
MACKENZIE SOCIETY VENTURES INC.	816,061
MAIDSTONE GROUP HOME SOCIETY INC.	153,697
MALLARD DIVERSIFIED SERVICES INC.	583,745
MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	231,178
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	117,883
MELFORT GROUP HOMES SOCIETY INC.	149,825
MENNO HOMES OF SASKATCHEWAN INC.	1,758,954
MIDWEST FAMILY CONNECTIONS INC.	111,789
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	805,207
MOOSE JAW FAMILIES FOR CHANGE	218,019
MULTIWORKS VOCATIONAL TRAINING CORPORATION	732,560
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	747,806
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	179,639
P. A. DEAFBLIND INTERVENTION INC.	55,186
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	129,834
PIPESTONE KIN-ABILITY CENTRE	561,821
PLUS INDUSTRIES INC.	415,936
PORCUPINE OPPORTUNITIES PROGRAM INC.	843,266
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	199,220
PRINCE ALBERT GROUP HOME SOCIETY	1,419,759
RAIL CITY INDUSTRIES INC.	687,851
RANCH EHRLO SOCIETY	639,626
REDVERS ACTIVITY CENTRE INC.	864,605
REGINA & DISTRICT ASSOC. FOR COMMUNITY LIVING	53,154
REGINA RESIDENTIAL RESOURCE CENTRE	1,391,412
SASKATCHEWAN ABILITIES COUNCIL	1,631,168
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	1,151,286
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	324,666
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	300,668
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	274,406
SASKATCHEWAN HOUSING CORPORATION	54,083
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	61,082
SHEPHERD'S VILLA INC	233,498

SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	105,176
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	86,542
SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC.	126,734
SOUTHWEST HOMES INC.	366,311
SUNSHINE HOUSING INC.	584,677
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	159,948
VALLEY ACTION ABILITIES INC.	398,889
VARIETY PLACE ASSOCIATION INC.	258,283
VICTORIA CARE HOMES INC.	223,311
WECIHIK AWASISAK HELP THE CHILDREN INC.	105,118
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	95,668
WEST CENTRAL INDUSTRIES INC.	840,843
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM INC.	79,243
WEYBURN GROUP HOMES SOCIETY INC.	673,142
WEYBURN WOR-KIN SHOP CORP.	236,367
WHEATLAND REGIONAL CENTRE	657,847
WIEBE, SHANNON	51,941
WILKIE INDEPENDENT LIVING SERVICES INC.	927,995
YAIL HARBOR INC.	406,965

Community Living - Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT $	53,600

Supports for Cognitive Disabilities

EHRLO COMMUNITY SERVICES INC. $	57,575
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	73,000
RANCH EHRLO SOCIETY	88,443

Child and Family Services (RE04)

Child and Family Community Services

FAMILY & YOUTH ACCOUNT $	49,020,980
RANCH EHRLO SOCIETY	98,208

Child and Family Community-Based Organization Services

ABORIGINAL FAMILY SERVICE CENTRE INC. $	178,920
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	64,600
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	89,010
BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC.	85,400
BATTLEFORDS CONCERN FOR YOUTH INC.	85,170
BATTLEFORDS INTERVAL HOUSE SOCIETY	369,197
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	103,487
BRIDGE HOUSE INC.	308,740
BUFFALO NARROWS FRIENDSHIP CENTRE	82,792
CARMEL HOUSE INC.	289,310
CATHOLIC FAMILY SERVICE SOCIETY	671,720
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	77,615
CATHOLIC FAMILY SERVICES OF SASKATOON	163,980
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	160,130
CENTRAL URBAN METIS FEDERATION (1993) INC.	200,000
COMMUNITY FAMILY RESOURCE CENTRE INC.	79,820
DENE K'OE SELF HELP COUNCIL INC.	99,630
FAMILY SERVICE REGINA INC.	341,390
FAMILY SERVICE SASKATOON INC.	338,130
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	388,671
FORT BATTLEFORD URBAN METIS DEVELOPMENT INC.	66,580
GAMIN-ABET ASSOCIATION INC.	216,900
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	713,190
KIKINAHK FRIENDSHIP CENTRE INC.	144,920
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC.	142,480
LA RONGE NATIVE WOMEN'S COUNCIL INC.	182,300
LLOYDMINSTER INTERVAL HOME SOCIETY	129,320
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	90,920
MOBILE CRISIS SERVICES INC.	733,190
MOOSE JAW FAMILY SERVICE BUREAU INC.	148,060
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.	370,970
NATIVE CO-ORDINATING COUNCIL	1,007,780
NEW NORTH	60,000
NEW NORTH SOCIAL JUSTICE COMMITTEE	61,220
NORTH EAST CRISIS INTERVENTION CENTRE INC.	185,500
NORTHWEST FRIENDSHIP CENTRE	99,980
OYATE ATAYA WAKANYEAJA OWICAKIYAPI INC.	313,490
P.A. OUTREACH PROGRAM INC.	189,345
PEYAKOWAK COMMITTEE INC.	191,110
PINEHOUSE FAMILY SERVICES	264,860
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	383,830
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.	351,929
QUINT DEVELOPMENT CORPORATION INC.	75,630
REGINA NATIVE YOUTH COMMUNITY SERVICES	406,610
REGINA TRANSITION WOMEN'S SOCIETY	432,390
REGINA WOMEN'S COMMUNITY CENTRE & SEXUAL ASSAULT LINE INC.	134,650
SANDY BAY COMMUNITY RESOURCE CENTRE	253,020
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	400,636
SASKATCHEWAN PREVENTION INSTITUTE	96,950
SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC.	122,830
SASKATOON CRISIS INTERVENTION SERVICE INC.	557,610

SASKATOON DOWNTOWN YOUTH CENTRE INC.	376,970
SASKATOON FRIENDSHIP INN	52,000
SASKATOON HOUSING AUTHORITY	50,000
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	83,550
SASKATOON INTERVAL HOUSE INC.	678,480
SASKATOON REGIONAL HEALTH AUTHORITY	96,510
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC.	95,160
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	369,300
SCEP CENTRE SOCIETY (REGINA)	158,080
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	385,880
SOUTHWEST CRISIS SERVICES	325,520
STC URBAN FIRST NATIONS SERVICES INC.	648,050
TAMARA'S HOUSE	154,300
VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES	52,250
VIOLENCE INTERVENTION PROGRAM SOUTHEAST SASK. INC.	170,440
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	107,490
YORKTON WOMEN IN NEED INC.	348,839
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	138,340
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	371,130
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	675,520

Child and Family Services Administration

FEDERATION OF SASK. INDIAN NATIONS	$ 135,000

Early Childhood Development (RE10)

CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	$ 53,020
FIVE HILLS REGIONAL HEALTH AUTHORITY	195,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	195,000
NORTHERN LIGHTS SCHOOL DIV. NO. 113	290,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	390,000
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	53,020
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	595,000
SASKATCHEWAN RIVERS SCHOOL DIVISION NO 119	185,000
SASKATOON REGIONAL HEALTH AUTHORITY	185,000
SUNRISE REGIONAL HEALTH AUTHORITY	150,000

Child Care (RE07)

Child Care Facilities

ACCENT ON KIDS DAY CARE INC.	$ 144,414
ALBERT CHILDCARE CO-OPERATIVE	79,708
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	78,962
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	75,273
AWASIS CHILDCARE CO-OPERATIVE	87,258
BIGGAR & DISTRICT DAYCARE PROJECT INC.	70,685
BLOOMS & BUDS INTER-GENERATIONAL CHILD CARE CENTRE	50,835
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	67,137
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	71,321
BUILDING BLOCKS CHILD DEVELOPMENT	97,983
CANDO CHILD CARE & DEVELOPMENT CENTRE	60,403
CARLTON INFANT CARE CENTRE INC.	74,211
CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC.	78,962
CENTRE EDUCATIF GARD'AMIS	68,841
CHILD CARE CENTRE CO-OPERATIVE	141,763
CHILDREN FIRST CHILD CARE CENTRE INC.	57,062
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	219,622
CIRCLE PROJECT CHILDREN'S CENTRE	163,523
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	73,533
CONFEDERATION PARK CHILD CARE CO-OPERATIVE	132,066
CORNERSTONE CHILDCARE CO-OPERATIVE	80,712
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	53,190
DUCKY DAY CARE CO-OPERATIVE	68,068
DUNDURN MILITARY FAMILY RESOURCE CENTRE	63,703
E-TAHKANAWASOT INFANT CARE CENTRE CORP.	55,659
EHRLO DAYCARE	51,674
ESTEVAN DAY CARE CO-OPERATIVE	74,932
FAMILIES FIRST CHILDCARE CENTRE CORP.	290,213
FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR)	85,308
FIRST YEARS CHILD CARE INC.	197,724
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	50,645
GARDINER PARK CHILD CARE	70,188
GATOR PARK CHILD CARE CENTRE	63,278
GLENCAIRN CHILD CARE CO-OPERATIVE	66,153
HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION	54,136
HUMBOLDT CO-OPERATIVE DAY CARE CENTRE	64,874
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	54,905
KERROBERT DAY CARE CENTER INCORPORATED	73,104
KIDS FIRST DAY CARE CENTRE INC.	78,381
LA LOCHE PRE-SCHOOL ASSOCIATION	147,138

LA RONGE CHILD CARE CO-OPERATIVE	168,033
LAKELAND PRESCHOOL & DAYCARE CO-OPERATIVE	52,855
LANIGAN CO-OPERATIVE DAY CARE	63,997
LE CENTRE EDUCATIF FELIX LE CHAT	59,921
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	151,990
LUTHERAN DAY CARE/PRESCHOOL INC.	103,003
MACKENZIE INFANT CARE CENTRE	172,743
MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC.	78,961
MASSEY MARION MCVEETY SCHOOL DAY CARE CENTRE	59,436
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	91,323
MELFORT DAY CARE CO-OPERATIVE	54,431
MOOSE JAW COLLEGE DAY CARE INC.	128,668
NIPAWIN DAY CARE CO-OPERATIVE	53,234
NORMANVIEW DAYCARE CORP.	107,484
NORTH BATTLEFORD DAY CARE CENTRE INC.	52,830
NORTH WEST CHILD DEVELOPMENT CENTRE	56,492
NORTHSIDE LIVE & LEARN DAY CARE CENTRE	116,673
OAK TREES & ACORNS CHILD CARE CENTRE INC.	81,869
PARENT'S CHILD DEVELOPMENT COOPERATIVE	147,889
PLAYCARE CHILDRENS' SERVICES INC.	64,779
PLAYHOUSE DAY CARE INC.	100,687
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	164,064
PRESTON AVENUE DAYCARE INC.	186,656
PRIMARY DAY CARE	66,371
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	56,964
PRINCE ALBERT FAMILY CHURCH INC.	62,043
PRINCE ALBERT GRAND COUNCIL WOMEN'S COMMISSION INC.	263,664
REDVERS EARLY LEARNING & CHILD CARE CENTRE	106,754
REGINA EARLY LEARNING CENTRE INC.	338,430
REGINA EASTVIEW DAYCARE INC.	55,234
RINK AVENUE DAY CARE CO-OP	65,200
ROSETOWN KID CARE INC.	74,809
ROYAL WEST TODDLER EARLY LEARNING CENTRE	61,990
SAKEWEW CHILD CARE CENTRE INC.	92,781
SANDCASTLES ALBERT PARK CHILDCARE INC.	117,948
SANDY BAY STUDENT/PARENT BABYSITTING CORP.	102,162
SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC.	155,172
SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	97,514
SASKATOON OPEN DOOR CHILD CARE CENTRE	85,930
SASKATOON STUDENT CHILD CARE SERVICES INC.	168,647
SASKATOON Y.W.C.A. DAY CARE	116,023
SCOTT INFANT & TODDLER CENTRE INC.	120,817
SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP	104,740
SIAST CHILDREN'S DAY CARE CENTRE INC.	108,999
SMALL WORLD DAY CARE CO-OPERATIVE	68,243
SOO LINE DAY CARE CO-OPERATIVE	107,703
SOUTH HILL CHILD CARE CO-OPERATIVE	85,883
SOUTH SIDE LIVE & LEARN DAY CARE CENTRE	73,028
SOUTHWEST DAY CARE & EARLY LEARNING CTR	75,580
SPADINA CHILDCARE CO-OPERATIVE	141,995
ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC.	57,573
ST. MARY DAYCARE INC.	97,514
STEPPING STONES-BROAD	53,133
STEPPING STONES-ELPHINSTONE	286,455
STEPPING STONES-ROBINSON	173,917
SUNRISE INFANT TODDLER CARE CENTRE INC.	66,538
SWIFT CURRENT CHILD CARE INC.	58,407
SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC.	75,481
TATAGWA KIDZ KARE	90,035
TRANSCONA PARK CHILD CARE CO-OPERATIVE	115,972
TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	73,893
USSU CHILD CARE CENTRE	107,203
WASCANA DAY CARE CO-OPERATIVE	97,949
WEST FLAT CITIZENS GROUP INC.	127,138
WEST RIDGE CHILDCARE CENTRE CORP.	79,710
WOODLAND CHILD CARE CO-OPERATIVE	73,934
YMCA CHILD CARE CENTRE	421,142
YMCA CHILD DEVELOPMENT CENTRE	142,889
YWCA DAY CARE CENTRE INC.	109,915
YWCA FAMILY CHILDREN'S CENTRE	51,474

Child Care Parent Subsidies

ACCENT ON KIDS DAY CARE INC.	$ 76,364
ALBERT CHILDCARE CO-OPERATIVE	75,932
ARGYLE CHILD CARE THE PLACE TO BEE	54,783
AWASIS CHILDCARE CO-OPERATIVE	104,245
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	69,074
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	97,218
BUILDING BLOCKS CHILD DEVELOPMENT	102,645
CHILD CARE CENTRE CO-OPERATIVE	184,179
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	140,720
CIRCLE PROJECT CHILDREN'S CENTRE	117,894
COMMUNITY DAY CARE ASSOC.	63,211
CONFEDERATION PARK CHILD CARE CO-OPERATIVE	101,327
CORNERSTONE CHILDCARE CO-OPERATIVE	55,606
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	68,581
DUCKY DAY CARE CO-OPERATIVE	90,340
DUNDONALD CHILD CARE CENTRE	67,853
ESTEVAN DAY CARE CO-OPERATIVE	82,262
FAMILIES FIRST CHILDCARE CENTRE CORP.	127,516
FIRST BAPTIST CHURCH DAYCARE	70,818
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	98,223
FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR)	58,341
FIRST YEARS CHILD CARE INC.	78,273
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	85,365

GARDINER PARK CHILD CARE	76,377
GLENCAIRN CHILD CARE CO-OPERATIVE	107,062
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	118,801
KID'S ZONE	54,411
LA RONGE CHILD CARE CO-OPERATIVE	103,889
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	81,458
LITTLE MEMORIES CHILD CARE CO-OPERATIVE	74,866
MAGLOIRE KIDDIE KARE	56,619
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	51,520
MOOSE JAW COLLEGE DAY CARE INC.	122,388
NEXT GENERATION CHILD CARE COOPERATIVE	50,835
NIPAWIN DAY CARE CO-OPERATIVE	57,082
NORMANVIEW DAYCARE CORP.	76,116
NORTH BATTLEFORD DAY CARE CENTRE INC.	60,421
NORTH WEST CHILD DEVELOPMENT CENTRE	64,166
NORTHSIDE LIVE & LEARN DAY CARE CENTRE	53,477
PARENT'S CHILD DEVELOPMENT COOPERATIVE	99,394
PLAYHOUSE DAY CARE INC.	76,938
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	179,653
PRESTON AVENUE DAYCARE INC.	127,504
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	94,741
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN	61,301
REGINA EASTVIEW DAYCARE INC.	68,123
RINK AVENUE DAY CARE CO-OP	79,804
ROYAL WEST EARLY LEARNING CENTRE	50,279
SASKATOON OPEN DOOR CHILD CARE CENTRE	104,757
SASKATOON STUDENT CHILD CARE SERVICES INC.	58,980
SASKATOON Y.W.C.A. DAY CARE	77,706
SIAST CHILDREN'S DAY CARE CENTRE INC.	108,310
SMALL WORLD DAY CARE CO-OPERATIVE	82,980
SOO LINE DAY CARE CO-OPERATIVE	69,488
SOUTH HILL CHILD CARE CO-OPERATIVE	106,618
SOUTHWEST DAY CARE & EARLY LEARNING CTR	103,209
SPADINA CHILDCARE CO-OPERATIVE	123,980
STEPPING STONES-ELPHINSTONE	211,164
STEPPING STONES-ROBINSON	112,394
TATAGWA KIDZ KARE	64,758
TRANSCONA PARK CHILD CARE CO-OPERATIVE	88,630
USSU CHILD CARE CENTRE	151,412
WASCANA DAY CARE CO-OPERATIVE	82,678
WEST RIDGE CHILDCARE CENTRE CORP.	93,467
WOODLAND CHILD CARE CO-OPERATIVE	99,400
YMCA CHILD CARE CENTRE	120,580
YMCA CHILD DEVELOPMENT CENTRE	146,363
YWCA DAY CARE CENTRE INC.	59,674

Employment Support and Income Assistance (RE03)

Saskatchewan Assistance Plan

HATCHET LAKE DENESULINE FIRST NATION	$ 94,827
LAC LA RONGE INDIAN BAND NO. 219	194,970
MONTREAL LAKE CREE NATION	370,551
PETER BALLANTYNE CREE NATION	1,931,563
REGINA, CITY OF	268,840
SALVATION ARMY	481,718
SOCIAL ALLOWANCE ACCOUNT	197,307,905

Saskatchewan Income Plan - Senior Citizens' Benefits

RECEIVER GENERAL FOR CANADA SOCIAL DEVELOPMENT CANADA	$ 9,905,864

Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT	$ 33,715,832

Saskatchewan Child Benefit

SOCIAL ALLOWANCE ACCOUNT	$ 7,042,686

Employment Programs

3A ACADEMY & CONSULTING LTD.	$ 82,046
ALBERT SCHOOL COMMUNITY ASSOCIATION	55,711
BUFFALO NARROWS, NORTHERN VILLAGE OF	68,251
CARLTON TRAIL REGIONAL COLLEGE	179,203
CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212	74,086
CHURCHILL PARK GREENHOUSE CO-OPERATIVE ASSOCIATION	55,945
CIRCLE PROJECT ASSOCIATION INC.	80,000
CORNERSTONE ADMINISTRATION INC.	70,616
CROCUS CO-OPERATIVE OF SASKATOON	54,148
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	89,029
CUMBERLAND REGIONAL COLLEGE	101,535
EAST SIDE CHURCH OF GOD	111,279
FAMILY SERVICE REGINA INC.	66,536
GLOBAL INFOBROKERS INC.	185,840
HUMBOLDT & AREA SUPPORTED EMPLOYMENT PROGRAM INC.	136,542
ILE A LA CROSSE, NORTHERN VILLAGE OF	65,535
IMMIGRANT WOMEN OF SASKATCHEWAN	59,776
INTERLAKE HUMAN RESOURCES CORPORATION	105,337
KIN ENTERPRISES INC.	57,481
LA LOCHE, NORTHERN VILLAGE OF	59,996
LEARNING DISABILITIES ASSOC. OF SASKATCHEWAN INC.	54,771
MEADOW LAKE OUTREACH MINISTRIES INC.	225,068
MEYERS NORRIS PENNY LLP	54,550

NORTH CENTRAL COMMUNITY ASSOCIATION	177,700
PARKLAND REGIONAL COLLEGE	90,386
PLUS INDUSTRIES INC.	64,748
PRAIRIE EMPLOYMENT PROGRAM INC.	69,197
PRAIRIE SPIRIT CONNECTIONS INC.	59,902
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	104,261
QUINT DEVELOPMENT CORPORATION INC.	99,995
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	168,253
RAINBOW YOUTH CENTRE	87,133
REGINA ADULT LEARNING CENTRE	416,548
REGINA WORK PREPARATION CENTRE INC.	89,035
SASKATCHEWAN ABILITIES COUNCIL	1,083,916
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	124,366
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	206,428
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	101,319
SASKATCHEWAN TOURISM EDUCATION COUNCIL	92,734
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	91,165
SASKATOON BUSINESS COLLEGE LTD.	84,098
SASKATOON EMPLOYMENT ACCESS RES. CTR. FOR HUMAN SERV. INC.	102,021
SASKATOON FOOD BANK	150,265
SASKATOON HABITAT FOR HUMANITY RE-STORE	82,926
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	111,761
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	50,752

Client and Community Support

BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	$ 110,420
CHEP GOOD FOOD INC.	249,552
CHILD HUNGER & EDUCATION PROGRAM INC.	73,848
COMMUNITY ADVOCATES FOR EMPLOYMENT INC.	135,184
COSMOPOLITAN INDUSTRIES LTD.	687,530
COSMOPOLITAN LEARNING CENTRE INC.	276,740
GARVEN & ASSOCIATES LTD.	167,535
GARY TINKER FEDERATION FOR THE DISABLED INC.	193,238
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	218,566
HUNGER IN MOOSE JAW INC.	54,180
KEEWATIN CAREER DEVELOPMENT CORPORATION	107,742
MIDWEST FOOD RESOURCE PROJECT	77,560
NORTHLANDS COLLEGE	95,900
PRAIRIE EMPLOYMENT PROGRAM INC.	213,343
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	278,695
PRINCE ALBERT R.C.S.S. DIVISION NO. 6	72,370
QUINT DEVELOPMENT CORPORATION INC.	115,180
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	320,144
REGINA & DISTRICT FOOD BANK INC.	500,000
REGINA EDUCATION & ACTION ON CHILD HUNGER INC.	185,460
REGINA INDIAN COMMUNITY AWARENESS INC.	89,390
REGINA OPEN DOOR SOCIETY INC.	149,080
REGINA R.C.S.S. DIVISION NO. 81	100,000
REGINA TREATY/STATUS INDIAN SERVICES INC.	86,103
REGINA WORK PREPARATION CENTRE INC.	407,890
REGIONAL EMPLOYMENT DEVELOPMENT	321,216
RIVER BANK DEVELOPMENT CORP.	130,000
SASKATCHEWAN ABILITIES COUNCIL	570,245
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	526,431
SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC.	125,000
SASKATOON EMPLOYMENT ACCESS RES. CTR. FOR HUMAN SERV. INC.	181,830
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	63,058
SASKATOON OPEN DOOR SOCIETY INC.	284,268
SOUP HAVEN	65,540
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	319,200
UNEMPLOYED WORKERS CENTRE	88,600
WELFARE RIGHTS CENTRE	303,090
WEYBURN & AREA SUPPORTIVE EMPLOYMENT SERVICES INC.	132,058
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	269,169

Housing (RE12)

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION	$ 21,724,844

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.	$ 101,468
ABORIGINAL FAMILY SERVICE CENTRE INC.	55,670
AGENCY CHIEFS CHILD & FAMILY SERVICES	60,667
BMO PURCHASE CARDS-COMMUNITY RESOURCES	601,096
BOYLE, LORNE	173,371
BRENNAN OFFICE PLUS	190,922
BROWN COMMUNICATIONS GROUP	95,564
BUGLER, MARLENE	56,950
CENTENNIAL FOODSERVICE	176,270
CIBC VISA PURCHASE CARDS-COMMUNITY RESOURCES	85,550
DIVERSIFIED CONSULTING SERVICES LIMITED	103,112
EDS CANADA INC.	229,297
ERGON COMMUNICATIONS	50,026
FEDERATION OF SASK. INDIAN NATIONS	93,600

FUTUREMED HEALTH CARE PRODUCTS INC.	69,503
HJ LINNEN ASSOCIATES LTD.	135,686
HNATYSHYN GOUGH	108,661
IBM CANADA LTD.	3,310,456
IMPERIAL PARKING CANADA CORP.	102,480
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	68,204
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	83,147
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	60,200
LOEWEN & KLASSEN	118,046
MAGNAYE, DR. ARTURO D.	61,466
MED-I-PANT INC.	63,872
MICROAGE	97,170
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	1,017,231
NEXINNOVATIONS INC.	193,878
PALMER CONSULTING INC.	121,986
PETER BALLANTYNE CREE NATION	100,362
POINTS WEST CONSULTING INC.	59,371
PRA INC.	69,085
PRATTS WHOLESALE (SASK.) LTD.	69,157
QU'APPELLE CHILD & FAMILY SERVICES INC.	85,867
REGINA CITY POLICE	73,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	85,783
ROBERTSON STROMBERG	77,351
SAPUTO DAIRY PRODUCTS OF CANADA	138,075
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	318,432
SASKATCHEWAN PROPERTY MANAGEMENT	21,370,871
SASKATOON CITY POLICE	73,000
SASKATOON DOWNTOWN YOUTH CENTRE INC.	50,000
SASKTEL - C.M.R.	2,293,466
SOFTWARE SPECTRUM CANADA LTD.	52,984
STAMATINOS LELAND KOSKIE	69,416
STC HEALTH & FAMILY SERVICES INC.	64,800
STEPPING STONES CHILD CARE CO-OPERATIVE	64,660
SUCCESS OFFICE SYSTEMS	65,798
SUNSPUN FOOD SERVICE	241,849
SYSCO SERCA FOODSERVICES INC.	102,583
TAB PRODUCTS OF CANADA	112,425
TAP COMMUNICATIONS INC.	85,766
TMC TECHNOLOGY MANAGEMENT CORPORATION	54,895
TOUCHWOOD CHILD AND FAMILY SERVICES	148,201
URBANSKI, DENISE	66,050
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	281,935

Corrections and Public Safety (Vote 73)

The mandate of the Department is to promote safe communities by delivering effective programs for individuals in conflict with the law, through emergency planning and communication, through monitoring of building standards, the delivery of fire prevention and disaster assistance programs and through licensing and inspection services.

Central Management and Services (Subvote CP01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the department's mandate. It also provides for major capital improvements.

Program Delivery
Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice and administration of the department's freedom of information program. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment, position classification, and labour relations is managed through this area. Information technology services include user support, infrastructure planning and maintenance and application project planning and support. This program also provides for major capital improvements and payments to Property Management for lease accommodations, mail services, records management, and minor renovations services.

Adult Corrections (Subvote CP04)

Objective
To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

Program Delivery
The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective
To deliver a wide range of programs for youth in conflict with the law including alternative measures, community service and restitution, probation and intensive supervision and case management, and open and secure custody.

Program Delivery
This program delivers a wide range of provincial programs for young offenders under *The Youth Criminal Justice Act* (Canada), including alternative measures, pre-sentence reports for the courts, risk assessments and community safety planning, probation and judical release supervision, community service, restitution and open and secure custody.

Public Safety (Subvote CP06)

Objective
To develop and enforce safety standards for boilers, pressure vessels, elevators, amusement rides and building construction. It provides coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness and Sask911. It also provides payments for disaster assistance.

Program Delivery
Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Regina Provincial Correctional Centre (Subvote CP03)

Objective
To provide for capital replacement of the 1913 section of the Regina Provincial Correctional Centre.

Amortization of Capital Assets (Subvote CP08)

Objective
Accounts for the estimated annual consumption of the department's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset.

Corrections and Public Safety

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CP01)								
Executive Management	$ 519	$ 70	$	$ 53	$	$	$	642
Central Services	1,071	37	.....	2,055	.....	.....	.....	3,163
Accommodation Services	.....	.....	.....	8,283	.....	.....	.....	8,283
Subvote Total	1,590	107	.....	10,391	.....	.....	.....	12,088
Adult Corrections (CP04)								
Adult Corrections Facilities	46,127	491	595	9,031	.....	12	.....	56,256
Community Training Residences	1,236	36	.....	631	.....	.....	.....	1,903
Community Operations	7,646	414	.....	1,011	.....	.....	.....	9,071
Program Support	1,090	126	10	267	.....	.....	.....	1,493
Correctional Facilities Industries Revolving Fund - Subsidy	.....	.....	.....	.....	.....	65	.....	65
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	(40)	.....	(40)
Subvote Total	56,099	1,067	605	10,940	.....	37	.....	68,748
Young Offender Programs (CP07)								
Young Offender Facilities	21,370	498	138	2,553	.....	35	.....	24,594
Community and Alternative Measures	25	7	4,831	108	.....	.....	.....	4,971
Program Support	1,078	115	3	183	.....	.....	.....	1,379
Regional Services	7,467	543	.....	515	.....	.....	.....	8,525
Subvote Total	29,940	1,163	4,972	3,359	.....	35	.....	39,469
Public Safety (CP06)								
Protection and Emergency Services	1,572	202	10	450	.....	.....	.....	2,234
Licensing and Inspections	1,614	242	.....	314	.....	(16)	.....	2,154
Provincial Disaster Assistance Program	43	.....	15,111	.....	.....	.....	.....	15,154
Joint Emergency Preparedness Program	.....	26	141	56	.....	.....	.....	223
Subvote Total	3,229	470	15,262	820	.....	(16)	.....	19,765
Regina Provincial Correctional Centre (CP03)	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Capital Assets (CP08)								
Land, Buildings and Improvements	.....	.....	.....	.....	13	.....	.....	13
Machinery and Equipment	.....	.....	.....	.....	45	.....	.....	45
Office and Information Technology	.....	.....	.....	.....	77	.....	.....	77
Subvote Total	.....	.....	.....	.....	135	.....	.....	135
Total	**$ 90,858**	**$ 2,807**	**$ 20,839**	**$ 25,510**	**$ 135**	**$ 56**	**$ .....**	**140,205**

(1) Includes communication expense of $131.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AARRESTAD, KELVIN N.	$ 50,250
AGARAND, ANDRE	66,944
AGUILERA, DAVID	66,659
AHENAKEW, EDGAR	55,960
ALBECK, ADAM	60,391
ALEXANDER, MARK FRED	53,370
ALLARD, LORI E.	59,513
ALLYN, DEBORAH K.	56,598
AMANIE, JAMES	65,735
AMBERSON, DON	64,380
ANDERSON, DAVID R.	64,707
ANDERSON, LANCE	64,844
ANDERSON-CLOUATRE, CHERYL L.	59,564
ANGELSTAD, SUSAN	50,166
ANTHONY, WILLIAM	53,431
APRIL, NIL J.	54,696
AQUILON, LAWRENCE	52,131
ARAMENKO, BERNICE R.	57,611
ARAMENKO, EDWARD K.	58,238
ARAMENKO, GORDON	57,386
ARCAND, GEORGE J.	53,417
ARGUE, PAUL E.	52,068
ARTHUR, ROBERT H.	58,761
ASHLEY, GWEN	60,485
AUBICHON, ROBERT C.	52,338
BAILEY, KATHY	52,647
BAILEY, RONALD	61,322
BALAN, DONALD	51,952
BALLENDINE, RANDY	66,052
BAMFORD, BRIAN R. J.	57,292
BANGA, DENISE	53,497
BANKA, DOROTHY	72,388
BARKWAY, GARRY J.	53,536
BARON, JANICE D.	61,593
BARTEL, DAWN	51,961
BATHGATE, GREGG F.	58,761
BAUM, MELINDA	58,667
BAUTZ, CHAD	51,329
BAYNE, S. MARK	55,949
BEAR, EARL J.	53,053
BEATON, HEATHER	53,417
BEATTY, JOHN E.	64,059
BEAUCHESNE, ROBERT	56,621
BEAUDRY, JOHN	62,044
BECKER, CHRISTI	57,649
BECKMAN, RICHARD	51,293
BECOTTE, DIANNE P.	53,417
BEGG, GRAHAM S.	61,937
BELANGER, YVONNE	52,791
BELL, KEITH	76,756
BELLANGER, CARLA DEE	51,663
BENDALL, DWIGHT	76,705
BENDER, TODD	51,524
BENNETT, BRANDI	50,176
BERETI, RICK D. J.	68,565
BEREZOWSKI, DAVID R.	50,625
BERG, DARREN G.	54,890
BERKACH, KEN D.	63,464
BERKACH, LYDIA	50,385
BIGELOW, KATHRYN	50,177
BILLAY, DENNIS	59,217
BIRNS, DARCY	53,402
BISHARA, VICTOR H.	53,888
BJOLA, CARRIE	65,412
BLAIN, PAUL P.	80,446
BLAIN, ROBERT L.	50,220
BLAZIEKO, EDWIN MELVIN	52,885
BLISS, STANLEY	59,634
BLOCK, DIANN R.	50,777
BLUM, DAVID WILLIAM	50,395
BOA, MAE	100,566
BOAN, SUSAN	53,681
BOBER, SAM	58,441
BOECHLER, BRAD	52,628
BOECHLER, NOLA	61,138
BOHUN, MICHELLE NICOLE	56,727
BONCESCU, RON	58,120
BOOTH, STEVEN	74,682
BOULDING, BONNIE B.	55,737
BOURNE, BRENT	53,258
BOYER, GARY W.	50,113
BRADSHAW, JAMES MICHAEL	69,181
BRANN, ROBERT E.	50,065
BRAUN, KENNETH	51,278
BRAUN, PETER VERNON	76,028
BRAY, SUSAN	67,604
BREIDENBACH, AXEL ULRICH	50,213
BRETI, BRIAN J.	53,312
BRILZ, KELLY	53,531
BRODA, JASON	50,142
BRODA, LISA J.	54,017
BRODIN, LYNN ANN	57,409
BROOKER, EDWARD C.	57,067
BROWN, PAUL D.	62,146
BUETTNER, JEFFREY	66,410
BURCH, FREDERICK W.	80,568
BURGESS, TAMI	61,407
BUTLER-KILDAW, DAVID ANDREW	55,044
BUZINSKI, KAREN	52,443
BYERS, BRENT M.	53,984
BYRNE, BEVERLEY E.	66,616
CAMERON, COLIN DONALD	53,529
CAMERON, KENNETH	83,080
CAMPBELL, BRIAN W.	53,417
CAMPBELL, COLLIN J.	64,667
CAMPBELL, G. CRAIG	69,856
CAMPBELL, RODERICK W.	55,138
CANN, RICHARD WAYNE	73,907
CARDUNER, BRODY	57,507
CAREY, DEAN	61,013
CAREY, DENISE MAUREEN	58,761
CARLSON, RENNY V.	56,678
CARON, DAMONE P.	60,914
CARRIER, MELISSA	51,405
CARSON, DONALD D.	66,013
CASAVANT, DEBBIE LYNN	50,055
CASSIDY, BLANCHE A.	50,492
CATLEY, TRENT M.	54,966
CATO, PIERRE	79,258
CEDERWALL, WILLIAM E.	65,001
CHALMERS, DALE	51,301
CHARLES, AMBROSE A.	60,783
CHARTRAND, IVAN A.	52,950
CHILDERHOSE, LESLIE	56,595
CHISHOLM, RITA A.	71,761
CHITRENA, ANNE	53,094
CHRISTIANSON, DIANNE	59,948
CLARK, MICHAEL J.	50,272
CLARKE, BRUCE	55,775
CLARKE, LINDA L.	55,888
CLEMENTS, LINDA A.	76,756
COCKBURN, LYNNE	53,428
COLLINS, HERBERT M.	58,761
CONLY, KAREN LYNN	52,752
CONRAD, LAURILEE	71,330
COOK, ALVIN G.	55,966
CORMONS, STEVEN	60,887
CORRIGAL, THOMAS JAY	66,830
COTE, DAVID	58,981
COTE, ROBERT	50,986
COURNOYER, BILL	59,957
COUZENS, DENNIS	67,055
CRAWFORD, GRANT	50,445
CRAWFORD, JOHN	50,840
CRUMLEY, MICHAEL	50,854

CUMMINGS, LAURA K.	63,116
CUMMINGS, MICHAEL	55,905
DAHLIN, CRAIG	53,333
DALRYMPLE, NORMAN	53,808
DAMMANN-HOFMEISTER, BEV	58,811
DANELIUK, JENNIFER M.	52,174
DARROCH, ROBERT J.	50,707
DAVIDSON, RIENNE	51,779
DAVIS, LEEANN	65,270
DAVIS, RICHARD G.	58,620
DAVIS, TERRY A.	56,326
DAVIS, WARREN JUDSON	80,137
DAWSON, ROBERT	53,426
DE JONG, BRYCE	62,844
DEAGNON, DOUGLAS T.	52,907
DEIBERT, CHERYL	54,808
DEITNER, SHARON	51,828
DEMERAIS, JASON A.	56,009
DENNIS, BRYANT	71,441
DENTON, FRASER MURRAY	75,782
DENYS, TERRY	52,360
DER, LILLY	53,900
DERBY, WILLIAM J.	87,895
DESJARLAIS, RENE R. D.	53,628
DESORMEAU, DWIGHT	50,657
DISIEWICH, WALLY EUGENE	68,138
DOHMS, JAMES DOUGLAS	75,339
DONALD, MAROSIA	54,354
DORAN, DOUGLAS	57,143
DOUGLAS, KURT	52,069
DOUGLAS, WALLACE	51,590
DROUILLARD, JULIAN T.	54,138
DUECK, ROY	58,302
DUMONT, VICTOR BENTON	54,750
DUNCAN, DANIEL W.	68,322
DUNN, LEIGHTON	55,978
DYCK, DARRELL LEONARD	55,862
EHMAN, PETER	50,231
ELDER, WESLEY	55,298
ELMER, GARNET W.	53,417
EMSLIE, JEFF	55,688
ERICKSON, BARRY	58,140
ERICKSON, BRIAN	69,468
ERICSON, MERLE	50,604
ERMEL, RILEY	52,677
ERMINE, STACEY	50,142
EVANOVICH, SANDY	60,969
EVANS, GARY G.	62,948
FAGNOU, JILL	58,098
FALCON, WAYNE G.	50,154
FAULK, STEVE	50,921
FEDLER, LEON	60,951
FELSKE, AUDREY ANNE	53,419
FELSKE, SHAYNE PATRICK	55,171
FERGUSON, BRIAN L.	53,441
FERGUSON, LEONARD	51,614
FERGUSON, SHARON M.	52,965
FERNANDES-MOROZ, MELISSA	52,167
FIDDLER, DEBBIE HELEN	53,417
FIDLER, GARRY	66,893
FIDLER, TANIS	50,443
FIEDELLECK, CAROL A.	94,070
FISHER, RON S.	52,832
FLEMING, DANNY	66,643
FLOATA, GORDON	51,687
FLOTTORP, SHARON D.	59,996
FORSYTH, NONA	53,417
FORSYTH, TAMMY	50,603
FORSYTHE, DAVID LLOYD	61,207
FOSSENEUVE, PHILIP	54,482
FOSTER, RONALD ALLAN	50,421
FOX, GARY W.	58,761
FRANCIS, JASON	55,444
FRANCIS, PATRICK L.	91,119
FRANCOEUR, NEIL G.	51,589
FRANDSEN, CYREL B.	53,020
FREEMAN, SHANNON	65,200
FREMONT, ROY C.	66,354
FRIESEN, MARILYN E.	50,600
FRISKE, CARL	60,184
FRIZZLE, MICHAEL	51,052
FRYKLUND, MARGARET LYNN	53,433
FURMAN, Z. JOYCE	73,989
GABRUCH, KAREN	59,725
GAGNON, CLAUDETTE	53,389
GAGNON, TONY	51,487
GALL, WAYNE	55,860
GALLAGHER, WILLIAM C.	50,277
GAMOLA, RICK G.	59,753
GAUDET, MICHELLE	56,852
GEDDES, COREY J.	62,810
GEE, WESLEY D.	54,055
GELOWITZ, VERONICA	52,683
GERARD, BLAINE	50,844
GERVAIS, GILBERT	66,393
GIBSON, MARY-ANN	50,584
GILMOUR, DOUGLAS W.	61,573
GLABUS, JAMES	54,915
GLEN, DAWN	50,555
GOEBEL, GARRY	50,314
GORDON, JOSEPH A.	52,952
GORGCHUCK, JAMES	54,999
GOSSELINK, JOHN	64,677
GOSSNER, ANTONIA	73,605
GOSSNER, DELPHINE	50,763
GOULET, MELVINA	60,236
GRAUMANS, CINDY	50,643
GRAVES, CAROLINE	52,333
GRAW, ALFRED O.	50,066
GRAW, GORDON	66,605
GRAY, DONALD J.	59,926
GREEN, GORDON J.	61,214
GRESS, NICOLE	51,163
GROSSKLEG, JIM H.	52,639
GROUND, CARLA M.	58,761
GRUELL, BERNIE	51,447
GULKA, FARREN	52,593
GULKA, TRACY	77,751
GUNNARSON, ADELINE	67,629
GURGUL, ALEKSANDER	54,074
GURNSEY-REGNIM, KIM	71,295
GURSKI, ANDY WILLIAM	73,988
HAGEL, DANI L.	63,766
HALA, KIM	53,713
HALKYARD, GRANT	53,313
HALL, DARLENE	63,730
HALLIWELL, ROY W.	57,912
HALTER, LEANNE	53,946
HAMILTON, BRENT	50,149
HAMILTON, GRAIG E.	61,123
HAMILTON, KAREN	58,940
HAMILTON, LEANNE	52,886
HANDLEY, TAMI	54,059
HANSEN, BARRY ALLEN	51,179
HARDER, SHANNON	51,299
HARDIE, RODNEY W.	66,464
HARDY, THOMAS	67,847
HARDY, TYLER	50,807
HARRIS, KELLY A.	50,479
HARRIS, YVONNE A.	58,871
HARRIS-TOMLIN, VIOLET L.	53,417
HARTWIG, LARRY	69,289
HAWKINS, WILLIAM N.	71,411
HAWRYLUK, DESMOND	54,377
HAWTIN, JAMES	54,844
HAYES, FRANK E.	52,260
HAYNES, KAREN	52,019
HEDSTROM, GAYLA M.	53,240
HELLOFS, PERRY	51,595
HENDERSON, EARL	51,900
HENRY, WAYNE	66,606
HERZOG, LORI A.	50,787

HESLOP-ZIMMER, SUSAN	57,452
HIEBERT, HERB	53,141
HILDEBRAND, GORDON	63,068
HILDEBRAND, ROBERT L.	61,418
HILL, EARL CARMAN	65,098
HILL, WAYNE	55,775
HLADUN, CAROL	72,302
HLEWKA, SHELLEY	53,327
HODGSON, KEVIN T.	63,382
HOEBER, RANDALL SCOTT	57,748
HOEFT, RICHARD	68,237
HOFFMAN, DAWN	53,747
HOLCOMB, ALAN E.	55,881
HOLICK, GLEN P.	52,293
HOLICK, J. SHANNON	52,502
HOPKINS, TRACY	53,417
HOPPER, JONATHAN	58,846
HOPPER, SHELLEY ANN	78,298
HORNSBERGER, BOB	72,996
HORNUNG, LESLIE R.	54,367
HORSEFALL, MELVYN P.	59,429
HORVATH, MICHELLE	58,707
HOUDEK, SIMON	68,921
HOWE, BERNARD WALTER	53,251
HOWLAND, DONALD K.	63,691
HRYNENKO, MICHAEL	56,313
HRYNIUK, TERRY	70,787
HUBBARD, DONALD COLMAN	54,683
HUBER, KEVIN	59,791
HUBICK, BRIAN WAYNE	86,518
HUBICK, MURRAY	52,278
HUDON, CHRISTIAN JOSEPH	64,406
HUFNAGEL, JODI	53,704
HULET, JULIEN	89,263
HUMBLE, MURRAY	64,181
HUNTER, ROBERT	73,015
HURT, BRADLEY	50,785
IBANEZ, RALPH	63,821
IMPEY, BRAD	53,845
IRVINE, RANDALL C.	52,145
IZSAK, S. WAYNE	58,974
JACKSON, G. LAYNE	56,445
JACKSON, JUDY	52,349
JACOBS BROWN, KAREN	50,698
JACOBS, PAMELA	50,963
JAMESON, THOMAS ROGER	53,432
JANSSENS, LEO	67,955
JARVIS, GERALD J.	65,374
JASPAR, ANNETTE	59,706
JASPER, CRAIG	51,195
JEAN, JOYCE	54,093
JEROME, CURTIS	50,126
JEROME, ROGER MAXWELL	56,108
JOHNER-WOLLBAUM, JADE	59,376
JOHNSON, BLAINE	58,720
JOHNSON, LANA	53,849
JONES, BRIAN L. A.	58,761
JONES, CAROL	68,029
JORDAN, RORY A.	56,526
JORGENSEN, DENNIS J.	63,745
JOUAN, ARNOLD C.	53,584
JUCHACZ, CLAUDE ANDREW	52,521
KAGLEA, DARCY KIM	50,687
KALK, PHYLLIS	52,447
KAMMERMAYER, JAMES	53,461
KANE, WILLIAM G.	67,803
KARLSTROM, DUANE VICTOR	88,311
KARY, ROBERT R.	97,792
KATZELL, CHRIS	53,388
KAZAKOFF, VICTOR	55,682
KEELE, A. ROSS	64,638
KELLER, DARYL	59,904
KELLY, KRISTAL M.	58,382
KENNEDY, WILLIAM T.	57,674
KENT, STEPHEN J.	57,746
KERR, KEVIN	50,034
KERSLAKE, STEWART	53,940
KHAN, BRYAN A.	53,982
KILDAW, TERRY VERNON	85,388
KINDLEIN, SANDRA	59,314
KING, COLIN	63,833
KING, DAVID ELLIS	50,146
KINVIG, KEVIN	50,802
KIRKLAND, TAMMY	84,828
KIRKNESS, LINDA	63,039
KLECKNER, JAMES H.	71,761
KLEINER, ROY R.	51,720
KLEINER, ROY RONALD	59,128
KLEISINGER, LEN	61,951
KLUGHART, ARLENE	57,654
KMIECH, STEPHEN J.	74,325
KOCHAR, DENNIS	79,647
KOHLSMITH, MERVIN EARL	67,265
KOLYBABA, BRICE	51,325
KONDRA, THOMAS P.	55,373
KONECSNI, JAMES I.	66,464
KOOMSON, PETER A.	55,376
KOPECK, LAWRENCE	53,516
KORYCKI, KEVIN	59,959
KOWALSKI, REGINALD J.	54,679
KOWALYSHEN, LEIGH	58,475
KRACHER-MCGOWAN, DALLES M.	63,574
KRASIUN, BRIAN	77,222
KRAUS, DALE R.	71,761
KRAUSHAAR, GARRY	52,939
KRECHOWIECKI, CHRIS	61,739
KRESS, FREDERICK L.	55,812
KRYWORUCHKA, PAUL M.	50,856
KUHN, DOUG WILLIAM	64,680
KULYK, JANET M.	69,268
KUMASSAH, GODKNOWS	60,158
KUPPENBENDER, SEAN	52,437
KURTZ, ROBERT	52,841
KUXHAUS, ARDATH	56,470
L'HEUREUX, MARC	59,429
LACEY, RONALD	66,536
LACLAIRE, RICHARD	60,693
LAFRENIERE, JACQUELINE	51,448
LAGUE, ROBERT G.	67,529
LAIDLAW, TRACEY D.	50,239
LALIBERTE, JODY L.	51,553
LALIBERTE, MICHAEL R.	53,480
LANDRY, JAMES KENNETH	58,987
LANDRY, TERRY L.	55,897
LANDRY, WES	64,586
LANG, SHARON	58,091
LANG, TERRANCE F.	137,437
LANSDELL, RUSSELL	51,971
LAPIERRE, COLIN	52,858
LAPSHINOFF, JOHN D.	50,801
LARSON, CURTIS R.	50,889
LARSON, JEAN M.	53,417
LARSON, LEONARD LEWIS	57,712
LARSON, MELVIN D.	52,871
LARSON, REGINALD B.	64,371
LATURNAS, ARON JAMES	54,263
LAUGHREN, TOM	52,610
LAUTSCH, KAREN	71,768
LAVALLEE, PEGGY-LEE	58,325
LAWRENCE, DWIGHT M.	64,622
LAWSON, GERALD R.	60,653
LAWSON, MARIE	51,670
LEAS, DIANE JANETT	51,641
LEASK-PRITCHARD, IRENE	53,687
LEBLANC, ALBERT J.	55,492
LEHKY, CONNIE	67,334
LEMAY, J. L. DANIEL	83,904
LESLIE, DAVID	60,372
LESLIE, GARY	50,147
LEW, EVA O.	65,627
LITKE, WALTER DAVID	53,417
LITTLE, GLEN W.	58,761

LIVINGSTONE, LARRY M.	54,841
LLOYD, JAMES	54,791
LLOYD, MAUREEN E.	110,791
LOCKYER, TONY	63,636
LOEFFEN, ALBERT	59,532
LOGAN, JAKE	52,210
LOGAN, MICHAEL H.	52,317
LORENCE, MEL D.	68,725
LOTH, CALVIN GEORGE	53,417
LOUISEIZE, JAMIE	68,101
LUSNEY, BRENT RUSSELL	56,957
LUTES, IVAN H.	56,142
LYONS, CHRISTOPHER K.	70,009
MACCALLUM, THOMAS O.	80,921
MACDONALD, SANDRA	66,464
MACDONALD, TERRY R.	82,033
MACDUFF, KAREN	65,433
MACHISKINIC, JOANNE	53,466
MACKENZIE, RICHARD DUANE	53,417
MACORETTA, CHRISTOPHER J.	55,902
MACORETTA, VIRGINIA	58,502
MAIER, BRYAN	50,942
MAIER, DONNA F.	59,995
MAIER, KEVIN RONALD	56,327
MAIER, KRISTINE	50,673
MANHAS, DEBBIE	61,397
MANNING, ALVIN MAJESTIC	76,651
MAR, STARLET G.	54,310
MARCHUK, GORDON M.	51,127
MARDELL, BUFFY	52,081
MARINUK, DWIGHT	60,310
MARION, MARGARET JANE	53,559
MARKELL, CRYSTAL	52,658
MARKELL, MURRAY D.	66,410
MARKWART, SHARON	52,952
MARTINSON-POWELL, RENNAE	52,490
MARTSINKIW, LORNA ANNE	51,919
MATECHUK, FRANCIS	53,064
MATERI, KIMBERLEY	53,113
MATICE, TIM J.	55,695
MATRAVOLGYI, GREG	61,892
MAXIMUIK, BILL G.	71,917
MAXWELL, D. KIRK	57,201
MAYOROS, BARRY ALLEN	60,784
MAZENC, PAULETTE	72,086
MCCALLUM, PETER FRANK	52,649
MCCULLOUGH, RICHARD	87,895
MCDOUGALL, CHERIE	53,469
MCDOUGALL, KATHI	56,342
MCDOWELL, JOCK E.	52,877
MCEOWN, KEVIN	64,598
MCFADYEN, MARK	51,199
MCGARRY, ANGELA	50,504
MCGONIGAL, WILLIAM T.	55,538
MCILMOYL, JAMES HARRY	90,471
MCKAY, AVONDA	94,070
MCKAY, CURT	54,939
MCKAY, DUANE H.	81,430
MCKAY, GERALD WAYNE	53,417
MCKENNA, MICHELE	50,845
MCLEAN, JIM S.	50,883
MCLEAN, MICHAEL	51,075
MCLEOD, TERRANCE G.	58,761
MCMASTER, DAVID	53,417
MCNAB, CHRISTINE	51,575
MCNEILL, SCOTT	56,198
MCOUAT, MARK W.	50,657
MCPETE, SHANTEL	52,737
MEDLEY, LARRY	54,709
MEEHAN, SEAN ROBERT	82,135
MERCADO, REUBEN	67,363
MERCREDI, KENNETH A.	74,012
MERRIMAN, JEANETTE M.	55,740
MEYERS, DAVE EDWARD	57,991
MIAZYK, MAURICE J.	75,828
MIELKE, GENE	61,131
MILES, DARYL CECIL	50,255
MILLER, CHRISTOPHER	50,492
MILLER, HEATHER	55,580
MILLIGAN, JAMIE	59,034
MILLS, DWAYNE F.	80,684
MILLS, JOSEPH	55,112
MISENER, BRENT R.	50,322
MOK, KENNETH	50,588
MOLITWENIK, PATRICIA	53,447
MONTGRAND, ANNETTE F.	54,037
MONTOUR, JEFFREY MAXIME	53,438
MOORE, DEBBY	52,225
MORGAN, RICHARD	61,059
MORIN, DON R.	65,277
MOUNTSTEPHEN, TROY	55,847
MULLIGAN, JIM PATRICK	50,014
MULLIS, DENNIS GARTH	53,972
MUND, TWILA D.	65,653
MUNDELL, DALE GORDON	52,228
MUNRO, GLEN T.	66,948
MUNRO, MAURICE	74,301
MURA, CAROLYN	53,856
MURA, ROBERT	59,868
NAIDOO, JEFF	55,441
NAMETH, KRYSTAL	58,892
NEALD, SHELDON	50,215
NEAULT, LYNNE E.	53,417
NEILSON, ARLENE	58,761
NEISZNER, TROY	54,377
NELSON, BLAYNE G.	84,104
NELSON, GARTH L.	51,791
NEUDORF, WESLEY A.	52,836
NEUMAN, RONALD H. M.	62,889
NEURAUTER, EDWARD A.	58,168
NEUSTAETER, ROD	50,530
NEVILLE, NEAL	72,074
NGUYEN, VU	59,297
NICHOLLS NELSON, PAMELA A.	58,761
NIELSEN, BRUCE W.	63,030
NIMETZ, TERRENCE W.	55,293
NIXON, ROBERT	52,508
NOLAN, MARLENE	53,417
NORTH, LOREN	54,335
NOWOSELSKY, BARRY R.	61,927
O'BRIEN, LUCILLE A.	59,090
O'DONNELL, MICHAEL D.	68,742
OGDEN, BARRY	50,006
OLBRICH, DARRELL HEINZ	54,553
OLIVER, JOE	58,521
OLSON, LESLEY J.	53,202
OLTEAN, MICHAEL	52,208
OMENE, MARIA	62,855
ONSLOW, CARLA	53,426
ORBAN, AARON	54,878
ORBAN, TERRY	58,421
OWEN, BETTY MAE	60,994
OZMUN, FAYE L.	52,052
PALMER, JUDY	50,604
PANG, PAUL ON-HONG	50,766
PARENTEAU, CECILE	53,417
PARENTEAU, JANE	50,271
PARK, RAYMOND	61,380
PARK-ULRIKSEN, ELAINE	51,177
PARKIN, LESLIE	53,417
PATRICK, LORI	55,790
PECHO, WENDY	57,159
PEET, CHRISTINE	50,601
PERILLAT, BLANCHE	54,858
PETER, GREGORY M.	73,340
PETERS, MARY	57,941
PETERS, WESLEY P.	55,441
PETERSON, RICK J.	52,518
PETIT, MERVIN KENNETH	53,446
PETIT, ROLAND A.	54,257
PHILIBERT, PETER PAUL	58,670
PHILLIPS, MARLYN	66,002

PILON, BERNIE E.	61,705
PINKNEY, NEIL	55,437
PIPPUS, KURT S.	53,944
PISTUN, RALPH D.	71,761
POCHA, TIMOTHY ALLAN	51,201
PODHORODESKI, JUSTIN K.	54,291
POELEN, THEODORUS	64,699
POPIUK, LESLIE M.	55,001
POSTNIKOFF, LAWRENCE	67,784
POTTER, DONNA	61,471
PRATT, KEITH	70,297
PREDIGER, GERARD	82,690
PRICE, ANGELA	50,867
PRICE, DOUG	67,041
PRITCHARD, MERVIN	53,443
PRODAEHL, MARION	69,731
PROKOPIE, OREST	62,686
PROVIS, WILLIAM	54,555
PRYCE, CYRIL T.	73,313
PUDLO, RODNEY C.	65,943
QUINE, TAMARA	53,178
QUINN, KIMBERLEY	57,027
QUINTAL, ROBERT L.	51,858
RABYJ, RONALD ROBERT	88,897
RASK, ARLENE	53,575
RATKOVIC, GLORIA	70,104
RATTRAY, JASON	57,690
RAUERT, DAVID	56,380
RAYBURN, GINA	50,100
REBEYKA, MIKE	50,270
RECTOR, BRIAN LOUIS	87,895
REDWOOD, LAWRENCE DAVID	63,192
REES, BARRY	62,372
REEVE, RICHARD ALLAN	60,168
REGEL, DONALD F.	54,774
REGNIER, MICHAEL	80,302
REICHENBERG, LORRAINE	56,094
REID, JULIE	53,071
REILLY, KENNETH C.	100,871
RESCHNY-BRETZER, TRACY	57,904
RICHE, DERRY	51,164
RIDSDALE, BARBARA DIANNE	50,220
RIEGER, DEREK	66,463
RIENDEAU, MARC	54,550
ROCHE, KEVIN	93,828
ROCHELEAU, W. BARKLEY	51,782
RODGERS, STEVEN HOWARD	55,699
ROENSPIESS, JERRY L.	55,786
ROFLIK, ROBERT	54,583
ROGAL, PATRICK	57,506
ROGALA, TRACY	50,684
ROGINA, LLOYD	53,526
ROGOZINSKI, DALE R.	53,538
ROMING, CAROLYNNE M.	53,417
ROSKE NIXON, NADENE	54,213
ROSS, JIM	54,527
ROSS, LORIE	60,011
ROUATT, EDWARD	51,811
ROUATT, MARIA	50,297
RUDDERHAM, KIRBY R.	53,417
RUECKER, RONALD SCOTT	58,357
RUMBALL, KIMBERLI	61,627
RUSNAK, CHRISTINE	53,417
RUSNAK, JAMES J.	65,329
RUST, KAREN	53,556
RYALLS, KENNETH	62,012
RYBA, RANDALL	62,250
RYBINSKI, MICHAEL F. J.	57,107
SABISTON, BENTE B.	67,840
SAGAL, FRANCIS	53,417
SAGEL, PAUL	60,226
SAMSON, KATIE J. S.	62,180
SAMSON, RONALD C.	55,439
SANDER, PATRICK J.	75,825
SANDERS, DOUGLAS	58,761
SANDERSON, MICHAEL S.	52,551
SARCHUK, CYRIL K.	54,945
SASYNIUK, CORDELL	55,856
SAULNIER, GILES	58,166
SAWA, NANCY H.	51,099
SAWCHUK, TANYA	55,008
SCARROW, MARLIES	77,526
SCHMALZ, DEAN	50,482
SCHMIDT, DARRELL C.	62,012
SCHMUNK, BEVERLEY	53,277
SCHNELL, DORIS U.	69,115
SCHNOB, MONICA	57,889
SCHRADER, BARRY JAMES	101,389
SCHRADER, CATHY MARY	67,943
SCHRADER, LAWRENCE	52,734
SCHULZ, ALLEN M.	68,541
SCHURR, KELVIN D.	57,689
SCHWARTZ, BRAD	51,761
SCHWARTZ, MICHELLE	53,469
SCIBAN, GARRY M.	57,361
SCRIVER, HEATHER	91,037
SEEBACK, DARIN L.	50,623
SEIDLER, THERESA	117,175
SEIME, JEFFREY LYNDON	52,752
SELINGER, CHRISTOPHER	71,334
SETO, ALVIN L.	52,491
SHATILLA, MIKE	70,222
SHAW, LINDA L.	55,871
SHEA, ALVIN	63,468
SHELDON, NORMA IRENE	54,326
SHEPPARD, GAIL J.	76,756
SHERWOOD, GORDON R.	65,629
SHEWCHUK, GRANT	53,428
SHIER, JOANNE C.	53,112
SHIPLETT, DAVID E.	53,853
SHIVAK, LAURA	51,787
SHUTKO, LEONARD J.	53,417
SIEBEN, CINDY	50,709
SILVER, NIKKI	58,499
SILZER, KENNETH JACK	119,124
SIMPSON, JOHN A.	57,231
SIMPSON, RANDALL DAVID	51,887
SIMPSON, RONALD	94,070
SINCLAIR, DAWN D.	63,772
SKORETZ, HEATHER	55,517
SKRUDLAND, DEREK	50,086
SKRUDLAND, TRENT	52,259
SMANDYCH, ANDREA	76,956
SMIDT, TRINA	53,333
SMITH, HARRY V.	76,756
SMITH, LORETTA	53,652
SNELL, KENNETH	53,502
SOLOSKI, PATRICIA	53,583
SOMMERFELT, RHONDA	50,021
SOMMERVILL, PATRICK J.	59,965
SORSDAHL, NICOLE	52,621
SOUTH, KENNETH DANIEL	52,413
SPARROW, JOANNE DEL	52,901
SPRIGGS, LARRY BARTON	53,931
ST MICHEL, MARK	60,041
ST. HILAIRE, GUY R.	58,549
STADNYK, JERRY	64,699
STAMNES, DENNIS LYLE	50,023
STANLEY, TANYA M.	53,232
STASIUK, RUSSELL P.	58,761
STEIN, AUBREY	60,753
STIEB, OPAL	75,960
STIGLITZ, GORDON	71,877
STIGLITZ, PENNY M.	59,367
STIGLITZ, TIM	54,467
STUBBS, ALLEN C.	59,927
STUBBS, OWEN T.	51,497
SUCHORAB, CATHERINE M.	61,405
SUDDARDS, CHRISTINA M.	63,001
SURTEES, NICHOLAS	94,070
SWIFT, BARRY	67,468
SYDORKO, BOBBI JO	52,251

SYMAK, DARBY S.	53,496
TAIT, DALE M.	52,557
TARASIUK, LYLE MICHAEL	50,954
TARGERSON, TREVOR LEE	52,093
TARR, FREDERICK	72,267
TAYLOR, BRENT	74,373
TAYLOR, KERRI	54,315
TAYLOR, ROBERT MICK	54,648
TAYLOR, SCOTT K.	53,966
TERICHOW, DEAN	53,515
TETRAULT, MICHAEL E.	53,452
TEWELDE, GHEREZGHIHER	51,969
THOMAS, LANCE K.	72,642
THOMAS, LYNVAL	70,675
THOMAS, RUSS E.	63,476
THOMAS, SHANNON	53,417
THOMPSON, ARVID TERRY	63,408
THOMPSON, JOANNE	55,812
THON, CHRISTOPHER	51,842
THORBURN, DAWN	55,738
THORESEN, CONRAD	51,097
TICHKOWSKY, TED S.	52,469
TIGHE, ANTHONY	65,711
TKATCHUK, CHRIS	51,622
TOOVEY, DONALD	51,469
TOPOROWSKI, GRAHAM	74,844
TOURAND, ANNA	50,031
TOURNEY, RYAN D.	73,862
TOURNIER, RITA	50,312
TRACEY, MARTHA A.	53,417
TRATCH, PAMELA	56,291
TREMKA, GARY	54,320
TRIFFO, RICHARD	57,876
TRUMIER, DARLENE	53,958
TRYTTEN, JEFFREY T.	60,372
TURNER, REBECCA	68,396
TURTA, JERRY W.	60,757
TUSHKEWICH, VERNA	68,243
TWAMLEY, BRENDAN	51,906
UNICK, DAVID ERNEST	56,928
URBANIAK, PATRICIA	58,773
URTON, ROBERT	58,826
VALGARDSON, SANDRA LYN	58,883
VAN DER HAEGEN, ESTELLE	67,522
VAN DUSEN, MURRAY	58,646
VAN NORTWICK, NORMAN	71,613
VAN SCHIE, ALISON	54,254
VAN WALSEM, CATHARINE ABIGAIL	59,500
VAN ZANDBERGEN, ANDREW P.	51,184
VANDERSCHAEGHE, MAURICE	60,015
VENN, ROBERT	64,907
VERMETTE, CHERYL	53,448
VICKARYOUS, JAMES	71,761
VIERLING, AUDREY LYNETTE	55,882
VOGELSANG, ROBERT B.	77,044
WAGG, DARWIN	75,002
WAKE, PETER	51,762
WALKER, PAULA	59,183
WALKER, ROBERT J. S.	52,540
WALLACE, WICKEY	53,408
WALTERS, MELANIE	60,838
WATSON, DEBBIE	53,776
WATSON, DON	58,800
WEBB, KRISTINE	51,689
WEIR, GAYLENE	59,154
WEISS, JOHN	52,235
WEISSHAAR, DONNA C.	80,513
WENTWORTH, GORDON P.	84,168
WENZEL, JAMES R.	61,536
WERCHOLA, DELORES	53,595
WHITTLE, STEPHEN	60,039
WHITTON-WILLIAMS, JOAN L.	54,394
WILD, SEAN	51,131
WILKIN, SUSAN RAE	50,206
WILKINS, DANA R.	70,799
WILKINSON, LORRAINE	53,029
WILLARD, GLEN D.	52,011
WILLIAMS, RICHARD	50,061
WILLIAMSON, EDWIN A.	64,207
WILLIAMSON, ROBERT	60,740
WILSON, KARLA	60,139
WISHART, DEBORAH LEE	63,185
WOLFE, ESTHER	67,703
WOLFE, LORINDA	50,611
WOODS, MARK	55,939
WOODS, ROBERT P.	54,066
WOODS, TIM R.	51,118
WORONIUK, TERRY	64,677
WORTHINGTON, CHRIS	52,232
WOTHERSPOON, BLAIR	59,017
WOUTERS, JASON L.	57,234
WRIGHT, GARY L.	90,176
WRIGHT, SHELLEY	51,183
WRUBLESKI, TIMOTHY	74,279
WURTAK, GERRY	59,003
WYER, KARI	51,652
WYSPIANSKI, MARTIN A.	69,536
YABLONSKI, TERRY J.	58,956
YAHNKE, WM VERN	57,167
YANDON, DAN	81,890
YANICK, TONY	82,132
YATHON, CARY	54,855
YEAMAN, KEITH A.	63,833
YOUNG, MARION	52,780
YOUNG, TOM	100,636
YUEN, ROGER	56,601
ZABLOCKI, HEATHER	50,738
ZACKRISSON, JOHN	56,303
ZEMAN, BRYAN	66,538
ZEMLAK, KAREN J.	70,746
ZESS, SHANE	66,414
ZIMMER, LORNE	59,254
ZIMMERMAN, MICHELLE	54,296
ZOLKAVICH, PATRICIA	53,417

Travel

Ministers' Travel

PREBBLE, HON. PETER W.	$ 19,430
YATES, HON. KEVIN MICHAEL ANTHONY	3,986

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Adult Corrections (CP04)

Adult Corrections Facilities

INMATES' TRUST ACCOUNT	$ 594,765

Young Offender Programs (CP07)

Community and Alternative Measures

BATTLEFORDS TRIBAL COUNCIL MANAGEMENT CORPORATION	$ 81,700
FAMILY & YOUTH ACCOUNT	800,647
FAMILY SERVICE SASKATOON INC.	51,600
FEDERATION OF SASK. INDIAN NATIONS	96,100
INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP.	65,200
JOHN HOWARD SOCIETY OF SASK.	788,815
LA LOCHE COMMUNITY DEVELOPMENT CORPORATION	52,800
LLOYDMINSTER NATIVE FRIENDSHIP CENTRE	104,200
P.A. OUTREACH PROGRAM INC.	80,200
P.A.G.C. HOLDINGS INC.	99,200
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	131,400
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	212,900
QU'APPELLE VALLEY FRIENDSHIP CENTRE	55,700
QUINT DEVELOPMENT CORPORATION INC.	157,270
RAINBOW YOUTH CENTRE	51,100
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	284,800
REGINA TREATY/STATUS INDIAN SERVICES INC.	270,600
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC.	62,100
SASKATOON DOWNTOWN YOUTH CENTRE INC.	172,300
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	132,500
STC URBAN FIRST NATIONS SERVICES INC.	265,000
TERRITORIAL DRIVE ALLIANCE CHURCH	105,700
TOUCHWOOD AGENCY TRIBAL COUNCIL	54,400
WEST FLAT CITIZENS GROUP INC.	78,800
YORKTON TRIBAL COUNCIL	159,000

Public Safety (CP06)

Provincial Disaster Assistance Program

BURSTALL, TOWN OF	$ 57,413
CGI ADJUSTERS INC.	287,783
CHURCHBRIDGE, TOWN OF	55,080
CUDWORTH, TOWN OF	195,727
CUMBERLAND HOUSE CREE NATION	230,814
LASHBURN, TOWN OF	293,096
MAIDSTONE, TOWN OF	1,289,507
MARSHALL, VILLAGE OF	295,097
MCLARENS BROUWER SCRIVENER ADJUSTERS	350,119
MCLARENS BROUWER SCRIVENER HART ADJUSTERS	76,023
MELVILLE, CITY OF	959,388
R.M. OF ARBORFIELD NO. 456	1,231,990
R.M. OF BJORKDALE NO. 426	1,362,060
R.M. OF PORCUPINE NO. 395	129,911
R.M. OF STORTHOAKS NO. 31	60,793
VIKING BISON RANCH LTD.	52,000

Joint Emergency Preparedness Program

YORKTON, CITY OF	$ 65,437

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

B. C. MINISTER OF FINANCE	$ 122,226
BRENNAN OFFICE PLUS	82,968
CENTENNIAL FOODSERVICE	136,226
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	91,350
CHEF REDI-MEATS INC.	215,325
CREE RIVER DEVELOPMENTS INC.	54,208
DELL CANADA INC.	218,684
DRAKE MEAT PROCESSORS	83,024
EDS CANADA INC.	97,478
ELIZABETH FRY SOCIETY-SASKATCHEWAN INC.	369,590
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	76,381
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	385,984
JEMTEC INC.	186,615
JOHN HOWARD SOCIETY OF SASK.	160,400
MARANTZ & SON LTD.	58,860
MCQUARRIES MAHER COFFEE SERVICE	82,092
MINISTER OF FINANCE-DEPT. OF JUSTICE	1,743,795
PADC MANAGEMENT CO. LTD.	883,233
PHOENIX ADVERTISING GROUP INC.	51,688
PLANETWORKS CONSULTING CORPORATION	80,359
PRAIRIE MEATS	305,070
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	187,753
PRATTS WHOLESALE (SASK.) LTD.	112,098
PRINCE ALBERT POLICE SERVICE	52,600
PRINCE ALBERT, CITY OF	92,403
PRISM INDUSTRIES CORRECTIONAL FACILITY	57,730
REGINA, CITY OF	270,693
SAPUTO DAIRY PRODUCTS OF CANADA	531,485
SASKATCHEWAN PROPERTY MANAGEMENT	8,948,837
SASKATOON, CITY OF	71,329
SASKENERGY INCORPORATED	879,554
SASKPOWER CORPORATION	932,813
SASKTEL - C.M.R.	914,895
SPADINA INDUSTRIES INC.	63,526
SUPREME BASICS	52,169
SWS DETENTION GROUP INC.	71,223
SYSCO SERCA FOODSERVICES INC.	184,195
TMC TECHNOLOGY MANAGEMENT CORPORATION	219,951
UNISOURCE CANADA INC.	94,488
WAL-MART	91,964
WESTERN GROCERS	975,481
WESTON BAKERIES LIMITED	194,658

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PRISM INDUSTRIES (CORRECTIONAL FACILITIES INDUSTRIES REVOLVING FUND)	$ 65,000

Correctional Facilities Industries Revolving Fund

Revenue		$ 453,725
Expenses:		
Personal Services	$ 227,228	
Travel	5,153	
Transfers	32,198	
Goods and Services	175,305	
Other Expenses	(25,644)	414,240
Net Recovery		$ 39,485

Details of expenses for the Correction Facilities Industries Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

HAMM, TERRY WAYNE	$ 55,444
RIDDLE, JULIE	51,287
WALKER, ROBERT WINSTON	52,260

Culture, Youth and Recreation (Vote 27)

The mandate of the department is to support and celebrate Saskatchewan as a great place to live and work. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential. By working collaboratively with diverse groups and communities, the department enhances the Province's cultural, artistic, recreational and social life. It also recognizes accomplishment and promotes excellence in the arts, culture, heritage and sport.

Central Management and Services (Subvote CR01)

Objective
To provide direction, guidance and support for internal operations and payments to Property Management.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the department's mandate.

Culture (Subvote CR03)

Objective
To provide for policy and other services to the culture sector in the Province.

Program Delivery
This program provides policy, advisory and other services to government on culture issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates cultural policy development for government and provides stewardship and accountability of the public investment in arts and culture. It also provides program evaluation support to the department and promotes the celebration of Saskatchewan's 2005 centennial.

Recreation (Subvote CR09)

Objective
To provide for policy and other services to the sport and recreation sector in the Province.

Program Delivery
This program provides leadership, advisory and consultative expertise to the sport and recreation sector in the province. It provides financial assistance to support the development of sport and recreation. It also coordinates sport policy development for the lottery system.

Policy and Youth (Subvote CR05)

Objective
To provide for policy and support to youth and programs supported by the Community Initiatives Fund.

Program Delivery
This program provides stewardship and accountability of the public investments made through the lottery system and the Community Initiatives Fund. It provides policy advice on strategic issues confronting the core delivery system for sport, culture, recreation, voluntary sector and youth programs in Saskatchewan. It also develops and implements policies and programs to involve youth in government decision-making and stimulates the creation of quality, career-relevant employment opportunities for Saskatchewan youth.

Community Initiatives Fund (Subvote CR06)

Objective
To provide for certain payments from casino profits to organizations providing programs and services for vulnerable children, youth and families, hospitals' foundations, problem gambling treatment and cultural facilities; and to provide mitigation to organizations impacted by expanding gaming.

Program Delivery
This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

Heritage (Subvote CR07)

Objective
To provide for heritage policy and other services.

Program Delivery
This program provides policy, advisory and other services for the protection, preservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Saskatchewan Communications Network (Subvote CR08)

Objective
To support access to educational and cultural programs to meet the needs of Saskatchewan people, and support the Saskatchewan and regional film and video industry.

Program Delivery
This program supports access to televised educational and cultural programs to meet the needs of Saskatchewan people through satellite technology, and supports the Saskatchewan and regional film and video industry. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides satellite broadcast infrastructure and technical support services to the Department of Learning for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

Culture, Youth and Recreation

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CR01)								
Executive Management	$ 491	$ 89	$	$ 36	$	$	$	616
Central Services	362	35	100	470	.....	.....	.....	967
Accommodation Services	.....	.....	.....	5,265	.....	.....	.....	5,265
Subvote Total	853	124	100	5,771	.....	.....	.....	6,848
Culture (CR03)								
Culture Operations Support	381	25	3,399	67	.....	.....	.....	3,872
Centennial 2005 Office	952	128	5,464	5,775	.....	.....	.....	12,319
Saskatchewan Arts Board	.....	.....	5,284	.....	.....	.....	.....	5,284
SaskFILM	.....	.....	900	.....	.....	.....	.....	900
Film Employment Tax Credit	.....	.....	7,257	.....	.....	.....	.....	7,257
Cultural Industries Development	.....	.....	300	.....	.....	.....	.....	300
Saskatchewan Centre of the Arts	.....	.....	425	.....	.....	.....	.....	425
Subvote Total	1,333	153	23,029	5,842	.....	.....	.....	30,357
Recreation (CR09)	345	34	343	152	.....	.....	.....	874
Policy and Youth (CR05)								
Youth Services	161	26	7	48	.....	.....	.....	242
Youth Employment	547	1	1,806	11	.....	.....	.....	2,365
Lottery and Community Initiatives Stewardship	283	2	.....	58	.....	.....	.....	343
Premier's Voluntary Sector Initiative	33	21	.....	24	.....	.....	.....	78
Subvote Total	1,024	50	1,813	141	.....	.....	.....	3,028
Community Initiatives Fund (CR06)	.....	.....	5,571	.....	.....	.....	.....	5,571
Heritage (CR07)								
Heritage Operations Support	823	52	.....	317	.....	.....	.....	1,192
Royal Saskatchewan Museum	1,361	41	54	367	.....	.....	.....	1,823
Western Development Museum	.....	.....	2,820	.....	.....	.....	.....	2,820
Wanuskewin Heritage Park	.....	.....	500	.....	.....	.....	.....	500
Saskatchewan Science Centre	.....	.....	550	.....	.....	.....	.....	550
Saskatchewan Archives Board	.....	.....	3,372	.....	.....	.....	.....	3,372
Subvote Total	2,184	93	7,296	684	.....	.....	.....	10,257
Saskatchewan Communications Network (CR08)	.....	.....	5,687	.....	.....	.....	.....	5,687
Amortization of Capital Assets (CR10)								
Land, Buildings and Improvements	.....	.....	.....	.....	26	.....	.....	26
Machinery and Equipment	.....	.....	.....	.....	6	.....	.....	6
Office and Information Technology	.....	.....	.....	.....	8	.....	.....	8
Subvote Total	.....	.....	.....	.....	40	.....	.....	40
Total	**$ 5,739**	**$ 454**	**$ 43,839**	**$ 12,590**	**$ 40**	**$ .....**	**$ .....**	**62,662**

(1) Includes communication expense of $5,063.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BARON, DAVID	$ 82,135
BRACE, GEOFFREY IAN	56,663
BRANDON, JOHN	57,854
BRYANT, HAROLD	79,032
BURNETT, BRYON	135,723
DANIELSON, NEVIN	68,519
FLAMAN, BERNARD	67,511
GERMANN, CARLOS	86,040
GORRILL, MELINDA C.	58,832
GRAY, YVONNE	54,357
HANNA, MARGARET	70,597
HILL, PAULA	66,212
JONES, DYLAN P.	96,247
KALU, KENNETH	63,288
LYND, ROSS	56,960
MACLEAN, BARBARA L.	121,625
MARTIN, DAWN	88,996
MCCASHIN, ANNAMAE AVERA	52,001
MOLNAR, CATHY-ANN	105,457
PASSMORE, RANDY	82,202
PETERS, JANET CAROL	76,756
PUGH, GARTH	62,330
RONEY, KEITH	64,638
SEARCY, WENDY D.	64,832
SHUMSKI, OLIVIA M.	81,402
SUTTER, GLENN	64,638
TILLIE, RONALD	71,768
VERRALL, ELIZABETH	64,088
WILSON, DANNY GLEN	104,454

Travel

Ministers' Travel

BEATTY, HON. JOAN S.	$ 67,550
HAGEL, GLENN J.	35,555

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Culture (CR03)

Culture Operations Support

GLOBE THEATRE	$ 532,700
PERSEPHONE THEATRE	2,500,000
SASKATCHEWAN CREATIVE MUSIC 2007 INC.	110,000
SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	80,000
SASKATCHEWAN MOTION PICTURE ASSOCIATION	84,000

Centennial 2005 Office

2005 KAWACATOOSE FIRST NATION SUMMER GAMES INC.	$ 150,000
FEDERATION OF SASK. INDIAN NATIONS	135,000
FIRST NATIONS UNIVERSITY OF CANADA	151,781
FRASER SPAFFORD RICCI ART & ARCHIVAL CONSERVATION INC.	55,400
LIEUTENANT GOVERNOR'S CELEBRATION OF THE ARTS INC.	505,000
MEEWASIN VALLEY AUTHORITY	50,000
MOOSE JAW, CITY OF	50,000
MOUSELAND PRODUCTION INC.	153,600
NEW NORTH	150,000
NORTHERN RECREATION CO-ORDINATING COMMITTEE INC.	140,000
REGINA, CITY OF	64,921
RUGGIERI FIREWORKS & SPECIAL EFFECTS	405,000
SASK. SPORT INC.	203,913
SASKATCHEWAN ABORIGINAL WOMEN'S CIRCLE CORP.	50,000
SASKATCHEWAN ARTS BOARD	511,000
SASKATCHEWAN COMMUNICATIONS NETWORK	141,700
SASKATCHEWAN HERITAGE FOUNDATION	84,000
SASKATCHEWAN METIS WAGON ADVENTURES 2005 INC.	63,000
SASKATCHEWAN NATIVE THEATRE COMPANY INC.	50,000
SASKATCHEWAN RECORDING INDUSTRY ASSOCIATION	200,000
SASKATCHEWAN SENIORS MECHANISM	125,000
SASKATOON, CITY OF	100,000
TOURISM SASKATCHEWAN	215,000
UNIVERSITY OF REGINA	305,250

Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD	$ 5,284,000

SaskFILM

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	$ 900,000

Film Employment Tax Credit

101057993 SASKATCHEWAN LTD.	$ 66,553
4 SQUARE PRODUCTIONS CANADA LTD.	120,316
AG-COM PRODUCTIONS LTD.	51,251
CAPRI TIDELAND INC.	1,654,255
COOPER ROCK PICTURES INC.	56,886
CS SERIES PRODUCTIONS INC.	145,316
DISASTERS OF THE CENTURY PRODUCTIONS II INC.	442,346
ENGLISH TEACHERS PRODUCTIONS III INC.	188,066
MOUSELAND PRODUCTION INC.	1,575,635
PARTNERS IN MOTION INC.	175,800
PRAIRIE PANTS PRODUCTIONS INC.	1,618,934
RENEGADE PRESS PRODUCTIONS INC.	633,376
WATERFRONT KIDS 1 INC.	167,951

Cultural Industries Development

CULTURAL INDUSTRIES DEVELOPMENT COUNCIL	$ 300,000

Saskatchewan Centre of the Arts

CONEXUS ARTS CENTRE	$	425,000

Recreation (CR09)

SASK. SPORT INC.	$	320,360

Policy and Youth (CR05)

Youth Employment

SASK. SPORT INC.	$	934,000
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.		203,271
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY		50,067
SASKCULTURE INC.		92,682
UNIVERSITY OF REGINA		87,330
UNIVERSITY OF SASKATCHEWAN		254,367

Community Initiatives Fund (CR06)

COMMUNITY INITIATIVES FUND	$	4,350,000
SASK. SPORT INC.		1,220,750

Heritage (CR07)

Western Development Museum

SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM	$	2,350,002
WESTERN DEVELOPMENT MUSEUM BOARD		469,998

Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK	$	500,000

Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE INC.	$	550,000

Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD	$	3,372,000

Saskatchewan Communications Network (CR08)

SASKATCHEWAN COMMUNICATIONS NETWORK	$	5,687,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ARTEC PHOTOGRAPHIC DESIGN LTD.	$	52,513
B & H CANVAS/RUGGED COUNTRY		77,653
BAZAAR & NOVELTY		52,908
BROWN COMMUNICATIONS GROUP		2,839,639
CANWEST COMMERCIAL PRINTERS		131,361
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.		124,815
IMAGINE MARKETING		149,398
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL		50,805
MINISTER OF FINANCE – DEPT. OF CULTURE, YOUTH, AND RECREATION		90,961
MINISTER OF FINANCE - DEPT. OF INFORMATION TECHNOLOGY OFFICE		390,240
PROCREST APPAREL & PROMOTIONS		74,258
RUGGIERI FIREWORKS & SPECIAL EFFECTS		373,555
SASKATCHEWAN COMMUNICATIONS NETWORK		101,420
SASKATCHEWAN PROPERTY MANAGEMENT		5,718,946
SASKTEL - C.M.R.		123,776
THE PIN PEOPLE		94,990
THE WOOD BOYS		171,870

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Environment (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Central Management and Services (Subvote ER01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

Program Delivery
Programs in this subvote provide administrative support to the department in the area of finance, human resources, information management, communications and other operational services including accommodations.

Environmental Protection and Water Management (Subvote ER11)

Objective
To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity and to mange the Province's drinking water and wastewater regulatory programs.

Program Delivery
This program provides policies and planning, standard setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and beverage containers. It also provides financial support to the Saskatchewan Watershed Authority that has a mandate to manage water supplies and protect source water quality.

Forest Services (Subvote ER09)

Objective
To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery
This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Fire Management and Forest Protection (Subvote ER10)

Objective
To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire damaged ecosystems.

Program Delivery
This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also maintains meteorological and communications services and provides for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Resource Stewardship (Subvote ER15)

Objective
To develop, manage and evaluate plans for renewable resource allocation and ecosystem management programs in Saskatchewan.

Program Delivery
This program integrates resource allocation and ecosystem management programs with priorities aimed at ensuring environmental protection and sustainable economic development. It also maintains sustainable supplies of fish and wildlife, biological diversity and healthy ecosystems for the recreational, social and economic benefit of Saskatchewan people.

Parks (Subvote ER04)

Objective
To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery
This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the urban parks and regional park system

Fish and Wildlife Development Fund (Subvote ER07)

Objective
To maintain and enhance fish and wildlife within the Province.

Program Delivery
Revenue for this fund is received through a portion of the hunting, trapping, and angling licenses sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of

these activities are initiated through cooperative partnerships with various provincial conservation organizations.

Compliance and Field Services
(Subvote ER08)

Objective
To deliver environmental protection, natural resource allocation, compliance and enforcement services Province wide.

Program Delivery
This program provides services in support of all environmental and resource management programs. It develops proactive compliance programs in support of the department's compliance strategy and risk assessment. It also maintains a radio communications network, a hazardous spill emergency response unit and an enforcement call centre.

Planning and Risk Analysis
(Subvote ER14)

Objective
To integrate and coordinate key functions, policies and activities across the department including: strategic planning, policy and legislative processes; public involvement and aboriginal liaison for policy and processes; and ecosystem-based management planning.

Program Delivery
This program provides the leadership and direction in the development of strategic policy, plans and performance evaluation for environmental protection and sustainable economic development and leads the development of risk assessment, integrated environmental monitoring and compliance planning. It develops and coordinates Aboriginal resource management programming. It also manages the government environment impact assessment process to ensure development proposals are planned in an environmentally responsible manner, and that the public have an opportunity to express their environmental concerns and opinions.

Environment

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ER01)								
Executive Management	$ 1,049	$ 128	$ 1	$ 112	$	$	$	1,290
Central Services	6,580	276	5	3,990	.....	79	.....	10,930
Accommodation Services	.....	34	.....	5,991	.....	.....	.....	6,025
Subvote Total	7,629	438	6	10,093	.....	79	.....	18,245
Environmental Protection and Water Management (ER11)								
Air and Land	3,029	244	42	763	.....	.....	.....	4,078
Drinking Water Quality Section	2,121	239	1	361	.....	.....	.....	2,722
Beverage Container Collection and Recycling System	.....	.....	10,945	.....	.....	.....	.....	10,945
Saskatchewan Watershed Authority - Operations	.....	.....	419	.....	.....	.....	.....	419
Saskatchewan Watershed Authority - Water Control	.....	.....	1,064	.....	.....	.....	.....	1,064
Saskatchewan Watershed Authority - Water Control Capital	.....	.....	2,851	.....	.....	.....	.....	2,851
Saskatchewan Watershed Authority - Water Quality	.....	.....	1,831	.....	.....	.....	.....	1,831
Subvote Total	5,150	483	17,153	1,124	.....	.....	.....	23,910
Forest Services (ER09)								
Forest Programs	4,851	428	94	2,809	.....	.....	.....	8,182
Reforestation	.....	93	.....	3,626	.....	.....	.....	3,719
Insect and Disease Control	79	52	.....	1,848	.....	.....	.....	1,979
Subvote Total	4,930	573	94	8,283	.....	.....	.....	13,880
Fire Management and Forest Protection (ER10)								
Forest Fire Operations	17,045	1,778	.....	14,513	.....	.....	.....	33,336
Recoverable Fire Suppression Operations	888	30	.....	743	.....	.....	.....	1,661
Forest Fire Capital	60	98	.....	6,577	.....	.....	.....	6,735
Subvote Total	17,993	1,906	.....	21,833	.....	.....	.....	41,732
Resource Stewardship (ER15)	4,614	617	200	1,380	.....	552	.....	7,363
Parks (ER04)								
Provincial Park Programs	2,010	158	139	336	.....	.....	.....	2,643
Parks Capital	119	20	.....	849	.....	.....	.....	988
Meewasin Valley Authority (Statutory)	.....	.....	740	.....	.....	.....	.....	740
Meewasin Valley Authority Supplementary	.....	.....	74	.....	.....	.....	.....	74
Wakamow Valley Authority (Statutory)	.....	.....	127	.....	.....	.....	.....	127
Wakamow Valley Authority Supplementary	.....	.....	12	.....	.....	.....	.....	12
Wascana Centre Authority (Statutory)	.....	.....	782	.....	.....	.....	.....	782
Wascana Centre Authority Supplementary	.....	.....	78	.....	.....	.....	.....	78
Wascana Centre Authority Maintenance	.....	.....	2,140	.....	.....	.....	.....	2,140
Swift Current Chinook Parkway	.....	.....	86	.....	.....	.....	.....	86
Prince Albert Pehanon Parkway	.....	.....	132	.....	.....	.....	.....	132
Commercial Revolving Fund - Subsidy	.....	.....	.....	.....	.....	5,007	.....	5,007
Commercial Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	539	.....	539
Subvote Total	2,129	178	4,310	1,185	.....	5,546	.....	13,348

Fish and Wildlife Development Fund (ER07)								
Fish Development	.....	.....	2,090	.....	.....	.....	.....	2,090
Wildlife Development	.....	.....	1,855	.....	.....	.....	.....	1,855
Subvote Total	.....	.....	3,945	.....	.....	.....	.....	3,945
Compliance and Field Services (ER08)								
Field Operations	8,045	1,556	.....	1,158	.....	.....	.....	10,759
Compliance and Enforcement	2,257	360	8	909	.....	.....	.....	3,534
Resource Protection and Development Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	6	.....	6
Subvote Total	10,302	1,916	8	2,067	.....	6	.....	14,299
Planning and Risk Analysis (ER14)								
Planning and Evaluation	2,512	138	46	911	.....	.....	.....	3,607
Great Sand Hills Regional Environmental Study	138	11	675	68	.....	.....	.....	892
Environmental Assessment	622	27	20	52	.....	.....	.....	721
Subvote Total	3,272	176	741	1,031	.....	.....	.....	5,220
Amortization of Capital Assets (ER18)								
Infrastructure	.....	.....	.....	.....	2,980	1,108	.....	4,088
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Transportation Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	2,980	1,108	.....	4,088
Total	**$ 56,019**	**$ 6,287**	**$ 26,457**	**$ 46,996**	**$ 2,980**	**$ 7,291**	**$ .....**	**$ 146,030**

(1) Includes communication expense of $995.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ACHTYMICHUK, DALE E.	$ 54,441
ALLEN, DIANNE E.	77,282
ALLEN, JAMES M.	55,158
ANDRIST, GARY M.	58,499
ANDRYCHUK, TYRONE P.	56,604
ARMSTRONG, KEN	53,855
ARNOLD, STEVEN D.	67,234
ARSCOTT, MICHELE D.	77,044
ARSENAULT, ALAN A.	72,432
ASHCROFT, PETER	61,302
AUBE, KENNETH MARVIN	66,703
BAHR, GEORGE KENNETH	84,805
BAKKE, MICHAEL P.	54,672
BALLAGH, DAVID D.	71,768
BANNISTER, RONALD	60,787
BARBER, SYDNEY	94,070
BASCHAK, LAWRENCE	70,387
BATES, FREDERICK	86,880
BAYER, SEAN	66,125
BEAULIEU, RHYS N.	71,104
BEEK, FRED L.	64,339
BEREZOWSKY, RONALD J.	76,028
BEST, BRENDA J.	61,721
BIAMONTE, VINCE L. W.	56,280
BIHUN, GEORGE A.	63,741
BILOKURY, MYRON R.	73,842
BISHOP, IAN J.	82,498
BITTER, BRENT	76,451
BJARNASON, DAVID J.	54,910
BOCK, RALPH E.	67,005
BOCZULAK, DAVID	60,735
BODIE, JEFFREY D.	57,747
BODNARYK, DARRYL E.	60,384
BOEHR, WESLEY E.	58,602
BONE, WILLIAM G.	60,620
BOOTH, WARREN L.	65,312
BOSGOED, CHARLES A.	82,135
BOURLON, EARL E.	64,713
BOWEN, DARRYL LYNN	60,237
BREKER, KARL THEODORE	54,650
BREKER, TERRY C.	51,114
BREWSTER, DAVE A.	76,756
BROWN, BARRY C.	58,237
BROWN, CHRISTOPHER R.	62,450
BROWN, DAVID O.	58,928
BROWN, EDWARD B.	56,345
BROWN, ROGER	66,481
BRUCE, ROBERT W.	53,683
BUETTNER, KEVIN C.	65,189
BUSCH, ROBERT J.	65,017
CAISSE, WILLIAM	56,867
CAISSY, LUANA	52,875
CALLELE, KEVIN K.	85,387
CAMPBELL, DOUGLAS M.	76,756
CAMPBELL, DUNCAN J.	74,072
CAMPBELL, MARK E.	70,600
CARLSON, RANDELL LYLE	53,685
CARLSON, WARNER FRANCIS	57,327
CARR, KEVIN	59,010
CASAVANT, FELIX	75,867
CHANG, VICTOR S.	81,183
CHARLES, ELIZABETH	55,087
CHARTRAND, JAMIE W.	54,551
CHELL, REGAN J.	64,262
CHERNESKI, DEREK LYLE	67,112
CHERNEY, BRADEN K.	55,899
CHERNEY, NANCY E.	85,387
CHERNYSH, JOSEPH CARL	60,735
CHISHOLM, DOUGLAS	63,425
CIARCIAGLINI, MARK E.	58,929
CLARK, A. KIM	83,080
CLARK, R. ANDREW	67,731
CLARKE, CHRIS	54,223
CLARKE, MURRAY	55,497
CLOUTHIER, ESTATE OF GARY M.	55,842
COCHLIN, PETER EDWIN	65,823
COFFIN, SHARON A.	75,867
COLEMAN, ROCKNEY	67,234
COOK, ANDY	55,886
COOK, JOHN C.	58,669
COOMBES, DAVID VERN	82,135
COTTRELLE, JANICE	69,820
COWIE, DOUGLAS WAYNE	58,761
CRIDLAND, LORNE J.	56,816
CUMMINS, RONALD A.	60,686
DAHL, KEITH M.	54,656
DAIGNEAULT, DENNIS G.	60,067
DALE-JOHNSON, DOUG	77,846
DALEY, MICHAEL ANTHONY	53,424
DANYLUK, DAN S.	61,117
DAVIES, JEFF O.	57,750
DAVIS, BYRON W.	71,308
DEAN, EDWARD LOUIS	74,416
DEARBORN, BRUCE ELMER	60,132
DEBRUIN, JOHN W.	60,282
DEBUSSCHERE, ALAN	53,985
DECK, RAY J.	87,481
DECKER, PHILIP G.	62,469
DECORBY, DELMAR	53,642
DELONG, HOWARD	58,775
DESJARLAIS, HENRY J.	70,409
DESPINS, DEBRA	62,243
DIEMERT, BRETT	55,753
DIETZ, MARK P.	54,794
DILLABAUGH, KENNETH G.	53,511
DOBKO, STEPHEN A.	54,088
DOELL, VERNON	54,025
DORMA, EVERETT	72,752
DOUGLAS, DWAYNE E.	65,898
DOUSLIN, RICHARD L.	67,986
DOWNES, KEITH A.	54,212
DUFFY, MARK J.	66,042
DYCK, GARRY A.	57,643
DYE, DWAYNE	77,051
EDWARDS, JOHN DONALD	70,935
EHALT, LYLE F.	73,780
ELDERKIN, IRA B.	50,779
ENGEL, KEVIN M.	65,981
ENGELE, DENIS H.	67,234
ENGLAND, EARL E.	68,493
ENS, DONALD K.	52,475
ERICKSON, RONALD W.	86,880
ESPIE, RICHARD H. M.	58,965
FAFARD, JEAN-CLAUDE P.	57,999
FANG, XILIN	58,761
FEITZELMAYER, GUSTAV K.	64,642
FERLAND, MARCEL O.	55,727
FERRIS, SAMUEL A.	88,373
FIALA, CALVIN G.	54,370
FITZSIMONDS, KEVIN D.	54,898
FLETCHER, ERICA E.	50,013
FLOCH, DAVID J.	58,784
FLODELL, MICHAEL E.	50,275
FONTAINE, NORMAN	58,486
FORAIE, MERLE G.	58,080
FREMONT, GERALD J.	55,077
FREMONT, LARRY F.	52,452
FREY, GORDON E.	53,959
GALLAGHER, LIN	91,701
GALLOWAY, LYLE L. W.	68,296
GANONG, BLAINE W.	89,671
GARDINER, ROBERT H.	69,585
GATES, THOMAS E.	64,638
GAZEY, KATHLEEN E.	64,670
GEE, EDGAR H.	62,465

GILLICH, ANDREW S.	56,008
GODWIN, GRANT ROBERT	93,205
GOERWELL, WILFRED TRENT	64,639
GOLLOP, MIKE A.	58,339
GOLLY, W. STUART	82,714
GRAINGER, ROBERT L.	53,952
GRAY, CHRIS M.	63,470
GRAY, GORDON LORNE	58,686
GRISDALE, DEAN M.	54,814
GRUSZKA, FERNANDA R.	85,150
HABEL, MICHAEL	52,654
HALLARD, KIMBERLEY A.	62,849
HAMILTON, JANETTE	60,957
HANSON, DALLAS A.	67,895
HANSON, ROBERT A.	54,748
HAPP, GILBERT L.	61,126
HARRISON, GARY A.	67,654
HARRISON, THOMAS E.	86,796
HARVEY, DAVID A.	87,895
HARVEY, SCOTT P.	54,995
HATHAWAY, BEVERLEY	69,272
HAUGEN, GARTH	54,345
HAUGHIAN, PHILLIP W.	56,663
HAYES, GREG E.	59,826
HEIDEL, DAVID R.	72,766
HEISLER, MARJORIE MARY	69,768
HEMENS, BRENDAN	55,511
HENDRIKS, JOHN H.	75,616
HERBISON, ROBERT G.	58,761
HILDEBRAND, RICHARD D.	58,631
HILDERMAN, MURRAY D.	62,330
HILTS, ROBIN RONALD	60,416
HILTS, TROY M.	56,718
HLADY, MARVIN M.	64,638
HODGES, ROGER M.	62,563
HOLOVACH, GREGORY C.	60,999
HOLOWACH, TERRY JASON	61,870
HONIG, GLENN O.	53,437
HOPKINS, PAUL	55,185
HORNE, LAWRENCE E.	64,257
HOWARD, HEATHER M.	71,768
HOWELL, DONNA M.	56,663
HOWEY, CASEY T.	57,860
HRYNKIW, ALAN T.	54,451
HUBIC, MICHAEL A.	53,417
HUBKA, JEREMY R.	53,660
HUDSON, LEONARD E. A.	50,201
HUG, STEPHEN	54,694
HUNT, HUGH	101,547
JAIN, PRITAM S.	75,639
JAMES, PAUL C.	87,233
JANKE, BARBARA J.	67,906
JANKE, DARWIN O.	65,084
JESSOP, DARYL W.	76,756
JOHNSON, DONNA	87,895
JOHNSON, GREG M.	66,464
JOHNSTON, TANYA	57,243
JONES, ARTHUR G.	55,838
KACHMARSKI, KELLY	56,106
KASICK, MICHELLE RENEE MARIE	53,417
KEALEY, TIM S.	74,131
KEAST, DEREK J.	57,000
KEITH, R. JEFFREY	58,761
KEITH, SARAH J.	57,159
KELLY, KELVIN M.	71,113
KELLY, WARREN F.	59,284
KENT, BRIAN EDMOND	58,704
KEOGH, JANET VIRGINIA	69,363
KIDD, ROBERT B.	82,135
KILLABY, MARLON GLEN	82,485
KINNEAR, JOHN DAVID	79,123
KISS, DALE	55,971
KNIHNISKI, DAVID JOHN	55,373
KONG, XIANHUA	59,770
KOSOWAN, ADAM LAWRENCE	71,104
KOTYK, WESLEY P.	82,135
KOWAL, EDWARD HENRY	71,104
KRIENKE, RYAN L.	54,400
KRUCHKOWSKI, SHAUN D.	55,045
KRYZANOWSKI, MICHAEL R.	53,417
KURJATA, GLEN	54,819
KYLE, MITCHELL A.	55,235
LAITRES, YVONNE M.	76,964
LALONDE, ROBERT J.	74,422
LANGDON, MARK S.	64,642
LANGFORD, LYNDA LORRAINE	88,194
LAPWORTH, SHAUNE	67,456
LARSON, VERNE L.	54,665
LAXDAL, THOMAS G.	83,080
LECHNER, LARRY J.	92,985
LEE, CURTIS E.	67,227
LEE, JACK R.	51,624
LEE, JESSICA A.	57,792
LEES, CHARLES	71,001
LEKO, LINDSEY D.	54,203
LEMON, RODNEY L.	65,126
LESSMEISTER, DOUGLAS	55,163
LETKEMAN, DARREN CRAIG	64,648
LEVESQUE, GUY J.	52,973
LICHTENWALD, BENJAMIN	59,361
LIND, RONALD E.	78,211
LIVINGSTON, DIANE A.	68,230
LOEF, CALVIN C.	71,282
LONGPRE, GLEN A.	80,688
LORAN, TIMOTHY	50,430
LOSETH, PHILIP E.	63,292
LOZINSKY, KEN F.	76,756
LUCAS, GEORGE D.	50,134
LUCYSHYN, DOUGLAS W.	54,391
LUEKEN, CAMERON L.	54,197
LUNDQUIST, DONNA M.	53,902
MACAULAY, DONALD J.	97,876
MACDIARMID, DOUGLAS N.	65,554
MACK, KENT G.	75,597
MACKASEY, J. PATRICK	69,734
MACZEK, PAUL D.	71,104
MAHER, THOMAS J.	67,286
MANSUY, RIES D.	54,172
MAQSOOD, IMRAN	63,159
MAYOR, JOHN W.	62,045
MCADAM, SUSAN M.	53,725
MCCONNELL, JAMES	105,500
MCEACHERN, MICHELE R.	56,935
MCEACHERN, ROBERT	77,370
MCINTOSH, RORY	76,162
MCKAY, JEFFREY D.	55,267
MCKINNEY, RODNEY E.	53,752
MCKINNON, DONALD T.	63,691
MCLARTY, BRUCE D.	55,307
MCLAUGHLAN, MICHAEL S.	76,617
MCLEOD, DANNY J.	55,712
MCMURRAY, MICHAEL	61,036
MEEKMA, J. SCOTT	64,638
MELNYCHUK, KEN W.	65,600
MERKOWSKY, JENNIFER J.	71,116
MESSNER, KENNETH	60,739
METIVIER, GLEN S.	54,440
MICHAELS, RHONDA LEE	54,899
MILLER, ELIZABETH W.	66,464
MILLER, QUINCY	51,041
MILLER, WILLIAM J.	81,116
MINTER, DARYL	64,563
MITCHELL, ELDON	50,671
MITTEN, SUZANNE F.	72,129
MOLNAR, ZOLTON APOLLO	56,421
MOORE, LLOYD WILLIAM	54,604
MOORE, ROBERT J.	51,121
MORIN, BRIAN	68,592
MORIN, SHARON M. A.	66,576
MOULDING, TIM	65,212
MULDOON, JOSEPH	103,941
MULLIGAN, RYAN P.	60,735

MURPHY, KEVIN M.	81,875
MUTCH, GRAHAM R. P.	76,503
MYTOPHER, RONNIE	55,297
NAELAPEA, OTT	54,208
NAKONECHNY, DAVID G.	54,517
NEIL, GARY S.	66,975
NELSON, CURTIS E.	53,054
NESS, KEN B.	68,144
NEUERT, KELVIN	62,580
NEUMAN, TIMOTHY	53,561
NICHOLSON, VALERIE M.	56,663
NICK, T. JAMES	64,654
NICOLS, ROSS	55,688
NISBET, VIRGINIA M.	60,737
NIVEN, GORDON P.	59,657
NORDAL, COREY B.	72,587
NYGREN, RANDY E.	55,179
O'SULLIVAN, MARTHA A.	63,109
OBRIGEWITSCH, WAYNE D.	57,474
OLEXSON, TODD	66,029
OLIVER, SYDNEY JAMES	55,935
OLSON, FERGUS F.	62,908
OLSON, LESLIE J.	56,175
OLSON, SAMUEL D.	54,966
OMOTH, KEVIN C.	68,566
ORBAN, JANINE MARIE	96,152
OTTERSON, BARRY E.	52,692
OWEN, BRAD J.	82,613
OYSTRYK, LESLIE M.	68,500
PAINCHAUD, MARC A.	60,857
PAPASTERGIOU, SPIROS	63,475
PAPIC, GARY C.	64,884
PARENTEAU, W. ALLAN	75,867
PARKINSON, ALAN	127,446
PASLOSKI, EDWIN R.	66,464
PATERSON, JEFF W.	60,837
PATTERSON, TROY	58,343
PATTISON, JIM	55,142
PAUL, JAMES DARCY	73,247
PERRAS, DENNIS A.	65,490
PETRYSHYN, JOHNNY L.	53,946
PHILLIPS, DAVID WILSON	114,887
PHILLIPS, DEL L.	64,573
PHOMMAVONG, THON T.	76,756
PITTOELLO, F. GEORGETTE	51,324
POCHA, FORREST	53,564
POIRIER, JOSEPH R. D.	80,225
PONCELET, DARREN A.	57,663
PORTER, STEPHEN C.	52,268
PRANTEAU, GLEN H.	61,675
PRITCHARD, RICK A.	64,461
PROKOPETZ, LYLE D.	50,077
PROTASENKO, VICTOR J.	65,258
PROVENCHER, GARY L.	53,442
PURVES, ROCKY O.	55,593
QUAAL, JAMES	54,488
RADKE, DARLENE R.	62,006
RAFUSE, TRENT W.	53,604
RATHWELL, MICHAEL D.	58,329
REDDEN, KEVIN J.	55,324
REGNIER, BEATRICE M.	58,766
REID, BRUCE J.	56,284
REID, FRANK	71,768
REIMER, ELVIN	71,411
RENAUD, DENIS R.	84,142
RIEMER, ANN K.	70,738
RIEMER, GREG	72,348
RIENDEAU, IAN M.	55,387
RINHOLM, DWAYNE	64,638
RISOM, QUINN G.	54,963
ROBERTS, ROBERT H.	67,234
ROBERTS, STEPHEN J.	103,030
ROBERTSON, IVAN D.	55,134
ROBINSON, DANIEL K.	55,421
ROBINSON, DOUGLAS R.	67,234
ROBINSON, R. SCOTT	71,349
ROBSON, DARRELL	56,899
ROSS, MALCOLM K.	76,566
ROSS, RANDY R.	54,350
ROWLAND, DARYL	56,161
ROY, TRACY D.	75,414
RUGGLES, ROBERT GRAY	113,575
RYCHLO, GREG J.	55,329
SABEAN, WATSON EARL	53,793
SAGARDIA, HERNAN	72,375
SAKAL, DANIEL W.	55,421
SANDEN, RICHARD TERRY	76,756
SARTY, KEVIN D.	53,939
SCHICK, WAYNE K.	64,715
SCHMIDT, ADAM P.	71,104
SCHMIDT, ARNIE E.	55,055
SCHOEPP, KEVIN E.	54,738
SCHOMMER, CALVIN	55,230
SCHOMMER, JEROME J.	54,787
SCHULZ, PETER	55,733
SCRUPPS, TIMOTHY R.	55,105
SEGUIN, RANDOLPH J.	77,775
SEIFERLING, JAMES	54,460
SEIFERT, BRANT R.	56,075
SENIK, ROBERT N.	59,879
SHERRATT, DENNIS J.	100,566
SHERSTOBITOFF, BRENT	55,200
SIGURDSON, BRAD E.	67,067
SILVERSIDES, DAVID W.	56,064
SKAFTFELD, ROBERT E.	53,381
SLATER, LAWRENCE	53,803
SMALLWOOD, DAVID G.	57,988
SMITH, JAMES R.	54,634
SMOLIAK, GORDON	53,931
SOBERING, ARTHUR JIM	72,402
SORENSEN, STEN O.	50,688
SPRACKLIN, ROBERT P.	59,275
SPRINGINOTIC, PATRICK N.	64,644
STALLARD, ROBERT T.	123,041
STAN, DARRELL	53,830
STANLEY, LAWRENCE W.	76,756
STENZIL, ROBERT J.	82,135
STEWART, W. ROSS	61,131
STILLING, RICHARD A.	81,457
STOCK, JIM M.	54,329
STOCKDALE, JIM A.	67,207
STOLZ, ROBERT W.	53,916
STONEHOUSE, LILY A.	142,246
STORRING, JOHN W.	67,675
STRATTON, VERN W.	52,586
STUECK, DEAN V.	72,033
SUKOROKOFF, DWAYNE M.	60,036
SUTOR, STANLEY D.	55,270
SWANSON, MERVIN ERIC	94,070
SWENSON, LORNE C.	53,417
SWENSON, TODD W.	64,670
SWIEZAK, DAVID E.	53,906
SWITZER, STERLING I.	55,457
SYLVESTRE, JONAS C.	55,879
SYRENNE, LUC	54,999
TCHORZEWSKI, CORINNE D.	50,013
TETHER, MICHAEL S.	55,769
TETHER, ROBERT	67,234
THIELE, PETER J.	70,832
THIESSEN, DONALD A.	53,433
THIRUNAVUKKARASU, ONDIVEERAPAN	59,524
THOMAS, PETER F.	65,233
THOMPSON, JANICE	54,825
THOMPSON, JOHN DESMOND	65,761
THOMPSON, RODNEY LEE	76,756
THOMPSON, TROY D.	56,764
THOMSON, NORMAN J.	61,956
TODD, RONALD J. L.	65,600
TOKARUK, BRADLEY D.	50,733
TOPPING, FRED	55,569
TOUET, TERRENCE ROY	59,164
TOWILL, MICHAEL D.	76,192

TOWNSEND, CINDY L.	61,715
TROTTIER, TIM W. P.	72,411
TULLOCH, DAVID C.	83,559
TWEEDIE, RICHARD W.	58,676
VAN KOUGHNETT, ROBIN	66,087
VANDALL, JOHN PETER	78,423
VERMETTE, SHANE B.	77,126
WALKER, ROD	60,778
WALLACE, ROBERT G.	71,108
WALTER, BRUCE L.	64,652
WALTON, DOUG	70,171
WARBECK, JOSEPH P.	70,832
WARD, EDWARD W.	73,667
WASYLENCHUK, SCOTT V.	57,461
WAUGH, RONALD G.	54,371
WEBSTER, BRENT J.	67,234
WEEDON, DEBORAH A.	69,646
WEIR, JOHN B.	71,108
WELSH, LAUREL D.	73,003
WESTLAKE, GERRY O.	54,819
WIG, O. BRENT	55,220
WIHAK, MARY ANNE	67,569
WILKINS, RICHARD	63,664
WILLARD, BRUCE	75,567
WILLCOCKS, ALLAN J.	100,566
WILSON, BRENT E.	65,207
WILSON, DONNA L.	60,737
WILSON, FLOYD U.	64,688
WILSON, LINDA M.	55,184
WILSON, PERRY L.	53,931
WILSON, STACEY A.	59,301
WILTSE, EARL R.	69,820
WINARSKY, ALAN W.	55,774
WINTER, LINDA J.	50,145
WISSER, KERRY D.	53,640
WOOD, SHARON DIANNE	76,028
WOODCOCK, DOUGLAS S.	67,234
WRIGHT, ROBERT	78,211
WRISHKO, KERRY B.	54,786
WUDRICH, GERALD G.	60,439
WYATT, DALE	55,157
WYATT, GARY L.	75,871
WYATT, MIKE R.	60,123
WYNES, ROBERT D.	90,627
YAO, HUAXIA	62,926
YEE, KIM S.	62,330
YOUNG, DAVE W.	52,025
YOUNG, PERRY	53,417
YUEN, ALVIN K. W.	70,935
YURACH, KEN I.	71,705
YUZEK, CATHY-LYNN	55,428
YUZIK, EDWARD	58,169
ZARAN, WENDY D.	66,944
ZAROWNY, JOSEPH T.	65,039
ZIELKE, RANDALL H.	75,693
ZIMMER, WILLIAM	71,768
ZIPCHIAN, MARY ANN J.	52,072
ZITTA, RICHARD H.	62,330
ZUKOWSKY, RONALD J.	82,533

Travel

Ministers' Travel

FORBES, HON. DAVID G.	$ 29,471
NILSON, HON. JOHN THOMAS	873

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Environmental Protection and Water Management (ER11)

Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	$ 10,945,000

Saskatchewan Watershed Authority - Operations

SASKATCHEWAN WATERSHED AUTHORITY	$ 419,000

Saskatchewan Watershed Authority - Water Control

SASKATCHEWAN WATERSHED AUTHORITY	$ 1,064,000

Saskatchewan Watershed Authority - Water Control Capital

SASKATCHEWAN WATERSHED AUTHORITY	$ 2,851,000

Saskatchewan Watershed Authority - Water Quality

SASKATCHEWAN WATERSHED AUTHORITY	$ 1,831,000

Resource Stewardship (ER15)

SASKATCHEWAN ASSOCIATION FOR FIREARM EDUCATION	$ 54,724
SASKATCHEWAN CO-OPERATIVE FISHERIES LTD.	50,000

Parks (ER04)

Provincial Park Programs

REDBERRY LAKE BIOSPHERE RESERVE	$ 60,000
SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.	75,000

Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY	$ 740,000

Meewasin Valley Authority Supplementary

MEEWASIN VALLEY AUTHORITY	$	74,000

Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY	$	127,000

Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY	$	782,000

Wascana Centre Authority Supplementary

WASCANA CENTRE AUTHORITY	$	78,000

Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY	$	2,139,724

Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF	$	86,000

Prince Albert Pehanon Parkway

PRINCE ALBERT, CITY OF	$	132,000

Fish and Wildlife Development Fund (ER07)

Fish Development

FISH & WILDLIFE DEVELOPMENT FUND	$	2,089,991

Wildlife Development

FISH & WILDLIFE DEVELOPMENT FUND	$	1,855,000

Planning and Risk Analysis (ER14)

Great Sand Hills Regional Environmental Study

UNIVERSITY OF REGINA	$	674,500

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AEROCORP AVIONIC SOLUTIONS INC.	$	387,254
AGENCY CHIEFS TRIBAL COUNCIL		61,380
AIRPOWER INC.		105,804
AJILON CANADA INC.		91,111
AMEC EARTH & ENVIRONMENTAL LTD.		143,580
AVIATION SUPPLIES		69,730
AVIPRO HELICOPTERS LTD.		168,798
BACK, REG		519,795
BATTLEFORDS AIRSPRAY		329,934
BIOFOREST TECHNOLOGIES INC.		422,741
BMO PURCHASE CARDS ENVIRONMENT		3,341,235
BOMBARDIER AEROSPACE		280,912
BRENNAN OFFICE PLUS		63,763
CAMERON & HORNBOSTEL LLP		64,954
CENTURY PETROLEUM CONSTRUCTION		178,645
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.		129,170
CLIFTON ASSOCIATES LTD.		91,146
COGNOS INCORPORATED		102,619
CONAIR GROUP INC.		3,364,007
DATA GROUP OF COMPANIES		169,133
DELL CANADA INC.		252,442
DELTA HELICOPTERS LTD.		553,879
ECLIPSE FITNESS EQUIPMENT LTD.		50,366
ENVIRONMENT TRANSFER ACCOUNT VISA FEES, ROYAL BANK OF CANADA		106,437
ESRI CANADA LIMITED		127,688
FEDERATED CO-OPERATIVES LTD.		77,716
FEDERATION OF SASK. INDIAN NATIONS		294,200
FIELD AVIATION CO. INC.		591,068
FIRE-TROL CANADA CO.		388,469
FLIGHT SAFETY INTERNATIONAL		77,402
FOREST TECHNOLOGY SYSTEMS LTD.		141,136
GE VFS CANADA LTD. PARTNER		107,279
GLOBAL KNOWLEDGE NETWORK (CANADA) INC.		58,707
GLOBALSTAR CANADA SATELLITE CO.		61,734
GRANDEUR HOUSING LTD.		398,598
GREAT SLAVE HELICOPTERS LTD.		497,448
GUARDIAN HELICOPTERS INC.		320,780
HAYES DEVELOPMENT		67,345
HELI-LIFT INTERNATIONAL INC.		454,355
HY-RIDGE HELICOPTERS LTD.		121,278
IBM CANADA LTD.		85,360
ILE A LA CROSSE AIRWAYS		172,847
IMPERIAL OIL LTD.		95,619
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN		105,832
J.B. AIR INC.		66,101
JACKSON AIR SERVICES LTD.		108,513
KBM FORESTRY CONSULTANTS INC.		64,409
KELOWNA FLIGHTCRAFT AIR CHARTER LTD.		55,748
LAND DATA TECHNOLOGIES INC.		226,125
LAWRENCE BAY AIRWAYS LTD.		56,628
MANITOBA MINISTER OF FINANCE		60,000
MCCORDICK GLOVE & SAFETY INC.		76,045
MEADOW AIR LTD.		86,691
MEADOW LAKE TRIBAL COUNCIL		248,965
MGM COMMUNICATIONS		625,178
MID CITY ELECTRIC (1979) LTD.		122,656
MINISTER OF FINANCE OF ALBERTA		236,090
MINISTER OF FINANCE – DEPT. OF FINANCE		448,001

MINISTER OF FINANCE – DEPT. OF HIGHWAYS & TRANSPORTATION	329,196
MINISTER OF FINANCE - DEPT. OF INFORMATION TECHNOLOGY OFFICE	807,847
MITCHINSON FLYING SERVICE LTD.	77,251
MLTC PROGRAM SERVICES INC.	62,249
NATIONAL AVIATION	88,475
NEXINNOVATIONS INC.	90,748
NORTH CENTRAL HELICOPTERS LTD.	2,026,442
NORTHERN TREE CO. INC.	59,305
OKIMOWS BRUSHCUTTING	195,220
OLSON'S VENTURES REFORESTATION INC.	128,497
ORACLE CORPORATION CANADA INC.	189,048
OSIMAS HELICOPTERS LTD.	106,169
OSPREY WINGS LTD.	153,611
OUTBACK RENEWAL LTD.	99,708
PACIFIC REGENERATION TECHNOLOGIES INC.	871,591
PARE, ELAINE	100,000
PERFORMANCE APPAREL CANADA	194,080
POLE AIR AVIATION INC.	52,275
PRICEWATERHOUSECOOPERS LLP	98,500
PRIME CONSULTING LTD.	50,140
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	686,860
PRINTWEST	60,835
R. NICHOLLS DISTRIBUTORS INC.	125,946
RADIAN COMMUNICATION SERVICES	96,498
RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA	108,732
RESOURCE HELICOPTERS LTD.	121,665
RESOURCE PROTECTION & DEVELOPMENT REVOLVING FUND	1,041,814
RLD STRATEGIES LTD.	67,756
ROOTS REFORESTATION INC.	402,636
SASKATCHEWAN COMMUNICATIONS NETWORK	94,828
SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION INC.	64,320
SASKATCHEWAN FOREST CENTRE	916,925
SASKATCHEWAN FORESTRY ASSOCIATION	82,965
SASKATCHEWAN GOVERNMENT INSURANCE	70,629
SASKATCHEWAN HOUSING CORPORATION	84,577
SASKATCHEWAN PROPERTY MANAGEMENT	8,666,604
SASKATCHEWAN RESEARCH COUNCIL	110,104
SASKATCHEWAN WATER CORPORATION	132,455
SASKATCHEWAN WATERSHED AUTHORITY	81,874
SASKPOWER CORPORATION	130,032
SASKTEL - C.M.R.	1,454,569
SERVICENTER INC.	243,054
SHAWN HEAVER CONSTRUCTION	55,140
SHELL CANADA PRODUCTS	1,349,434
SKYNORTH AVIATION	60,463
SMOKEY LAKE TREE PLANTERS INC.	144,488
STANTEC CONSULTING LTD.	86,543
SUNWEST HELICOPTERS LTD.	93,075
TIMBERLINE FOREST INVENTORY CONSULTANTS LTD.	723,535
TMC TECHNOLOGY MANAGEMENT CORPORATION	53,799
TOM MINARD CONSTRUCTION	78,546
TRANSWEST AIR	849,058
TRIPLE S CONSTRUCTION CO. LTD.	94,716
TUNDRA HELICOPTERS LTD.	108,910
UNIVERSITY OF REGINA	99,015
UNIVERSITY OF SASKATCHEWAN	245,028
VALENT BIOSCIENCES CANADA LTD.	717,425
VOYAGE AIR	129,039
WASKIGANIHK ENTERPRISES	79,646
WEST WIND AVIATION LIMITED PARTNERSHIP	78,359
WEYERHAEUSER CANADA LTD.	344,500
WILDFIRE FIRE EQUIPMENT INC.	112,116

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

COMMERCIAL REVOLVING FUND	$ 5,006,600

Commercial Revolving Fund

Revenue		$ 15,329,155
Expenses:		
Personal Services	$ 9,628,330	
Travel	987,906	
Transfers	21,070	
Goods and Services	5,100,527	
Other Expenses	130,512	15,868,345
Net Expense		$ 539,190

Details of expenses for the Commercial Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

CHORNEYKO, DALLAS G.	$ 57,402
COLERIDGE, KEVIN A.	67,234
CURRIE, GORDON E.	56,269
CURRIE, JOHN W.	61,536
DRESSLER, BRIAN L.	60,996
DUHAIME, FRANCOIS JOSEPH	56,232
EDDY, RICHARD M.	61,536
FLAVELL, GUY S.	61,536
GALGER, BRIAN D.	60,764
HALPAPE, MARTY F.	67,234
KOVAR, KELLY M.	65,547
LALIBERTE, RENA	61,477
LOCKMAN, DARCY L.	60,265
LOFTUS, KELLY N.	60,996
LUKER, JOHN	60,996
MACDONALD, CINDY	67,234
MASON, BRADLY RICHARD	67,234
MINTER, TERRY W.	61,536
OTTENBREIT, JOSEPH	50,316
PLASTER, ROBERT D.	67,234
REAVLEY, PERRY R.	51,074
RUDY, BARRY B.	60,097
SCHIEFNER, LARRY E. P.	62,441
SCHMALZ, COLETTE G.	50,932
SMITH, RICHARD A.	52,073
STARLING, JACQUELINE	60,996
STUBBINGTON, BARRY W.	65,694
WEATHERBEE, KEVIN J.	67,965
WILSON, ROBERT J.	67,234

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS – ENVIRONMENT	$ 1,318,815

ENVIRONMENT TRANSFER ACCOUNT VISA FEES, ROYAL BANK OF CANADA	78,691
FEDERATED CO-OPERATIVES LTD.	193,498
LEHNER WOOD PRESERVERS LTD.	144,250
MGM COMMUNICATIONS	94,425
MINISTER OF FINANCE-DEPT. OF ENVIRONMENT	82,410
PROCREST APPAREL & PROMOTIONS	53,837
RESOURCE PROTECTION & DEVELOPMENT REVOLVING FUND	92,415
SASKATCHEWAN GOVERNMENT INSURANCE	66,513
SASKATCHEWAN PROPERTY MANAGEMENT	61,362
SASKENERGY INCORPORATED	176,769
SASKPOWER CORPORATION	666,519
SASKTEL - C.M.R.	211,316

Resource Protection and Development Revolving Fund

Revenue		$ 1,591,532
Expenses:		
Personal Services	$ 1,039,041	
Travel	57,731	
Transfers	3,692	
Goods and Services	497,325	1,597,789
Net Expense		$ 6,257

Details of expenses for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

FRASER, MICHAEL	$ 76,028
HEMBRUCH, GARY W.	56,474
MCKNIGHT, ROY W.	60,098
TAILLON, BRIAN J.	51,651

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS – ENVIRONMENT	$ 156,858
SASKTEL - C.M.R.	51,606

Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

Program Delivery
This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration and space allocation.

Premier's Office (Subvote EX07)

Objective
To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery
This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

Objective
To provide secretariat support to the Executive Council.

Program Delivery
This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders in Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Planning and Priorities and to the Premier and Members of the Executive Council.

Communications Coordination and Media Services (Subvote EX03)

Objective
To provide strategic direction to the communications delivery system in government.

Program Delivery
This program provides strategic direction to the communications delivery system in government and communications counseling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective
To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery
This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective
To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

Program Delivery
This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

Executive Council

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EX01)								
Executive Management	$ 1,321	$ 51	$	$ 179	$	$	$	1,551
Central Services	808	34	1	459	4	.....	.....	1,306
Accommodation Services	.....	.....	.....	979	.....	.....	.....	979
Subvote Total	2,129	85	1	1,617	4	.....	.....	3,836
Premier's Office (EX07)	427	123	.....	54	.....	9	.....	613
Cabinet Secretariat and Cabinet Planning Unit (EX04)								
Cabinet Secretariat	397	15	.....	42	.....	.....	.....	454
Cabinet Planning Unit	826	3	.....	25	.....	.....	.....	854
Subvote Total	1,223	18	.....	67	.....	.....	.....	1,308
Communications Coordination and Media Services (EX03)	1,332	54	.....	223	.....	60	.....	1,669
House Business and Research (EX08)	318	1	.....	55	.....	.....	.....	374
Members of the Executive Council (EX06)	769	.....	.....	.....	.....	.....	.....	769
Amortization of Capital Assets (EX09)								
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 6,198**	**$ 281**	**$ 1**	**$ 2,016**	**$ 4**	**$ 69**	**$ .....**	**8,569**

(1) Includes communication expense of $137.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BOBIASH, STEVEN D.	$ 71,775
BOHACH, JEFFREY	87,255
BRANCH, JULIAN	92,414
CAIRNS, BONITA K.	87,895
CALVERT, LORNE	53,136
CARDINAL, BEVERLY	91,380
DAVIS, ANNE M.	94,070
DONISON, BETTY-ANN	88,979
EASTO, DONNA M.	73,589
FERGUSSON, ANGIE	77,163
FINCATI, DONNA M.	50,884
FINK, RICHARD J.	51,717
GREER, BENN	57,457
HALUK, CHRIS S.	60,377
HARMATIUK, SHEILA	78,752
HOGARTH, DONNA	58,428
LANGGARD, RANDALL E.	104,698
MACPHERSON, SEONAID	72,195
MANZ, MURRAY W.	75,435
MCMURCHY, TYLER R.	58,955
MILEN, ROBERT	100,636
MYERS, TERRY	101,203
PEDERSON, JOAN	104,824
PERRINS, DANIEL J.	165,635
PYLE, JANET P.	61,013
REBEYKA, CAROLYN	92,428
SAMUELSON, JUDY L.	161,997
SCANSEN, RODNEY W.	52,125
SCHERR, HENRY	54,093
SCOTTON, DELAINE O.	66,351
SKLAR, BRIAN	55,605
SLETTO, TRACY	96,651
THACYK, LOIS	132,906
THACYK, SUZANNE	57,083
TIEFENBACH, LINDA M.	87,895
TRAFFORD, ROSEMARIE L.	61,158
TUFTS, SANDRA	57,981
WARRINER, WILLIAM E.	83,571
WESTON, MARIANNE P.	137,106
WIEBE, VALERIE A.	60,573
WILLEY, ANNA	132,906
WISNER, CONNIE S.	61,359

Travel

Ministers' Travel

CALVERT, HON. LORNE A.	$ 62,381

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE COUNCIL	$ 113,595
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	211,884
SASKATCHEWAN PROPERTY MANAGEMENT	1,096,034
SASKTEL - C.M.R.	160,453

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

SASKPOWER CORPORATION	$ 60,306

Finance (Vote 18)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Central Management and Services (Subvote FI01)

Objective
To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery
This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective
To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery
This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective
To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery
This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective
To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery
This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expense, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective
To administer several provincial government tax and refund programs.

Program Delivery
This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Customs and Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective
To provide advice on public sector compensation issues.

Program Delivery
This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Miscellaneous Payments (Subvote FI08)

Objective
To provide for miscellaneous payments and unforeseen expenses.

Program Delivery
This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective
To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery
This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, and Public

Employees' Pension Plan. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans.
In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FI01)								
Executive Management	$ 592	$ 46	$	$ 110	$	$	$	748
Central Services	1,545	39	.....	2,886	.....	.....	.....	4,470
Accommodation Services	.....	.....	.....	2,202	.....	.....	.....	2,202
Subvote Total	2,137	85	.....	5,198	.....	.....	.....	7,420
Treasury and Debt Management (FI04)	1,430	21	.....	883	.....	.....	.....	2,334
Provincial Comptroller (FI03)	4,212	28	.....	5,071	.....	.....	.....	9,311
Budget Analysis (FI06)	3,728	90	.....	444	.....	.....	.....	4,262
Revenue (FI05)								
Revenue Division	8,816	559	.....	1,894	.....	.....	.....	11,269
Allowance for Doubtful Accounts	.....	.....	.....	.....	.....	1,500	.....	1,500
Canada Revenue Agency Income Tax Administration	.....	.....	.....	841	.....	.....	.....	841
Driver License Photo Identification Program	.....	.....	.....	1,300	.....	.....	.....	1,300
Subvote Total	8,816	559	.....	4,035	.....	1,500	.....	14,910
Personnel Policy Secretariat (FI10)	291	6	.....	26	.....	.....	.....	323
Miscellaneous Payments (FI08)								
Bonding of Public Officials	.....	.....	.....	21	.....	.....	.....	21
Unforeseen and Unprovided For	.....	.....	.....	10	.....	4	.....	14
Implementation of Guarantees (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	31	.....	4	.....	35
Pensions and Benefits (FI09)								
Public Service Superannuation Plan (Statutory)	.....	.....	.....	.....	.....	101,084	.....	101,084
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	.....	.....	.....	13	.....	3,294	.....	3,307
Judges' Superannuation Plan (Statutory)	.....	.....	.....	.....	.....	2,237	.....	2,237
Public Employees' Pension Plan	.....	.....	.....	.....	.....	36,065	.....	36,065
Canada Pension Plan - Employer's Contribution	.....	.....	.....	.....	.....	22,055	.....	22,055
Employment Insurance - Employer's Contribution	.....	.....	.....	.....	.....	11,542	.....	11,542
Workers' Compensation - Employer's Assessment	.....	.....	.....	.....	.....	7,566	.....	7,566
Employees' Benefits - Employer's Contribution	.....	.....	.....	30	.....	21,550	.....	21,580
Services to Public Service Superannuation Plan Members	.....	.....	.....	911	.....	(10)	.....	901
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	495	.....	495
Subvote Total	.....	.....	.....	954	.....	205,878	.....	206,832
Amortization of Capital Assets (FI11)								
Machinery and Equipment	.....	.....	.....	.....	4	.....	.....	4
Office and Information Technology	.....	.....	.....	.....	1,997	.....	.....	1,997
Land, Buildings and Improvements	.....	.....	.....	.....	19	.....	.....	19
Subvote Total	.....	.....	.....	.....	2,020	.....	.....	2,020
Total	**$ 20,614**	**$ 789**	**$ .....**	**$ 16,642**	**$ 2,020**	**$ 207,382**	**$ .....**	**$ 247,447**

(1) Includes communication expense of $669.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AKINBIYI, BAYO	$ 81,696
AMES, BARBARA A.	78,211
ASHCROFT, JEAN	75,345
BAHR, JOANNE ADELE	91,579
BALDOCK, CHARLIE	50,000
BANMAN, KEVIN	82,135
BARNA, JOANNE	50,327
BARNES, LINDA M.	52,356
BARON, DANIEL C.	87,489
BARSS, ALLAN B.	101,536
BASTEDO, HOLLY	76,028
BATES, CYNTHIA	54,732
BAYDA, CHRISTOPHER EDWARD	96,772
BEATCH, KELLY LAWRENCE	56,570
BETTCHER, BRIAN R.	95,904
BLACK, BRIAN N.	55,296
BORLAND, K. JANE	88,910
BOYARSKI, ROSANNE WILMA	64,638
BOYS, LARRY GORDON	87,895
BRADY, ERIN J.	59,931
BROCKMAN, JOANNE L.	100,636
BRUCE, MAL	69,302
BUTZ, KEELY	116,411
CALVIN, VICTOR S.	55,076
CARLETON, SCOTT R.	63,109
CARLSON, BRAD	53,360
CARSON, JOSEPH H.	77,005
CHANDRAMOHAN, SAVITRI	71,121
CHAPPLE, JAMES ROBERT	58,780
CLARK, JENNIFER W.	56,273
CURSONS, DEAN T.	64,884
DAVIDSON, JOANNE P.	70,935
DEMENCUIK, JEANNENE A.	76,756
DENNETT, ALAN A.	108,249
DIERKER, DANIEL A.	53,069
DOBSON, ROBERT J.	87,537
DORSCH, DOUG	87,895
DUDAR, DEBBIE	51,455
DUFOUR, DAN	67,914
DUNAJSKI, SANDRA	75,030
DVERNICHUK, NATHAN	73,427
EAGAR, ANNE	66,984
ELASCHUK, ALLEN J.	53,253
FALLOWS, JAMES	87,895
FENU, JUDITH A.	66,543
FLOTTORP, GREGORY	81,382
FOWLER, LARRY	64,638
FRASER, PETER JAMES	71,104
FROHLICK, GARY	78,211
GABORA, KEN	76,756
GALLANT, YVONNE	50,318
GARNSEY, ROBERT	56,606
GAY, RONDA	64,787
GIROUX, SCOTT	89,993
GORCHINSKI, KEN J.	64,638
GORDON, JASON	58,337
GOULD, DENNIS	82,135
GRAHAM, JAMES	87,895
GYOERICK, BRIAN L.	71,309
HALAYKA, MICHAEL	59,915
HALVORSEN, LYNETTE	51,898
HAVERSTOCK, O. RAE	108,598
HEALY, ELISABETH T.	71,768
HEBERT, BRENT DAVID	76,563
HILSENTEGER, GRANT	85,046
HOEDEL, LORNE G.	56,747
HOEVING, PETER E.	58,460
HOGG, ALAN	54,125
HOLOWATY, DONALD	66,160
HOOVER, BILL C.	75,867
HOVE, V. CYNTHIA	60,545
HUBER, WILLIAM F.	76,028
HUE, RICKIE	70,935
HUNGLE, BEVERLY	50,238
HUNGLE, MICHAEL F.	67,086
HUNT, BRADLEY D.	56,166
HUNTER, GORDON E.	71,768
JACOBSON, LARRY	78,211
JERKOVITS, LESLIE	51,455
JOCELYN, GARY L.	87,481
JOCELYN, NANCY J.	69,841
JOHANNSSON, MARGARET ELLEN	101,466
JONES, GORDON KENNETH	89,521
KAMINSKI, TRICIA	61,600
KEHLER, DENISE F.	64,618
KIMBER, LINTON	64,638
KRISTJANSON, DARRYL.	88,910
KUSIAK, LILIA	68,496
LAMBERT, DOUGLAS ALLEN	94,070
LANG, BRENDA K.	58,778
LANGILL, DONALD	78,345
LATOS, JEROME EUGENE	65,820
LATOSKI, GARRY LLOYD	62,968
LAUER, ALLAN JOSEPH	70,351
LAURANS, KELLY D.	94,070
LAYNG, KAREN	85,883
LING, JOHN ALLAN	59,966
LLOYD, MARK S.	74,048
LONGWORTH, LEE	56,582
LORAAS, MARSHA K.	51,821
LOSTER, DARREN R.	53,413
LOWE, JEANNETTE	60,655
LYON, CRAIG	60,175
MACDONALD, GORDON	53,140
MACDUFF, LOIS THERESA	56,824
MACHIN, MORLEY LEONARD	85,175
MACZA, DENISE M.	87,895
MADER, AMY M.	50,698
MADER, L. BRUCE	71,220
MARISI, PATTI	127,955
MARSHALL, JEFF	54,569
MARTIN, CHRISTOPHER	71,768
MARTIN, KIMBERLEY L.	59,214
MCAFEE, RANDY	62,814
MCGREGOR, KIRK D.	113,575
MCKENZIE, JASON	64,417
MCLAREN, TREVOR J.	62,327
MCMAHON, RONALD C.	51,211
MEACHEM, ROXANE	59,881
MEYER, BARBARA A.	50,444
MOULTON, GAIL E.	59,881
OLSON, CLIFF E.	56,293
OOMS, DUANE	62,330
OXTOBY, BONNIE LEE	56,230
PALMER, RANDY D.	88,910
PARKER, SCOTT M.	50,623
PATON, TERRY E.	111,044
PENTLAND, ROBERT	63,711
PERRAS, NANCY	58,136
PHO, MARION M.	66,464
PIRLOT, WILLIAM L.	78,211
PISIAK, KRYSTAL J.	94,514
PLETZ, BEVERLY	55,886
POLOWYK, DENNIS	113,575
PURDY, ELISSA K.	59,226
RAMSEY, HALE	87,895
RAWLYK, PAUL A.	59,160
REICH, DANIEL EMANUEL	65,820
REID, BARBARA P.	56,570
REIMER, JUDY G.	54,550
RICHTER, KELLY L.	51,096
RITCHIE, SANDRA T.	67,009
ROACH, WILLIAM J.	56,570
ROG, LEONARD STANLEY	113,575
ROHATYN, JAMES MICHAEL	54,751

ROMPHF, TRACY M.	51,400
RONYK, REGINALD	104,118
RUECKER, DEBORAH LOUISE	58,578
SAWICKI, KEVIN	76,305
SCHERMANN, NADETTE B.	55,600
SCOTT, MARK E.	59,966
SEITZ, JOANNE L.	67,914
SIMMONS, ROBBY	53,360
SMYSNIUK, RHONDA	50,727
SOLIE, MYRNA J.	51,554
SRINIVAS, ARUN	88,910
STOCKER, TAMARA	57,225
STREMICK, STEVEN M.	51,907
STYLES, RONALD W.	190,111
SUWALA, PAT	66,464
TETZ, ROBERT	55,017
THACYK, LORRI L.	72,546
TSAKAS, JAMES P.	53,360
VAN SICKLE, WILLIAM R.	92,985
VANSTONE, JOY	51,725
VANSTONE, LINDA A.	54,550
VICQ, JACK	50,000
VIGLAS, BRIAN JOHN	59,966
WARBEY, BRIAN	72,098
WEBER, DEBRA JOY ANN	71,768
WEIERS, TED	76,756
WEISGERBER, GLENDA J.	51,455
WESTMAN, KELVIN	53,360
WOLFE, TAMMY	56,810
WOLOSCHUK, CURTIS	55,652
WOODS, MIKE F.	94,070
WOROBEC, TRINA	54,355
YANO, TRACY S.	59,966
YEE, DONALD A.	56,570
YOUNG, ALFREDO S.	92,985
ZAHARIA, DARCY	55,210
ZELMER, WAYNE	67,382
ZWIRSKY, DELMAR	56,570

Travel

Ministers' Travel

THOMSON, HON. D. ANDREW	$ 1,228
VAN MULLIGEN, HON. HARRY	17,453

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FINANCE	$ 451,340
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	76,546
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	444,032
DELL CANADA INC.	67,080
IBM CANADA LTD.	299,283
MICRODATA CONSULTING SERVICES	100,077
MICROMEDIA LTD.	91,972
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	5,529,014
ORACLE CORPORATION CANADA INC.	170,517
PHOENIX ADVERTISING GROUP INC.	547,822
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND	937,811
RECEIVER GENERAL FOR CANADA FINANCE CANADA	841,000
ROYAL BANK OF CANADA	638,527
SASKATCHEWAN GOVERNMENT INSURANCE	1,407,297
SASKATCHEWAN PROPERTY MANAGEMENT	2,955,200
SASKTEL - C.M.R.	955,706
SIGNATURE GRAPHICS	55,428

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

EXTENDED HEALTH CARE PLAN	$ 7,813,043
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	1,879,919
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES	348,269
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES	323,124
GREAT WEST LIFE ASSURANCE CO.	559,854
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	2,237,369
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS	2,563,037
PUBLIC EMPLOYEES DENTAL PLAN	7,929,584
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	1,620,417
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN	986,165
PUBLIC EMPLOYEES PENSION PLAN	36,172,459
PUBLIC SERVICE SUPERANNUATION PLAN	101,045,398
RECEIVER GENERAL FOR CANADA – CANADA PENSION PLAN	21,860,506
RECEIVER GENERAL FOR CANADA – EMPLOYMENT INSURANCE	11,437,870
SASKATCHEWAN WORKERS' COMPENSATION BOARD	7,566,185
WIENS, BERNHARD	65,209

Public Employees Benefit Agency Revolving Fund

Revenue		$ 7,939,228
Expenses:		
Personal Services	$ 3,796,632	
Travel	167,027	
Goods and Services	3,868,521	
Other Expenses	601,549	8,433,729
Net Expense		$ 494,501

Details of expenses for the Public Employees Benefit Agency Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BAHR, PERRY	$ 71,768
CHARLTON, JOHN W.	71,768
COX, CHARLES S.	53,174
DIEBEL, BARBARA	70,003
HAACKE, SUSAN HOLLY AXTELL	75,760
HALLETT, JOHN J. E.	72,448
HASSARD, SHARON P.	51,785
HILL, JAYSON B.	66,310
HOFFMANN, PETER	87,895
HOPKINS, MIRIAM	57,868
IRELAND, ELAINE	69,737

MACKRILL, ANN	87,895
MORGAN, KATHY	76,028
SMITH, BRIAN L.	119,751
SUTHERLAND, KATHY L.	60,147
SWEDBERG, DOUGLAS	61,238
TESSIER, BARBARA ANN I.	60,791
WALDE, KENT E.	87,895

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AON CONSULTING $	63,754
BMO PURCHASE CARDS-FINANCE	79,784
CAPITAL PENSION PLAN	64,444
CPAS SYSTEMS INC.	344,749
ECKLER PARTNERS LTD.	100,231
FCI ACCELERATED SOLUTIONS INC.	239,819
HEWITT ASSOCIATES	266,381
HUTCH, GARY	58,779
JEA PENSION SYSTEM SOLUTIONS	165,521
MERCER HUMAN RESOURCE CONSULTING	154,877
MEYERS NORRIS PENNY LLP	81,650
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	208,732
OCCUPATIONAL REHABILITATION GROUP OF CANADA	214,912
ORACLE CORPORATION CANADA INC.	119,264
RBC DEXIA INVESTOR SERVICES TRUST	141,804
SASKATCHEWAN PROPERTY MANAGEMENT	795,063
SASKTEL - C.M.R.	80,135
TMC TECHNOLOGY MANAGEMENT CORPORATION	182,847

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES PENSION PLAN $	223,507
RECEIVER GENERAL FOR CANADA – CANADA PENSION PLAN	139,404
RECEIVER GENERAL FOR CANADA – EMPLOYMENT INSURANCE	74,270

First Nations and Métis Relations (Vote 25)

The Department's mandate is to work with First Nations and Métis people and other orders of government to advance common interests and to improve social and economic outcomes of Aboriginal people. The Department provides leadership within the provincial government to ensure First Nations and Métis priorities and issues are reflected in the development, coordination and implementation of government policies and programs. The Department also ensures the Province's obligations with respect to Treaty Land Entitlements and First Nations Gaming are fulfilled.

Central Management and Services (Subvote FN01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of the department's mandate.

Program Delivery
This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

Policy Coordination and Support for Aboriginal Organizations (Subvote FN02)

Objective
To develop and coordinate government policies with respect to First Nations and Métis peoples. Supports special initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

Program Delivery
This program includes policy development, supports department strategic planning, performs statistical research and analysis, and develops relationships with First Nations and Métis people. This program also includes the operational costs associated with negotiation and administration of treaty land entitlements, administration of the 2002 Gaming Framework Agreement with First Nations and the administration of the First Nations and Métis Economic Development Program.

Gaming Agreements (Subvote FN03)

Objective
To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

Program Delivery
This program includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, Community Development Corporations and Métis Development Fund, in accordance with the 2002 Gaming Framework Agreement and the Saskatchewan Gaming Corporation Act.

Treaty Land Entitlement (Subvote FN04)

Objective
To provide for the Province's financial obligations pursuant to Treaty Land Entitlement Agreements.

Program Delivery
This program provides funding to satisfy the Province's obligations with respect to the Treaty Land Entitlement settlement agreements with specific First Nations bands. It also provides funding to compensate municipalities and school divisions for foregone property and education tax on land that transfers to reserve status.

First Nations and Metis Relations

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FN01)								
Executive Management	$ 471	$ 193	$	$ (12)	$	$	$	652
Central Services	269	4	.....	100	.....	.....	.....	373
Accommodation Services	.....	.....	.....	361	.....	.....	.....	361
Subvote Total	740	197	.....	449	.....	.....	.....	1,386
Policy Coordination and Support for Aboriginal Organizations (FN02)								
Policy and Coordination	1,334	118	.....	536	.....	.....	.....	1,988
Support for Aboriginal Organizations and Issues	2	.....	1,974	40	.....	.....	.....	2,016
Subvote Total	1,336	118	1,974	576	.....	.....	.....	4,004
Gaming Agreements (FN03)								
First Nations Gaming Agreements	.....	.....	31,347	.....	.....	.....	.....	31,347
Metis Development Fund	.....	.....	2,000	.....	.....	.....	.....	2,000
Subvote Total	.....	.....	33,347	.....	.....	.....	.....	33,347
Treaty Land Entitlement (FN04)	.....	.....	9,577	.....	.....	.....	.....	9,577
Total	**$ 2,076**	**$ 315**	**$ 44,898**	**$ 1,025**	**$ .....**	**$ .....**	**$ .....**	**48,314**

(1) Includes communication expense of $90.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BRADSHAW, MARY DOREEN	$	76,756
BRASS, JENNIFER		76,756
BURROWS, M. ROSS		65,600
CARANI, SUSAN K.		76,130
DELORMIER-HILL, TRISHA M.		83,398
DONAIS, LAURIER		80,709
FOSTER, ALETHEA A.		62,960
FROH, F. JAMES		68,674
GAJARI, CORA P.		54,749
JOEL, M. JAN		76,756
LA ROCQUE, MARK E.		74,902
MARCOTTE, GISELLE M.		83,080
MAURER, MICHELLE M.		58,297
MILLER, ANGELA		55,561
MOORMANN, MEGHAN		50,095
REID, JOHN LOUDEN		96,792
ROBISON, DALE		57,080
SANDERS, NORA M.		132,906
SIMALUK, NORMAN N.		63,413
SPELLISCY, ROBERT		73,387

Travel

Ministers' Travel

BEATTY, HON. JOAN S.	$	1,550
SONNTAG, HON. MAYNARD		91,776
TAYLOR, HON. LEN		1,284

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Policy Coordination and Support for Aboriginal Organizations (FN02)

Support for Aboriginal Organizations and Issues

BATTLEFORDS TRIBAL COUNCIL	$	50,000
BOUVIER ENTERPRISES LTD.		50,000
FEDERATION OF SASK. INDIAN NATIONS		200,500
MEADOW LAKE TRIBAL COUNCIL		100,000
METIS EMPLOYMENT & TRAINING OF SASKATCHEWAN INC.		78,680
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS		117,500
SASKATOON CATHOLIC SCHOOLS		61,000
SASKATOON TRIBAL COUNCIL INC.		50,600
UNIVERSITY OF SASKATCHEWAN		60,575

Gaming Agreements (FN03)

First Nations Gaming Agreements

BEAR CLAW COMMUNITY DEV INC.	$	167,605
FIRST NATIONS TRUST		22,508,240
GOLD EAGLE COMMUNITY DEVELOPMENT CORPORATION		2,518,238
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION		4,894,580
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION		1,258,312

Metis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND	$	2,000,000

Treaty Land Entitlement (FN04)

RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	$	8,882,090
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES		320,275
SCHOOL DIVISION TAX LOSS COMPENSATION FUND		374,946

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ERNIE LAWTON CONSULTING	$	80,549
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE		84,526
SASKATCHEWAN PROPERTY MANAGEMENT		398,961
SASKTEL - C.M.R.		56,407
TAP COMMUNICATIONS INC.		50,036
W.M. MCKENZIE CONSULTING INC.		96,655

Government Relations (Vote 30)

The mandate of the Department is to promote Saskatchewan's interests through management of the Province's relations with other governments, in Canada and abroad. The Department works in partnership with communities to support local governance, provide financial and technical support, and develop legislation, regulations and other policies to meet the changing needs of municipal governments. The Department also coordinates and manages matters related to Government House, French-language services, official protocol, provincial honours, and provides administrative services to the Office of the Lieutenant Governor.

Central Management and Services (Subvote GR01)

Objective
To provide executive direction and centrally managed services in the areas of finance, information management, communications, head office accommodations and other operational services required for the delivery of the department's mandate.

Program Delivery
This program provides executive leadership and management, central administration, financial, human resource and information management, communications and public relations to the department. It also coordinates with and makes payments to Property Management for office accommodation, mail services, records management and minor renovation services.

Intergovernmental Relations (Subvote GR04)

Objective
To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad. To secure free and fair market access for exports from, and imports into, Saskatchewan by means of international and domestic trade negotiations, and dispute settlement. To promote immigration to the Province and improve settlement and integration services. To enhance the delivery of French-language services in Saskatchewan.

Program Delivery
This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental and international activities and policies, and is directly responsible for trade policy negotiations and managing the Province's interventions in trade disputes affecting its interests. It also coordinates and manages matters relating to French-language services.

Municipal Financial Assistance (Subvote GR07)

Objective
To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies in the management of property assessment.

Program Delivery
This program provides financial assistance, through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

Municipal Relations (Subvote GR08)

Objective
To develop the legislative and policy framework for the operation of the provincial system of municipal government. To provide advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities.

Program Delivery
The program provides technical and advisory assistance in the areas of community planning and municipal administration; management of the relationship between the municipal sector and the Province; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

Provincial Secretary (Subvote GR03)

Objective
To provide services related to protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor; and Government House Heritage Property.

Program Delivery
This program coordinates and manages matters relating to official protocol and visits, honours and awards, and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

Saskatchewan Municipal Board (Subvote GR06)

Objective
To oversee the financial credibility for cities, towns, villages, northern and rural municipalities and school divisions, and provide quasi-judicial services to the public in hearing appeals on planning, assessment and municipal boundaries. To approve municipal capital debt financing and local improvement initiatives and to function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown where statutes permit and to adjust debts due to the Crown.

Program Delivery
The Board approves municipal and school division capital debt financing, and local improvement initiatives, hears and determines appeals respecting assessment, planning, subdivision, property management, fire prevention orders, municipal boundaries, property maintenance, and conservation and development area authorities. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approves write-off of amounts due to the Crown.

New Deal for Cities and Communities (Subvote GR10)

Objective
To administer federal/provincial agreements respecting municipal infrastructure and public transit for the purpose of advancing community sustainability.

Program Delivery
This program provides federal funding to Saskatchewan municipalities for municipal infrastructure and public transit initiatives.

Government Relations

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (GR01)								
Executive Management	$ 787	$ 101	$	$ 65	$	$	$	953
Central Services	1,406	41	.....	1,005	.....	.....	.....	2,452
Accommodation Services	.....	.....	.....	2,436	.....	.....	.....	2,436
Subvote Total	2,193	142	.....	3,506	.....	.....	.....	5,841
Intergovernmental Relations (GR04)								
Federal-Provincial Relations	340	41	124	99	.....	.....	.....	604
International Relations	379	51	476	31	.....	.....	.....	937
Trade Policy	384	39	12	53	.....	.....	.....	488
Immigration	914	57	378	461	.....	.....	.....	1,810
Office of French-Language Coordination	238	12	12	107	.....	.....	.....	369
Subvote Total	2,255	200	1,002	751	.....	.....	.....	4,208
Municipal Financial Assistance (GR07)								
Urban Revenue Sharing	.....	.....	51,409	.....	.....	.....	.....	51,409
Rural Revenue Sharing	.....	.....	38,037	.....	.....	.....	.....	38,037
Northern Revenue Sharing	.....	.....	7,801	.....	.....	.....	.....	7,801
Canada-Saskatchewan Infrastructure Program	.....	.....	14,422	.....	.....	.....	.....	14,422
Transit Assistance for the Disabled	.....	.....	2,650	.....	.....	.....	.....	2,650
Grants-in-Lieu of Property Taxes	.....	.....	10,732	.....	.....	.....	.....	10,732
Saskatchewan Assessment Management Agency (Statutory)	.....	.....	4,000	.....	.....	.....	.....	4,000
Saskatchewan Assessment Management Agency Supplementary	.....	.....	2,035	.....	.....	.....	.....	2,035
Municipal Rural Infrastructure Fund	.....	.....	4,336	.....	.....	.....	.....	4,336
Canada Strategic Infrastructure Fund	.....	.....	3,400	.....	.....	.....	.....	3,400
Urban Development Agreements	.....	.....	.....	.....	.....	.....	.....	.....
Community Share 2006	.....	.....	31,990	.....	.....	.....	.....	31,990
Subvote Total	.....	.....	170,812	.....	.....	.....	.....	170,812
Municipal Relations (GR08)	3,770	144	61	440	.....	.....	.....	4,415
Provincial Secretary (GR03)								
Lieutenant Governor's Office	285	137	.....	151	.....	.....	.....	573
Office of Protocol and Honors	678	46	.....	665	.....	.....	.....	1,389
Government House	328	5	48	110	.....	1,219	.....	1,710
Subvote Total	1,291	188	48	926	.....	1,219	.....	3,672
Saskatchewan Municipal Board (GR06)								
Administration - Local Government Committee	547	11	.....	176	.....	.....	.....	734
Planning Appeals Committee	72	3	.....	2	.....	.....	.....	77
Assessment Appeals Committee	187	20	.....	3	.....	.....	.....	210
Subvote Total	806	34	.....	181	.....	.....	.....	1,021
New Deal for Cities and Communities (GR10)	67	4	8,001	192	.....	.....	.....	8,264
Amortization of Capital Assets (GR09)								
Office and Information Technology	.....	.....	.....	.....	3	.....	.....	3
Total	**$ 10,382**	**$ 712**	**$ 179,924**	**$ 5,996**	**$ 3**	**$ 1,219**	**$ .....**	**198,236**

(1) Includes communication expense of $376.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABEL, MARJ	$	77,499
ALBUS, DEBRA-JAY		82,672
ARMSTRONG, WADE R.		93,699
BAMFORD, NOELA A.		61,067
BAUER, IRENE D.		76,756
BILLETT, LARRY		51,889
BILODEAU, FLORENT		70,985
BING-WO, CARLA M.		55,382
BIRLEY, SUSAN		72,349
BJORNDALEN, BONNIE		53,417
BOIVIN, PHILLIP		54,630
BOND, BARBARA J.		80,945
BOYLE, MAUREEN		76,756
BRAATEN, RANDOLPH		88,780
BROOKS, HARVEY G.		142,908
BROTHEN, MARK		62,382
BUNZ, TONY		65,069
BURNS, MICHELLE		52,097
CADERMA, SERELITO C.		61,972
CARLSON, MARYELLEN D.		111,219
CARNEY, BILL		59,427
CHEESMAN, TIM A.		72,434
CHRISTOPHERSON, DAVID A.		87,004
CLARKE, SHELDON		64,762
COMSTOCK, KEITH		83,080
CRUMLEY, WENDY		62,330
DALRYMPLE, MIKE S.		100,976
DENZIN, ELLA ELSIE		56,319
DIGNESS, COLLEEN		62,900
DONALD, ROBERT A.		94,070
EDWARDS, JOHN		101,466
FRY, BARRY H.		65,600
GOODWIN, CHERYL M.		51,876
GOURLIE, CATHERINE		56,663
GRAY, YVONNE		62,882
GREEN, SHELDON		80,912
GREUEL, JONATHAN B.		82,135
HACKEL, ELAINE		66,464
HARAZNY, DONALD		96,886
HARTNEY, LAURA		52,416
HAYES, MICHAEL		53,757
HENDSBEE, SHERMAN		50,876
HILTON, ALAN		53,741
HUBBARD, GORDON		77,064
HUGEL, ELISABETH		65,694
INGHAM, CAROL		62,748
JACKSON, MICHAEL		107,160
JACOBSON, GWEN E.		58,533
JOHANSEN, ERIC		92,985
KERR, RONALD JOSEPH		54,719
KOLB, KENNETH		83,485
KOSSMANN, BRUNO		72,372
KOWALKO, LEONARD		80,089
KRYWULAK, RUSSELL		94,070
LACASSE-POWERS, FRANCINE		51,766
LAIRD, RONALD ALLAN		57,732
LAMBERTI, WANDA		93,410
LAVALLEY, PETER L.		55,599
LAWRENCE, BRAD R.		67,802
LEIBEL, RALPH		93,264
LEIER, BRUCE		61,661
MAGNIN, NORMAN		78,336
MCKAY, CATHERINE		52,676
MCLEAN, JOHN M.		79,625
MERCER, LEEANNE FERN		68,334
MORCOM, DOUGLAS		82,135
NANSON, JOHN		67,900
NASEWICH, ROD		67,059
NORD, LESLIE E.		82,135
OSBORNE, PAUL H.		111,044
OXELGREN, CORY		54,753
PIRRO, GIOVANNA		68,987
RAHMAN, SM OSMAN UR		79,059
RINTOUL, KATHY T.		69,987
SALLOUM, HEATHER		70,257
SAUM, DEBORAH		78,307
SCHWINDT, CYNTHIA J.		65,600
SETH, DHIRAJ		76,390
THORHAUG, VALERIE		66,464
TURANICH, MARILYN C.		70,935
WARREN, CHARLES-HENRI		67,377
WASYLENCHUK, GLADYS		64,497
WESTGARD, KIRK N.		72,393
WHEALE, SHARON		76,756
WILKIN, DAVID W.		69,218

Travel

Ministers' Travel

ATKINSON, HON. PATRICIA	$	2,104
BEATTY, HON. JOAN S.		194
HAGEL, GLENN J.		473
TAYLOR, HON. LEN		47,543
VAN MULLIGEN, HON. HARRY		2,256

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Intergovernmental Relations (GR04)

Federal-Provincial Relations

RECEIVER GENERAL FOR CANADA CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT	$	75,500

International Relations

SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION	$	475,000

Immigration

MOOSE JAW MULTICULTURAL COUNCIL INC.	$	55,000
REGINA OPEN DOOR SOCIETY INC.		100,450
SASKATOON OPEN DOOR SOCIETY INC.		99,900

Municipal Financial Assistance (GR07)

Urban Revenue Sharing

ALLAN, TOWN OF	$ 52,603
ASSINIBOIA, TOWN OF	229,216
BALGONIE, TOWN OF	113,101
BATTLEFORD, TOWN OF	388,273
BIENFAIT, TOWN OF	70,256
BIG RIVER, TOWN OF	72,860
BIGGAR, TOWN OF	184,370
BIRCH HILLS, TOWN OF	74,508
CANORA, TOWN OF	182,850
CARLYLE, TOWN OF	102,634
CARNDUFF, TOWN OF	89,064
CARONPORT, VILLAGE OF	93,382
CARROT RIVER, TOWN OF	93,996
CHURCHBRIDGE, TOWN OF	62,063
CORONACH, TOWN OF	80,404
CUDWORTH, TOWN OF	57,351
DALMENY, TOWN OF	154,194
DAVIDSON, TOWN OF	81,805
DELISLE, TOWN OF	61,371
DUCK LAKE, TOWN OF	52,428
ESTERHAZY, TOWN OF	214,909
ESTEVAN, CITY OF	768,252
ESTON, TOWN OF	78,689
FOAM LAKE, TOWN OF	103,203
FORT QU'APPELLE, TOWN OF	175,199
GRAVELBOURG, TOWN OF	95,455
GRENFELL, TOWN OF	84,354
GULL LAKE, TOWN OF	86,234
HAGUE, TOWN OF	60,503
HERBERT, TOWN OF	64,035
HUDSON BAY, TOWN OF	133,368
HUMBOLDT, CITY OF	387,127
INDIAN HEAD, TOWN OF	162,280
ITUNA, TOWN OF	55,890
KAMSACK, TOWN OF	176,811
KELVINGTON, TOWN OF	78,870
KERROBERT, TOWN OF	90,742
KINDERSLEY, TOWN OF	361,435
KINISTINO, TOWN OF	51,402
KIPLING, TOWN OF	80,538
LANGENBURG, TOWN OF	86,404
LANGHAM, TOWN OF	107,081
LANIGAN, TOWN OF	121,240
LASHBURN, TOWN OF	65,346
LEADER, TOWN OF	71,983
LLOYDMINSTER, CITY OF	588,078
LUMSDEN, TOWN OF	150,138
MACKLIN, TOWN OF	113,308
MAIDSTONE, TOWN OF	77,702
MAPLE CREEK, TOWN OF	195,505
MARSHALL, VILLAGE OF	53,584
MARTENSVILLE, TOWN OF	382,783
MEADOW LAKE, TOWN OF	406,209
MELFORT, CITY OF	416,981
MELVILLE, CITY OF	334,020
MOOSE JAW, CITY OF	2,410,146
MOOSOMIN, TOWN OF	195,262
NAICAM, TOWN OF	56,262
NIPAWIN, TOWN OF	387,043
NORTH BATTLEFORD, CITY OF	1,027,037
OSLER, TOWN OF	61,808
OUTLOOK, TOWN OF	199,445
OXBOW, TOWN OF	96,856
PILOT BUTTE, TOWN OF	160,311
PORCUPINE PLAIN, TOWN OF	62,372
PREECEVILLE, TOWN OF	95,217
PRINCE ALBERT, CITY OF	2,572,168
QU'APPELLE, TOWN OF	51,731
RADVILLE, TOWN OF	62,769
REDVERS, TOWN OF	76,068
REGINA BEACH, TOWN OF	80,576
REGINA, CITY OF	11,229,957
ROCANVILLE, TOWN OF	67,695
ROSETOWN, TOWN OF	194,422
ROSTHERN, TOWN OF	140,593
SASKATOON, CITY OF	12,401,061
SHAUNAVON, TOWN OF	157,079
SHELLBROOK, TOWN OF	104,358
SOUTHEY, TOWN OF	54,756
SPIRITWOOD, TOWN OF	78,748
ST. WALBURG, TOWN OF	56,373
STOUGHTON, TOWN OF	55,450
STRASBOURG, TOWN OF	61,591
SWIFT CURRENT, CITY OF	1,111,723
TISDALE, TOWN OF	261,280
UNITY, TOWN OF	169,965
WADENA, TOWN OF	120,702
WAKAW, TOWN OF	68,903
WALDHEIM, TOWN OF	80,278
WARMAN, TOWN OF	305,166
WATROUS, TOWN OF	156,511
WATSON, TOWN OF	64,713
WEYBURN, CITY OF	715,145
WHITE CITY, TOWN OF	90,151
WHITEWOOD, TOWN OF	76,019
WILKIE, TOWN OF	120,253
WOLSELEY, TOWN OF	61,666
WYNYARD, TOWN OF	161,609
YORKTON, CITY OF	1,133,176

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
ABERDEEN NO. 373	$ 973	$ 70,201	$ 71,174
ABERNETHY NO. 186	.....	106,654	106,654
ANTLER NO. 61	.....	115,147	115,147
ARBORFIELD NO. 456	1,229	97,759	98,988
ARGYLE NO. 1	3,575	56,778	60,353
ARLINGTON NO. 79	398	129,778	130,176
ARM RIVER NO. 252	266	101,053	101,319
AUVERGNE NO. 76	.....	101,906	101,906
BAILDON NO. 131	465	97,432	97,897
BARRIER VALLEY NO. 397	398	147,215	147,613
BATTLE RIVER NO. 438	.....	164,864	164,864
BAYNE NO. 371	1,921	117,459	119,380
BEAVER RIVER NO. 622	1,013	156,878	157,891
BENGOUGH NO. 40	193	188,242	188,435

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
BENSON NO. 35	.....	92,595	92,595
BIG ARM NO. 251	356	101,410	101,766
BIG QUILL NO. 308	.....	190,399	190,399
BIG RIVER NO. 555	1,086	86,124	87,210
BIGGAR NO. 347	.....	138,953	138,953
BIRCH HILLS NO. 460	43,802	119,541	163,343
BJORKDALE NO. 426	2,227	244,064	246,291
BLAINE LAKE NO. 434	973	85,512	86,485
BLUCHER NO. 343	1,510	82,836	84,346
BONE CREEK NO. 108	896	91,178	92,074
BRITANNIA NO. 502	340	131,774	132,114
BROCK NO. 64	.....	70,760	70,760
BROKENSHELL NO. 68	5,198	102,742	107,940
BROWNING NO. 34	.....	75,999	75,999
BUCHANAN NO. 304	.....	146,179	146,179
BUCKLAND NO. 491	1,434	106,271	107,705
BUFFALO NO. 409	.....	175,222	175,222
CALDER NO. 241	.....	116,833	116,833
CALEDONIA NO. 99	112,624	94,036	206,660
CANA NO. 214	.....	124,390	124,390
CANAAN NO. 225	.....	64,689	64,689
CANWOOD NO. 494	3,532	370,800	374,332
CARMICHAEL NO. 109	996	79,100	80,096
CARON NO. 162	171	49,834	50,005
CHESTER NO. 125	.....	59,464	59,464
CHESTERFIELD NO. 261	.....	96,188	96,188
CHURCHBRIDGE NO. 211	.....	144,580	144,580
CLAYTON NO. 333	.....	245,809	245,809
COALFIELDS NO. 4	1,960	54,711	56,671
CONNAUGHT NO. 457	6,360	109,127	115,487
CORMAN PARK NO. 344	5,580	462,192	467,772
COTE NO. 271	.....	102,089	102,089
COTEAU NO. 255	.....	125,793	125,793
COULEE NO. 136	.....	97,114	97,114
CRAIK NO. 222	.....	84,046	84,046
CUPAR NO. 218	.....	158,694	158,694
CUT KNIFE NO. 439	775	83,252	84,027
CYMRI NO. 36	.....	104,279	104,279
DOUGLAS NO. 436	947	99,030	99,977
DUCK LAKE NO. 463	947	128,384	129,331
DUFFERIN NO. 190	.....	66,844	66,844
DUNDURN NO. 314	1,648	71,998	73,646
EAGLE CREEK NO. 376	482	105,872	106,354
EDENWOLD NO. 158	200	132,664	132,864
ELCAPO NO. 154	564	167,326	167,890
ELDON NO. 471	615,417	59,338	674,755
ELFROS NO. 307	.....	153,562	153,562
ELMSTHORPE NO. 100	536	150,365	150,901
EMERALD NO. 277	.....	185,331	185,331
ENFIELD NO. 194	112	136,733	136,845
ENNISKILLEN NO. 3	294	72,323	72,617
ENTERPRISE NO. 142	.....	62,007	62,007
ESTEVAN NO. 5	229	51,860	52,089
EXCEL NO. 71	.....	163,944	163,944
EXCELSIOR NO. 166	.....	145,187	145,187
EYE HILL NO. 382	.....	70,466	70,466
EYEBROW NO. 193	.....	119,967	119,967
FERTILE BELT NO. 183	.....	155,797	155,797
FILLMORE NO. 96	.....	102,163	102,163
FISH CREEK NO. 402	1,818	103,472	105,290
FLETT'S SPRINGS NO. 429	1,971	90,788	92,759
FOAM LAKE NO. 276	.....	232,424	232,424
FRANCIS NO. 127	1,776	76,976	78,752
FRENCHMAN BUTTE NO. 501	2,253	103,312	105,565
FRONTIER NO. 19	.....	75,306	75,306
GARDEN RIVER NO. 490	1,511	137,570	139,081
GARRY NO. 245	1,059	165,380	166,439
GLENBAIN NO. 105	.....	79,832	79,832
GLENSIDE NO. 377	326	133,654	133,980
GOLDEN WEST NO. 95	.....	134,686	134,686

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
GOOD LAKE NO. 274	.....	164,092	164,092
GRANDVIEW NO. 349	.....	89,807	89,807
GRANT NO. 372	1,178	126,464	127,642
GRASS LAKE NO. 381	.....	84,327	84,327
GRASSY CREEK NO. 78	.....	85,859	85,859
GRAVELBOURG NO. 104	.....	83,049	83,049
GRAYSON NO. 184	.....	156,034	156,034
GREAT BEND NO. 405	1,510	104,567	106,077
GRIFFIN NO. 66	.....	88,121	88,121
GULL LAKE NO. 139	.....	58,443	58,443
HAPPYLAND NO. 231	.....	60,030	60,030
HARRIS NO. 316	.....	113,526	113,526
HAZEL DELL NO. 335	.....	249,896	249,896
HAZELWOOD NO. 94	.....	108,594	108,594
HEART'S HILL NO. 352	.....	53,295	53,295
HILLSDALE NO. 440	130,388	105,233	235,621
HOODOO NO. 401	2,663	102,284	104,947
HUDSON BAY NO. 394	1,843	230,110	231,953
HUMBOLDT NO. 370	.....	85,215	85,215
INDIAN HEAD NO. 156	49,211	124,735	173,946
INSINGER NO. 275	.....	181,645	181,645
INVERGORDON NO. 430	1,024	164,594	165,618
INVERMAY NO. 305	.....	174,827	174,827
ITUNA BON ACCORD NO. 246	.....	138,300	138,300
KELLROSS NO. 247	.....	179,972	179,972
KELVINGTON NO. 366	39,444	177,623	217,067
KEY WEST NO. 70	.....	146,690	146,690
KEYS NO. 303	.....	185,676	185,676
KINDERSLEY NO. 290	339	105,946	106,285
KING GEORGE NO. 256	.....	70,630	70,630
KINGSLEY NO. 124	.....	87,044	87,044
KINISTINO NO. 459	243,218	237,093	480,311
LAC PELLETIER NO. 107	.....	89,858	89,858
LACADENA NO. 228	103	103,656	103,759
LAIRD NO. 404	973	106,843	107,816
LAJORD NO. 128	47,731	83,845	131,576
LAKE ALMA NO. 8	.....	70,147	70,147
LAKE JOHNSTON NO. 102	.....	80,320	80,320
LAKE LENORE NO. 399	359	99,217	99,576
LAKE OF THE RIVERS NO. 72	.....	105,109	105,109
LAKESIDE NO. 338	45,057	96,449	141,506
LAKEVIEW NO. 337	.....	152,450	152,450
LANGENBURG NO. 181	.....	115,653	115,653
LAST MOUNTAIN VALLEY NO. 250	.....	146,018	146,018
LAURIER NO. 38	1,047	93,992	95,039
LAWTONIA NO. 135	.....	96,542	96,542
LEASK NO. 464	2,944	265,785	268,729
LEROY NO. 339	.....	145,536	145,536
LIPTON NO. 217	.....	149,140	149,140
LIVINGSTON NO. 331	1,857	194,071	195,928
LOMOND NO. 37	3,051	48,390	51,441
LONGLAKETON NO. 219	.....	228,559	228,559
LOON LAKE NO. 561	2,236	195,937	198,173
LOST RIVER NO. 313	1,434	96,522	97,956
LUMSDEN NO. 189	3,923	106,666	110,589
MANITOU LAKE NO. 442	.....	90,960	90,960
MANKOTA NO. 45	.....	116,959	116,959
MAPLE BUSH NO. 224	.....	99,925	99,925
MAPLE CREEK NO. 111	1,195	203,472	204,667
MARIPOSA NO. 350	.....	56,001	56,001
MARQUIS NO. 191	.....	80,758	80,758
MARRIOTT NO. 317	.....	85,583	85,583
MARTIN NO. 122	.....	77,690	77,690
MARYFIELD NO. 91	.....	102,648	102,648
MAYFIELD NO. 406	691	52,927	53,618
MCCRANEY NO. 282	.....	126,617	126,617
MCKILLOP NO. 220	.....	104,219	104,219
MCLEOD NO. 185	724	181,407	182,131
MEADOW LAKE NO. 588	1,515,123	255,109	1,770,232
MEDSTEAD NO. 497	1,203	154,562	155,765

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
MEETING LAKE NO. 466	1,178	175,112	176,290
MEOTA NO. 468	1,876	122,296	124,172
MERVIN NO. 499	57,726	266,201	323,927
MIRY CREEK NO. 229	26,794	86,324	113,118
MONET NO. 257	.....	71,846	71,846
MONTMARTRE NO. 126	.....	123,794	123,794
MONTROSE NO. 315	.....	96,403	96,403
MOOSE MOUNTAIN NO. 63	.....	89,377	89,377
MOOSE RANGE NO. 486	3,073	230,298	233,371
MOOSOMIN NO. 121	.....	81,243	81,243
MORRIS NO. 312	1,254	79,267	80,521
MORSE NO. 165	.....	103,233	103,233
MOUNT HOPE NO. 279	.....	292,438	292,438
MOUNT PLEASANT NO. 2	575	62,154	62,729
NEWCOMBE NO. 260	.....	84,454	84,454
NIPAWIN NO. 487	2,641	184,335	186,976
NORTH BATTLEFORD NO. 437	1,306	61,671	62,977
NORTH QU'APPELLE NO. 187	.....	81,521	81,521
NORTON NO. 69	306	101,568	101,874
OAKDALE NO. 320	.....	54,192	54,192
OLD POST NO. 43	748	179,225	179,973
ORKNEY NO. 244	.....	131,516	131,516
PADDOCKWOOD NO. 520	1,511	165,689	167,200
PARKDALE NO. 498	1,895	221,223	223,118
PERDUE NO. 346	68,898	75,175	144,073
PIAPOT NO. 110	398	200,539	200,937
PINTO CREEK NO. 75	194,367	95,829	290,196
PITTVILLE NO. 169	.....	157,014	157,014
PLEASANT VALLEY NO. 288	.....	63,651	63,651
PLEASANTDALE NO. 398	298	178,619	178,917
PONASS LAKE NO. 367	.....	191,596	191,596
POPLAR VALLEY NO. 12	573	102,064	102,637
PORCUPINE NO. 395	2,662	326,950	329,612
PRAIRIE ROSE NO. 309	.....	87,552	87,552
PREECEVILLE NO. 334	1,115	317,073	318,188
PRINCE ALBERT NO. 461	1,869	157,889	159,758
PROGRESS NO. 351	.....	62,222	62,222
REDBERRY NO. 435	2,084	229,645	231,729
REFORD NO. 379	.....	78,987	78,987
RENO NO. 51	1,020	120,338	121,358
RIVERSIDE NO. 168	246	67,858	68,104
ROCANVILLE NO. 151	.....	97,424	97,424
RODGERS NO. 133	298	62,490	62,788
ROSEDALE NO. 283	421	145,152	145,573
ROSEMOUNT NO. 378	.....	57,353	57,353
ROSTHERN NO. 403	1,511	171,446	172,957
ROUND HILL NO. 467	7,639	181,885	189,524
ROUND VALLEY NO. 410	.....	53,186	53,186
RUDY NO. 284	863	159,651	160,514
SALTCOATS NO. 213	.....	196,523	196,523
SARNIA NO. 221	.....	135,845	135,845
SASMAN NO. 336	.....	274,657	274,657
SCOTT NO. 98	3,109	84,205	87,314
SHAMROCK NO. 134	202	73,569	73,771
SHELLBROOK NO. 493	1,997	220,491	222,488
SHERWOOD NO. 159	.....	63,610	63,610
SILVERWOOD NO. 123	.....	71,276	71,276
SLIDING HILLS NO. 273	.....	191,993	191,993
SNIPE LAKE NO. 259	.....	95,907	95,907
SOURIS VALLEY NO. 7	42,540	65,243	107,783
SOUTH QU'APPELLE NO. 157	.....	134,686	134,686
SPALDING NO. 368	217	170,988	171,205
SPIRITWOOD NO. 496	97,823	319,765	417,588
SPY HILL NO. 152	.....	63,105	63,105
ST. LOUIS NO. 431	1,024	146,235	147,259
ST. PETER NO. 369	.....	122,836	122,836
ST. PHILIPS NO. 301	.....	101,707	101,707
STANLEY NO. 215	.....	196,669	196,669
STAR CITY NO. 428	34,225	132,924	167,149
STONEHENGE NO. 73	.....	91,830	91,830

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
STORTHOAKS NO. 31	20,350	83,105	103,455
SURPRISE VALLEY NO. 9	.....	64,508	64,508
SUTTON NO. 103	.....	114,283	114,283
SWIFT CURRENT NO. 137	.....	104,921	104,921
TECUMSEH NO. 65	.....	54,967	54,967
TERRELL NO. 101	.....	159,056	159,056
THE GAP NO. 39	.....	81,223	81,223
THREE LAKES NO. 400	.....	195,103	195,103
TISDALE NO. 427	3,298	134,976	138,274
TORCH RIVER NO. 488	3,497	368,495	371,992
TOUCHWOOD NO. 248	.....	149,444	149,444
TULLYMET NO. 216	.....	90,136	90,136
TURTLE RIVER NO. 469	871	98,577	99,448
USBORNE NO. 310	513	81,174	81,687
VAL MARIE NO. 17	.....	75,973	75,973
VANSCOY NO. 345	.....	131,464	131,464
VICTORY NO. 226	400	101,323	101,723
VISCOUNT NO. 341	1,690	101,544	103,234
WALLACE NO. 243	.....	167,729	167,729
WALPOLE NO. 92	.....	106,921	106,921
WAVERLEY NO. 44	850	153,883	154,733
WAWKEN NO. 93	10,316	88,679	98,995
WEBB NO. 138	.....	100,059	100,059
WELLINGTON NO. 97	.....	72,636	72,636
WEYBURN NO. 67	.....	84,996	84,996
WHEATLANDS NO. 163	126	50,054	50,180
WHISKA CREEK NO. 106	.....	103,704	103,704
WHITE VALLEY NO. 49	.....	268,985	268,985
WILLNER NO. 253	.....	85,500	85,500
WILLOW BUNCH NO. 42	.....	164,138	164,138
WILLOW CREEK NO. 458	4,150	170,168	174,318
WILLOWDALE NO. 153	.....	134,815	134,815
WILTON NO. 472	.....	130,264	130,264
WINSLOW NO. 319	.....	54,852	54,852
WISE CREEK NO. 77	.....	69,835	69,835
WOLSELEY NO. 155	.....	159,418	159,418
WOLVERINE NO. 340	199	63,273	63,472
WOOD CREEK NO. 281	.....	57,304	57,304
WOOD RIVER NO. 74	564	106,525	107,089
WREFORD NO. 280	265	69,117	69,382

Northern Revenue Sharing

BUFFALO NARROWS, NORTHERN VILLAGE OF	$ 51,687
ILE A LA CROSSE, NORTHERN VILLAGE OF	53,523
LA LOCHE, NORTHERN VILLAGE OF	90,277
NORTHERN REVENUE SHARING TRUST ACCOUNT	6,980,000

Canada-Saskatchewan Infrastructure Program

ALBERTVILLE, VILLAGE OF	$ 75,922
ASQUITH, TOWN OF	209,668
CADILLAC, VILLAGE OF	174,002
CUDWORTH, TOWN OF	125,632
DAVIDSON, TOWN OF	386,824
FOAM LAKE, TOWN OF	460,860
FORT QU'APPELLE, TOWN OF	379,332
HUDSON BAY, TOWN OF	162,942
HUMBOLDT, CITY OF	70,000
LA RONGE, TOWN OF	83,698
LANIGAN, TOWN OF	808,506
LEROY, TOWN OF	125,718
MARTENSVILLE, TOWN OF	272,872
MELFORT, CITY OF	268,282
MELVILLE, CITY OF	95,784
MOOSE JAW, CITY OF	975,920
NORTHERN REVENUE SHARING TRUST ACCOUNT	982,369
PILOT BUTTE, TOWN OF	52,302
R.M. OF BENSON NO. 35	90,294
R.M. OF BRITANNIA NO. 502	223,532
R.M. OF GRANT NO. 372	123,666
R.M. OF KINISTINO NO. 459	261,214
R.M. OF MEADOW LAKE NO. 588	230,978
R.M. OF MOUNT HOPE NO. 279	79,486
R.M. OF SURPRISE VALLEY NO. 9	70,396
R.M. OF WILLOW CREEK NO. 458	224,666
R.M. OF WILTON NO. 472	903,898
RADVILLE, TOWN OF	118,336
RAYMORE, TOWN OF	238,438
SASKATCHEWAN WAR MEMORIAL PROJECT INC.	300,000
SASKATOON, CITY OF	4,490,006
UNITY, TOWN OF	239,386
WASCANA CENTRE AUTHORITY	300,000
WHITE CITY, TOWN OF	121,536
WOLSELEY, TOWN OF	65,358
YORKTON, CITY OF	200,000

Transit Assistance for the Disabled

ESTEVAN, CITY OF	$	102,594
MOOSE JAW, CITY OF		154,023
NORTH BATTLEFORD, CITY OF		69,838
PRINCE ALBERT, CITY OF		192,525
REGINA, CITY OF		1,104,162
SASKATOON, CITY OF		621,983

Grants-in-Lieu of Property Taxes

ESTEVAN, CITY OF	$	78,657
LA RONGE, TOWN OF		255,569
MEADOW LAKE, TOWN OF		125,810
MELFORT, CITY OF		139,813
MOOSE JAW, CITY OF		501,511
NORTH BATTLEFORD, CITY OF		198,136
NORTHERN REVENUE SHARING TRUST ACCOUNT		50,061
PRINCE ALBERT, CITY OF		1,030,525
R.M. OF BUCKLAND NO. 491		53,730
R.M. OF SHERWOOD NO. 159		329,024
REGINA, CITY OF		5,797,042
SASKATOON, CITY OF		1,012,304
SWIFT CURRENT, CITY OF		286,375
WEYBURN, CITY OF		130,144
YORKTON, CITY OF		155,406

Saskatchewan Assessment Management Agency (Statutory)

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	$	4,000,000

Saskatchewan Assessment Management Agency Supplementary

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	$	2,035,000

Municipal Rural Infrastructure Fund

ESTEVAN, CITY OF	$	77,584
R.M. OF BRITANNIA NO. 502		181,208
R.M. OF GRAYSON NO. 184		56,080
R.M. OF MARTIN NO. 122		69,172
R.M. OF REDBERRY NO. 435		60,458
R.M. OF WILLOWDALE NO. 153		63,972
REGINA, CITY OF		1,960,032
SASKATOON, CITY OF		1,630,696
THODE, RESORT VILLAGE OF		164,724

Canada Strategic Infrastructure Fund

MEEWASIN VALLEY AUTHORITY	$	1,400,000
REGINA, CITY OF		2,000,000

Community Share 2006

ASSINIBOIA, TOWN OF	$	84,993
BATTLEFORD, TOWN OF		130,759
BIGGAR, TOWN OF		76,778
CANORA, TOWN OF		75,306
CREIGHTON, TOWN OF		53,262
DALMENY, TOWN OF		55,110
ESTERHAZY, TOWN OF		80,372
ESTEVAN, CITY OF		350,584
FORT QU'APPELLE, TOWN OF		66,406
HUDSON BAY, TOWN OF		61,032
HUMBOLDT, CITY OF		176,661
INDIAN HEAD, TOWN OF		60,176
KAMSACK, TOWN OF		68,768
KINDERSLEY, TOWN OF		155,678
LA LOCHE, NORTHERN VILLAGE OF		73,115
LA RONGE, TOWN OF		93,345
LLOYDMINSTER, CITY OF		268,363
LUMSDEN, TOWN OF		54,118
MAPLE CREEK, TOWN OF		77,702
MARTENSVILLE, TOWN OF		149,414
MEADOW LAKE, TOWN OF		156,842
MELFORT, CITY OF		190,285
MELVILLE, CITY OF		152,426
MOOSE JAW, CITY OF		1,099,844
MOOSOMIN, TOWN OF		80,817
NIPAWIN, TOWN OF		146,333
NORTH BATTLEFORD, CITY OF		468,677
OUTLOOK, TOWN OF		72,876
PILOT BUTTE, TOWN OF		63,326
PRINCE ALBERT, CITY OF		1,173,781
R.M. OF BLUCHER NO. 343		50,523
R.M. OF BUCKLAND NO. 491		120,798
R.M. OF CANWOOD NO. 494		58,876
R.M. OF CORMAN PARK NO. 344		277,023
R.M. OF EDENWOLD NO. 158		102,861
R.M. OF HUDSON BAY NO. 394		51,071
R.M. OF LUMSDEN NO. 189		56,343
R.M. OF MEADOW LAKE NO. 588		94,509
R.M. OF ORKNEY NO. 244		59,149
R.M. OF PRINCE ALBERT NO. 461		115,697
R.M. OF ROSTHERN NO. 403		61,648
R.M. OF SHELLBROOK NO. 493		59,149
R.M. OF SWIFT CURRENT NO. 137		58,396
R.M. OF TORCH RIVER NO. 488		58,978
R.M. OF VANSCOY NO. 345		89,580
R.M. OF WILTON NO. 472		53,399
REGINA, CITY OF		6,100,642
ROSETOWN, TOWN OF		84,582
ROSTHERN, TOWN OF		51,482
SASKATOON, CITY OF		6,736,841
SHAUNAVON, TOWN OF		60,758
SWIFT CURRENT, CITY OF		507,323
TISDALE, TOWN OF		104,846
UNITY, TOWN OF		76,778
WARMAN, TOWN OF		119,155
WATROUS, TOWN OF		61,888
WEYBURN, CITY OF		326,349
WYNYARD, TOWN OF		65,687
YORKTON, CITY OF		517,113

New Deal for Cities and Communities (GR10)

NORTH BATTLEFORD, CITY OF	$	253,713
REGINA, CITY OF		3,302,509
SASKATOON, CITY OF		3,646,908
SWIFT CURRENT, CITY OF		274,633
WEYBURN, CITY OF		176,665

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-GOVERNMENT RELATIONS	$	50,224
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE		951,839

RECEIVER GENERAL FOR CANADA CANADIAN HERITAGE	60,733
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	51,421
REGINA OPEN DOOR SOCIETY INC.	69,556
SASKATCHEWAN PROPERTY MANAGEMENT	3,019,215
SASKATOON OPEN DOOR SOCIETY INC.	61,556
SASKTEL - C.M.R.	224,934
TAP COMMUNICATIONS INC.	70,011

Health (Vote 32)

The mandate of the Department is to support Saskatchewan people to achieve their best possible health and well-being. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting regional health authorities and ensuring the provision of essential and appropriate services to Saskatchewan residents.

Central Management and Services (Subvote HE01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, policy and planning, communications and other operational services that include head office and program-based accommodation required for the delivery of the department's mandate.

Program Delivery
Executive Management: this program provides executive direction to the department.
Central Services: this program provides planning and policy development and communication services to the department.
Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective
To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services, vital statistics and provincial health registration. It also funds related health activities and organizations.

Program Delivery
Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.
Provincial Targeted Programs and Services: this program provides for provincially delivered health services. It funds health organizations, which provide health services that compliment provincially delivered services.
Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.
Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.
Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.
Immunizations: this program provides funding for the provincial immunization program.
Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.
Provincial Programs Support: this program provides health human resource planning and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

Regional Health Services (Subvote HE03)

Objective
To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery
Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities including physician services.
Regional Targeted Programs and Services: this program provides for funding health services outside of the regional health authority base funding.
Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.
Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.
Equipment - Capital Transfers: this program provides funding for medical equipment.
Regional Programs Support: this program provides comprehensive support for regional health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Early Childhood Development (Subvote HE10)

Objective
To provide funding for a component of the integrated early childhood development strategy.

Program Delivery
This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

Medical Services and Medical Education Programs (Subvote HE06)

Objective
To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery
Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.
Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics and physicians in northern Saskatchewan.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.
Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.
Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).
Dental Services: this program provides funding for certain insured services provided by dentists.
Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.
Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective
To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds independent living-aids including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery
Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The branch also facilitates use of the drug database.
Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.
Supplementary Health Program: this program funds payments for non-insured covered services provided to people nominated by Community Resources. Services include medical examinations and reports requested by Community Resources, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.
Family Health Benefits: this program provides supplementary health benefits to lower income working families.
Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.
Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program.

Provincial Laboratory Infrastructure Project (Subvote HE05)

Objective
To provide funding for replacement of the provincial public health laboratory facility.

Health

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HE01)								
Executive Management	$ 1,316	$ 125	$	$ 134	$	$ 57	$	1,632
Central Services	4,051	71	.....	1,735	.....	.....	.....	5,857
Accommodation Services	.....	49	.....	4,362	.....	.....	.....	4,411
Subvote Total	5,367	245	.....	6,231	.....	57	.....	11,900
Provincial Health Services (HE04)								
Canadian Blood Services	.....	.....	39,100	.....	.....	.....	.....	39,100
Provincial Targeted Programs and Services	.....	7	28,731	1	.....	24	.....	28,763
Provincial Laboratory	7,118	48	.....	5,616	.....	.....	.....	12,782
Health Research	.....	.....	5,933	.....	.....	.....	.....	5,933
Health Quality Council	.....	.....	5,005	.....	.....	.....	.....	5,005
Immunizations	.....	.....	657	10,443	.....	.....	.....	11,100
Saskatchewan Health Information Network	.....	.....	13,980	.....	.....	.....	.....	13,980
Provincial Programs Support	6,688	178	.....	5,165	.....	4	.....	12,035
Subvote Total	13,806	233	93,406	21,225	.....	28	.....	128,698
Regional Health Services (HE03)								
Regional Health Authorities Base Operating Funding								
- Athabasca Health Authority Inc.	.....	.....	4,100	.....	.....	.....	.....	4,100
- Cypress Regional Health Authority	.....	.....	74,490	.....	.....	.....	.....	74,490
- Five Hills Regional Health Authority	.....	.....	87,941	.....	.....	.....	.....	87,941
- Heartland Regional Health Authority	.....	.....	58,683	.....	.....	.....	.....	58,683
- Keewatin Yatthe Regional Health Authority	.....	.....	16,309	.....	.....	.....	.....	16,309
- Kelsey Trail Regional Health Authority	.....	.....	68,521	.....	.....	.....	.....	68,521
- Mamawetan Churchill River Regional Health Authority	.....	.....	14,756	.....	.....	.....	.....	14,756
- Prairie North Regional Health Authority	.....	.....	115,965	.....	.....	.....	.....	115,965
- Prince Albert Parkland Regional Health Authority	.....	.....	111,038	.....	.....	.....	.....	111,038
- Regina Qu'Appelle Regional Health Authority	.....	.....	531,687	.....	.....	.....	.....	531,687
- Saskatoon Regional Health Authority	.....	.....	582,797	.....	.....	.....	.....	582,797
- Sun Country Regional Health Authority	.....	.....	87,236	.....	.....	.....	.....	87,236
- Sunrise Regional Health Authority	.....	.....	122,229	.....	.....	.....	.....	122,229
Regional Targeted Programs and Services	.....	1	25,339	8,458	.....	.....	.....	33,798
Saskatchewan Cancer Agency	.....	.....	67,464	.....	.....	.....	.....	67,464
Facilities - Capital Transfers	.....	.....	36,974	26	.....	.....	.....	37,000
Equipment - Capital Transfers	.....	.....	23,200	.....	.....	.....	.....	23,200
Regional Programs Support	10,159	626	288	10,817	.....	43	.....	21,933
Subvote Total	10,159	627	2,029,017	19,301	.....	43	.....	2,059,147
Early Childhood Development (HE10)	.....	.....	8,617	.....	.....	.....	.....	8,617
Medical Services and Medical Education Programs (HE06)								
Medical Services - Fee-for-Service	.....	.....	363,431	4	.....	.....	.....	363,435
Medical Services - Non-Fee-for-Service	.....	.....	64,519	.....	.....	.....	.....	64,519
Medical Education System	.....	.....	22,381	.....	.....	.....	.....	22,381
Chiropractic Services	.....	.....	8,908	.....	.....	.....	.....	8,908
Optometric Services	.....	.....	3,919	.....	.....	.....	.....	3,919

Dental Services	.....	.....	1,573	.....	.....	.....	.....	1,573
Out-of-Province	.....	.....	80,614	.....	.....	.....	.....	80,614
Program Support	3,231	51	.....	603	.....	14	.....	3,899
Subvote Total	3,231	51	545,345	607	.....	14	.....	549,248
Drug Plan and Extended Benefits (HE08)								
Saskatchewan Prescription Drug Plan	.....	.....	184,020	.....	.....	.....	.....	184,020
Saskatchewan Aids to Independent Living	.....	.....	24,991	721	.....	.....	.....	25,712
Supplementary Health Program	.....	.....	14,751	.....	.....	.....	.....	14,751
Family Health Benefits	.....	.....	4,442	.....	.....	.....	.....	4,442
Multi-Provincial Human Immunodeficiency Virus Assistance	.....	.....	230	.....	.....	.....	.....	230
Program Support	2,525	26	.....	546	.....	.....	.....	3,097
Subvote Total	2,525	26	228,434	1,267	.....	.....	.....	232,252
Provincial Laboratory Infrastructure Project (HE05)	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Capital Assets (HE11)								
Machinery and Equipment	.....	.....	.....	.....	331	.....	.....	331
Office and Information Technology	.....	.....	.....	.....	432	.....	.....	432
Subvote Total	.....	.....	.....	.....	763	.....	.....	763
Total	$ 35,088	$ 1,182	$ 2,904,819	$ 48,631	$ 763	$ 142	$	$ 2,990,625

(1) Includes communication expense of $1,315.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ANDERSON, ROBERT R.	$ 58,686
ANDERSON, ROSEANN J.	76,756
ANDREWS, CINDY	82,859
ANTONISHYN, NICK A.	91,416
ARNOLD, JANINE M.	52,810
BACHTIAR, T MACHDUM	69,768
BAKER, MARGARET J.	93,357
BALFOUR, HEATHER M.	81,535
BANGURA, HELEN L.	72,008
BARTEL, DIETMAR	85,150
BECK, PATRICIA A.	57,607
BELOF, DAVID W.	76,758
BLACKMORE, TERRY	70,814
BLAKLEY, BONNIE M.	91,373
BOLEN, CARLA	78,842
BRADLEY, P. GAIL	71,603
BRANDT, KENNETH A.	74,980
BRIDGE, MICHELLE E.	56,663
BROWN, JEFFERY C.	71,120
BURTON, BETTY J.	72,047
BUSHELL, ARLENE	52,072
CAIRNS, MICHELE E.	63,028
CALDER, DOUG	101,573
CAMBRIDGE, PAT	60,912
CARRIERE, ROGER	101,536
CASWELL, DEBORAH L.	53,253
CELIS, ALONSO	81,172
CHAMPAGNE, ANNE P.	71,760
CHAPELLAZ, MARLENE	70,038
CHERNICK-SMITH, CAROL-ANN	91,390
CHIPEUR, CHARLENE	65,600
CHISHOLM, KATHLEEN M.	55,492
CHRISTENSEN, STEPHEN	64,638
CHURKO, ANDREW	75,758
CLARKE, SARINA L.	51,510
CLAUDE, BRIAN	58,193
CLAXTON, MARK	71,356
COLLUM, JOANN	69,080
CONGLY, HUYNH	69,053
COONEY, CAREY	84,459
COOPER, KAREN M.	71,671
COOPER, PATRICK	55,332
CORKERY, LOUIS J.	83,080
COUCILL, JAMES D.	152,393
CRAIG, ERNEST L.	75,929
CRIPPS, SANDRA	62,337
CULLEN, JOHN-PAUL	83,080
CUMMING, KAREN M.	51,510
DAKU, M. DAWN	52,845
DAVIDSON, CONSTANCE	54,266
DAVIS, H. LORNE	81,719
DEWHIRST, LINDA	62,194
DIGNEY DAVIS, LORA LYNN	87,895
DONNELLY, LAUREN	93,388
DOWNEY, WINANNE	81,183
DRAUDE, MITCHELL DEAN	67,969
DYKSTRA, ELAINE M.	68,409
EGER, STEPHEN	61,509
EICHHORST, JEFFREY C.	76,386
EISWORTH, BARBARA E.	53,997
ENG, SHIU YAM	59,608
ENGLAND, MARTA S.	59,802
EPP, RONALD	58,175
ETTER, MICHELE	60,483
FAIRBURN, SUSANNAH L.	59,131
FAVREAU, DONALD A.	58,556
FIESSEL, WANDA	51,129
FINDLATER, A. ROSS	205,731
FIRNESZ, ROBERT F.	94,070
FISCHER, LEANNE	57,305
FISHER, DUNCAN J.	121,637
GABEL, MICHAELA ANN	63,989
GABORA, KIM	51,434
GARDNER, NEIL R.	100,636
GAURA, RUTH M.	50,363
GAVIGAN, MICHAEL	93,166
GELSINGER, DONNA M.	87,895
GIBBONS, KAREN P.	87,895
GIBSON, SHELLEY A.	71,057
GIESINGER, NICHOLAS	89,514
GOOD, NATALIE	70,832
GOOSSENS, MARK	70,832
GOUGH, ROY D.	58,686
GRAINGER, MICHAEL J.	50,635
GREIF, MARIA C.	58,398
GROB, LESLIE	71,885
GROB, THERESA M.	70,832
HADER, JOANNE M.	74,994
HANDFORD, KATHLEEN F.	79,444
HAVERVOLD, BRADLEY	84,163
HAWKEY, JANICE B.	54,084
HEINRICH, BETTY A.	58,686
HENDRICKS, W. MAX	100,534
HERAUF, ROBERT S.	76,028
HERBERT, DONNA J.	69,068
HERBERT, GARTH K.	73,427
HERZOG, MARK L.	59,655
HOLLINGER, WENDY	55,205
HOPKIN, KEITH CLARENCE	55,468
HORSMAN, GREGORY B.	234,084
HUNT, S. DIANNE	74,133
HUTCHISON HUNTER, LORI A.	66,464
HUYGHEBAERT, JACK	78,464
JACOBS, DANIEL H.	60,195
JAROCK, LINDA M.	53,417
JEROME, VICTORIA	51,101
JOHNSON, BRIAN L.	62,330
JOHNSTON, DREW	75,760
JORDAN, DEBORAH A.	93,466
JUNEK, DENISE M. R.	54,495
KALMAKOFF, ELIZABETH	68,566
KARPINSKI, LOU	75,758
KASICK, ALLAN R.	62,330
KASPERSKI, DAN	61,221
KELLINGTON, CHERI	56,576
KENDEL, EILEEN E.	51,510
KENNEDY, GEORGE E.	66,269
KILARSKI, RICHARD H.	78,565
KITZUL, ROSANNE	59,716
KLUGER, JOSEPH H.	75,758
KNAUS, RON	76,756
KRAHN, LAWRENCE J.	121,376
KRAKOWSKI, VIVIAN J.	50,747
KRATZIG, KIMBERLY K.	87,395
KUNTZ, LORIE	60,749
LANE, GINNY L.	65,441
LANE, ROBERT O.	73,373
LATURNAS, ANDREA M.	77,083
LAURIE, MAUREEN L.	80,803
LEECH, PAUL E.	73,464
LEHOTAY, DENIS	90,221
LEPAGE, JOYCE M.	59,186
LEVETT, PAUL	135,508
LIGGETT, JASON	67,632
LINKLATER, GILBERT	101,536
LIPINSKI, BRADLEY J.	64,264
LIVESEY, JOHN F.	57,640
LIVINGSTONE, C. PATRICIA A.	64,839
LUTI, MIKE O.	51,920
LYONS, SHARON	50,291
MACAULAY, TIM J.	71,104
MAGNUSSON, DONNA L.	94,070
MANN, GREGORY T.	62,832
MARKOSKY, ROBERT K.	65,077
MARTIN, DAWN	64,506

MARTIN-SMITH, MARY E.	86,631
MARZ, CAROL	69,601
MATCHETT, GARNET P.	76,113
MCCALLUM, JOHN	68,566
MCDONALD, RYAN R.	74,271
MCKEE, BRUCE	75,758
MCKENZIE, DOUGLAS B.	67,314
MCLEOD, DARLENE	60,474
MCLEOD, DARLENE D.	51,510
MCRAE, SHEENA	66,906
MEERES, SANDRA	61,475
MILLER, DIANE	54,266
MILLER, SHERRY A.	75,760
MOEN, RICHARD G.	75,758
MOLESKI, PHILLIP L.	92,088
MONDOR, CARMELLE	61,806
MORAN MCQUINN, MARGARET	94,070
MORGAN, SYBIL K.	51,550
MOWBRAY, JOHN K.	68,566
MURRAY, KATHY	64,853
NAGLE, EVELYN L.	64,786
NEUDORF, CHRISTINA M.	75,437
NEWBERRY, CHARLENE	75,984
NICHOL, JAMES L.	76,101
NORDICK, CAROL M.	65,600
NUNWEILER, ANGELA	52,579
OBARIANYK, ARLENE C. A.	52,139
OLENIUS, KAREN J.	55,595
OSEI, WILLIAM D.	127,245
PAPP, VALERIE	52,381
PARKER, VERN H.	67,344
PATERSON, MICHAEL J.	85,029
PATTERSON, EUNICE	71,104
PENNEY, ROBERT ANDREW	96,521
PETERS, GEORGE F.	101,536
PETERSON, KATHLEEN SUSAN	68,566
PETTY, JAMIE K.	61,775
PILLER, LISA Y.	57,273
PORTER, BARB	90,155
PROKOPETZ, KAREN J.	67,704
PUTZ, JAMES K.	62,524
PYLE, JOSEPH E.	84,770
QUICK, VALERIE R.	56,663
REECE, DAVID A.	53,823
RESTAU, LINDA	80,947
RICHTER, CHRIS A.	81,006
RIZAK, SUSAN	50,756
ROBERT, JO-ANN L.	56,545
ROBINSON, CATHERINE	60,737
ROETTGER, JOE ROMAN	65,421
ROGOSCHEWSKY, PATRICK P.	50,756
ROSS, RHONDA G.	52,984
ROUSSEAU, PAULINE M.	101,536
RUBIN, GREG E.	51,510
RUSSELL, BRENDA A.	67,234
SANFORD, PATRICIA A.	50,246
SCHMEKEL, TRACI L.	52,985
SCHMIDT, CINDY JOANNE	50,738
SCHULTZ, JUNE I.	77,101
SCHUSTER, FAY E.	75,758
SCHWEITZER, ELAINE R.	51,406
SCOBIE, KELLY H.	85,150
SEABERLY, CAROL	53,902
SESULA, JAMES B.	60,237
SHAW, MICHAEL F.	155,941
SHELSTAD, MAUREEN ANNE	65,600
SIDAWAY, FREDERICK J.	77,237
SIER, EDWARD L.	75,758
SIMIC, JOHN JAKE	86,023
SMITH, CARA D.	50,525
SMITH, DAVID W.	82,135
SMITH, DONALD E.	54,385
SMITH, TRACEY L.	57,738
SONG, YA-HONG	56,236
SPERLIE, KENNETH A.	56,389
STANG, MARY ROSE	70,832
STRUGARI, DEBBIE M.	52,602
SULLIVAN, NORA MAE	59,467
TAYLOR, BRENDA L.	59,645
THOMPSON, GAIL	62,330
TIPPE, MERVIN	53,417
TOMPKINS, TANYA L.	58,265
TREBLE, RONALD G.	75,419
TREW, A. DOUGLAS	82,135
TUCHSCHERER, ROSALIE M.	76,949
TUCKER, M. DIANE	75,760
TUNSTEAD, DARRELL	68,972
TZOGOEFF, SIEDO	68,705
ULRICH, DEBRA HELEN	68,865
VAN HAVERE, LINDA	58,686
VISVANATHAN, RAMAN	63,499
VOLK, JEROME	56,230
WALLACE, RONALD B.	82,135
WANG, DUNLING	68,692
WARAWA, TED	72,016
WEBB, STUART A.	74,058
WEIMAN, LAURIE	71,104
WEIST, BRIAN L.	65,158
WHEATON, MARGARET J.	71,998
WHITE, JENNIFER LYNN	55,881
WILEY, RODNEY ROY	101,536
WILKIE, JOHN	75,944
WILSON, KEVIN B.	101,536
WOLOSHYN, CLARENCE R.	76,756
WOOD, BRIAN	60,737
WOOD, RAYE ALFRED	64,819
WOODARD, RYAN	54,579
WRIGHT, JOHN T.	206,547
WYATT, MARK A.	87,394
YACKEL, TWILA F.	58,154
YANG, HUIMING	163,338
YAUCK, RODNEY P.	56,045
YAWORSKY, R. DANIEL	82,135
YONG, YEN C.	56,663
ZELMER, LOIS A.	87,895
ZERFF, TERRY	71,768
ZIMMER, KAREN	71,771

Travel

Ministers' Travel

ADDLEY, HON. GRAHAM G.	$ 23,076
NILSON, HON. JOHN THOMAS	21,464
TAYLOR, HON. LEN	13,275

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Provincial Health Services (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES	$ 39,100,000

Provincial Targeted Programs and Services

ADVISORY COMMITTEE ON FAMILY PLANNING	$ 281,443
AIDS PROGRAMS SOUTH SASKATCHEWAN INC.	67,464
AIDS SASKATOON	71,400
ALBERTA HEALTH-EMERGENCY HEALTH SERVICES	79,034
ALZHEIMER SOCIETY OF SASKATCHEWAN	106,500
AVENUE COMMUNITY CENTRE FOR GENDER & SEXUAL DIVERSITY INC.	112,441
BACKLIN'S AMBULANCE SERVICE	93,852
BLAINE LAKE AMBULANCE CARE	53,084
CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH	199,532
CANADIAN INSTITUTE FOR HEALTH INFORMATION	518,066
CANADIAN MENTAL HEALTH ASSOCIATION	226,582
CANADIAN POLICY RESEARCH NETWORKS INC.	61,629
CANORA AMBULANCE CARE (1996) LTD.	264,720
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN	75,264
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	97,000
CYPRESS REGIONAL HEALTH AUTHORITY	494,605
DUCK MOUNTAIN AMBULANCE CARE LTD.	150,984
EAST CENTRAL EMERGENCY MEDICAL SERVICES	221,232
FIVE HILLS REGIONAL HEALTH AUTHORITY	65,385
HEARTLAND REGIONAL HEALTH AUTHORITY	503,291
HUMBOLDT AMBULANCE SERVICE (1992)	119,650
J.T. AMBULANCE SERVICE INC.	100,556
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	100,950
KELVINGTON AMBULANCE CARE LTD	90,962
LLOYDMINSTER EMERGENCY CARE SERVICES (1989)	93,904
M.D. AMBULANCE CARE LTD.	191,807
MARSHALL'S AMBULANCE CARE LTD.	117,611
MEDSTAR VENTURES NORTH-EAST EMS.	201,340
MELFORT AMBULANCE CARE 1999 LTD.	158,090
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	2,436,283
MIDWAY AMBULANCE CARE LTD.	54,412
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	235,105
PARKLAND AMBULANCE CARE LTD.	232,450
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC.	50,598
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	158,733
PREECEVILLE AMBULANCE CARE	184,245
RECEIVER GENERAL FOR CANADA HEALTH CANADA	81,863
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	387,976
REGINA TREATY/STATUS INDIAN SERVICES INC.	50,000
REGINA, CITY OF	280,149
SASKATCHEWAN ABILITIES COUNCIL	878,804
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	3,923,040
SASKATCHEWAN HEALTH INFORMATION NETWORK	1,000,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	265,710
SASKATCHEWAN PREVENTION INSTITUTE	329,366
SASKATCHEWAN PROPERTY MANAGEMENT	3,556,236
SASKATCHEWAN REGISTERED NURSES ASSOCIATION	120,850
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	70,000
SASKATOON REGIONAL HEALTH AUTHORITY	1,990,815
SASKATOON, CITY OF	263,146
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	157,346
SHAMROCK AMBULANCE CARE INC.	129,836
SPIRITWOOD AMBULANCE CARE (1994) LTD.	66,612
ST. JOSEPH'S HOSPITAL EMS	64,585
ST. LOUIS BOARD OF GOVERNORS	793,132
STRASBOURG EMERGENCY MEDICAL SERVICE	64,483
SUN COUNTRY REGIONAL HEALTH AUTHORITY	659,431
SUNRISE REGIONAL HEALTH AUTHORITY	342,214
SUPREME AMBULANCE CARE (1987) LTD.	57,278
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	253,802
TAMARA'S HOUSE	152,760
TISDALE AMBULANCE CARE LTD.	100,599
UNIVERSITY OF SASKATCHEWAN	804,280
WALD AMBULANCE LTD.	135,956
WPD AMBULANCE CARE #248	204,182

Health Research

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	$ 5,933,000

Health Quality Council

HEALTH QUALITY COUNCIL	$ 5,005,000

Immunizations

PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	$ 55,213
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	61,344
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	150,519
SASKATOON REGIONAL HEALTH AUTHORITY	166,352

Saskatchewan Health Information Network

SASKATCHEWAN HEALTH INFORMATION NETWORK	$ 13,980,000

Regional Health Services (HE03)

Regional Health Authorities Base Operating Funding - Athabasca Health Authority Inc.

ATHABASCA HEALTH AUTHORITY INC. ....$ 4,099,923

Regional Health Authorities Base Operating Funding - Cypress Regional Health Authority

CYPRESS REGIONAL HEALTH AUTHORITY .....$ 74,489,570

Regional Health Authorities Base Operating Funding - Five Hills Regional Health Authority

FIVE HILLS REGIONAL HEALTH AUTHORITY .....$ 87,940,741

Regional Health Authorities Base Operating Funding - Heartland Regional Health Authority

HEARTLAND REGIONAL HEALTH AUTHORITY .....$ 58,683,352

Regional Health Authorities Base Operating Funding - Keewatin Yatthe Regional Health Authority

KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....$ 16,309,093

Regional Health Authorities Base Operating Funding - Kelsey Trail Regional Health Authority

KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....$ 68,520,932

Regional Health Authorities Base Operating Funding - Mamawetan Churchill River Regional Health Authority

MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....$ 14,755,926

Regional Health Authorities Base Operating Funding - Prairie North Regional Health Authority

PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....$ 115,965,312

Regional Health Authorities Base Operating Funding - Prince Albert Parkland Regional Health Authority

PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY ..... $ 111,038,444

Regional Health Authorities Base Operating Funding - Regina Qu'Appelle Regional Health Authority

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY ..... $ 531,686,741

Regional Health Authorities Base Operating Funding - Saskatoon Regional Health Authority

SASKATOON REGIONAL HEALTH AUTHORITY ..... $ 582,796,986

Regional Health Authorities Base Operating Funding - Sun Country Regional Health Authority

SUN COUNTRY REGIONAL HEALTH AUTHORITY ..... $ 87,236,496

Regional Health Authorities Base Operating Funding - Sunrise Regional Health Authority

SUNRISE REGIONAL HEALTH AUTHORITY ..... $ 122,228,845

Regional Targeted Programs and Services

ATHABASCA HEALTH AUTHORITY INC. .... $	568,413
CANADIAN COUNCIL ON HEALTH SERVICES ACCREDITATION	290,000
CYPRESS REGIONAL HEALTH AUTHORITY	946,971
FIVE HILLS REGIONAL HEALTH AUTHORITY	1,043,671
HEARTLAND REGIONAL HEALTH AUTHORITY	590,071
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	561,937
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	794,124
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	751,104
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,053,436
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	2,540,309
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	11,009,589
SASKATCHEWAN HEALTH INFORMATION NETWORK	420,000
SASKATCHEWAN PREVENTION INSTITUTE	180,000

SASKATOON REGIONAL HEALTH AUTHORITY	10,508,516
SUN COUNTRY REGIONAL HEALTH AUTHORITY	560,751
SUNRISE REGIONAL HEALTH AUTHORITY	1,020,038
UNIVERSITY OF SASKATCHEWAN	678,835

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY	$ 67,463,635

Facilities - Capital Transfers

ATHABASCA HEALTH AUTHORITY INC.	$ 60,000
CYPRESS REGIONAL HEALTH AUTHORITY	17,050,000
HEARTLAND REGIONAL HEALTH AUTHORITY	1,500,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	6,100,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	3,800,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	500,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	3,367,000
SASKATCHEWAN CANCER AGENCY	390,000
SASKATOON REGIONAL HEALTH AUTHORITY	3,467,000
SUNRISE REGIONAL HEALTH AUTHORITY	700,000

Equipment - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY	$ 600,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	980,000
HEARTLAND REGIONAL HEALTH AUTHORITY	480,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	135,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	550,000
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	135,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	850,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	1,000,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	7,050,000
SASKATCHEWAN CANCER AGENCY	640,000
SASKATOON REGIONAL HEALTH AUTHORITY	9,080,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY	550,000
SUNRISE REGIONAL HEALTH AUTHORITY	1,115,000

Early Childhood Development (HE10)

FIVE HILLS REGIONAL HEALTH AUTHORITY	$ 310,121
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	249,776
NORTHERN LIGHTS SCHOOL DIV. NO. 113	1,423,610
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,526,128
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,184,068
SASKATCHEWAN RIVERS SCHOOL DIVISION NO 119	724,765
SASKATOON REGIONAL HEALTH AUTHORITY	1,340,963
SUNRISE REGIONAL HEALTH AUTHORITY	822,241

Medical Services and Medical Education Programs (HE06)

Medical Services - Fee-for-Service

MEDICAL SERVICES BRANCH	$ 366,318,701

Medical Services - Non-Fee-for-Service

COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	$ 6,747,781
COMMUNITY HEALTH SERVICES (WYNYARD & DISTRICT) ASSOC.	592,949
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	2,709,303
LLOYDMINSTER & DIST. COMMUNITY HEALTH SERVICES ASSOC. LTD.	80,008
MEDICAL SERVICES BRANCH	41,375,142
PRINCE ALBERT CO-OPERATIVE HEALTH CENTRE	5,285,626
UNIVERSITY OF SASKATCHEWAN	7,343,183

Medical Education System

UNIVERSITY OF SASKATCHEWAN	$ 22,352,009

Chiropractic Services

MEDICAL SERVICES BRANCH	$ 8,908,279

Optometric Services

MEDICAL SERVICES BRANCH	$ 3,918,384

Dental Services

MEDICAL SERVICES BRANCH	$ 1,573,097

Out-of-Province

ALBERTA CANCER BOARD	$ 189,579
ALBERTA HEALTH CARE INSURANCE PLAN	34,120,285
B. C. MINISTER OF FINANCE	3,189,670
CANADIAN MEDICAL NETWORK	1,596,662
CAPITAL HEALTH AUTHORITY	177,919
COCHLEAR CORPORATION	557,309
CYPRESS REGIONAL HEALTH AUTHORITY	548,131
FAIRVIEW UNIVERSITY MEDICAL CENTER	137,127
FIVE HILLS REGIONAL HEALTH AUTHORITY	505,189
FLIN FLON GENERAL HOSPITAL	5,916,007
GOVERNMENT OF THE N.W.T.	74,854

HEALTH SCIENCES CENTRE	324,250
HEARTLAND REGIONAL HEALTH AUTHORITY	335,334
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	343,729
KENNEDY KRIEGER INSTITUTE	256,641
MANITOBA HEALTH	6,944,334
MEDICAL SERVICES BRANCH	22,752,321
MINISTER OF FINANCE OF ONTARIO	2,681,201
NEW BRUNSWICK MINISTER OF FINANCE	97,187
NEWFOUNDLAND EXCHEQUER	145,459
NOVA SCOTIA MINISTER OF FINANCE	170,326
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,422,341
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	342,219
PROVINCIAL HEALTH SERVICES AUTHORITY	420,450
REGIE DE L'ASSURANCE MALADIE DU QUEBEC	249,609
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	4,654,856
SASKATCHEWAN CANCER AGENCY	107,800
SASKATOON REGIONAL HEALTH AUTHORITY	5,199,627
SUN COUNTRY REGIONAL HEALTH AUTHORITY	412,663
SUNRISE REGIONAL HEALTH AUTHORITY	1,959,672
SWEDISH MEDICAL CENTER-COLUMBIA	250,905

Drug Plan and Extended Benefits (HE08)

Saskatchewan Aids to Independent Living

AIRGAS CANADA INC. $	995,275
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	297,713
CARESTREAM MEDICAL LTD.	50,414
CYPRESS REGIONAL HEALTH AUTHORITY	81,994
DURALINE MEDICAL PRODUCTS	446,468
EARLS PHARMACY LTD.	124,030
FIVE HILLS REGIONAL HEALTH AUTHORITY	115,712
HEWGILL'S REXALL DRUG STORE NO. 7303	98,039
J B MEDICAL	70,686
JOLLY'S VETERINARY & SURGICAL SUPPLIES	84,908
MEDICINE SHOPPE #203	140,679
NORDON MEDICAL ENTERPRISES LTD.	372,983
PHARMASAVE DRUGS NO. 424	50,523
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	66,783
PRAIRIE OXYGEN LTD.	384,861
PRAXAIR-MEDIGAS	2,472,560
PROVINCIAL HOME OXYGEN INC.	1,985,343
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	1,859,780
SASKATCHEWAN ABILITIES COUNCIL	4,773,926
SASKATOON REGIONAL HEALTH AUTHORITY	410,286
SCHAAN HEALTHCARE PRODUCTS INC.	848,792
SHOPPERS DRUG MART NO. 421	50,186
SHOPPERS HOME HEALTH CARE	69,189
ST. PAULS HOSPITAL IN PATIENT PHARMACY	728,678
SUNRISE REGIONAL HEALTH AUTHORITY	106,276
TISDALE HOSPITAL PHARMACY	50,685
VICTORIA HOSPITAL PHARMACY	204,418
VICTORIA SQUARE DISPENSARY	83,203
VITALAIRE CANADA INC.	3,288,053
WAL-MART CANADA INC.	89,890

Supplementary Health Program

ALLIED DENTURE CLINIC $	73,391
BARKER, DR. MIKE P.	71,349
BRAKSTAD, DR. L. SHAUN	64,496
CLEARWATER AVIATION	229,992
CLEARWATER TAXI	52,741
CLYDE THOMAS TAXI	53,585
COURTESY AIR INC.	215,697
DESJARLAIS TAXI	69,108
DEWDNEY DRUGS (1986) LTD.	122,376
DR. E. KUTSOGIANNIS DMD PC LTD.	81,509
DR. PARM LALLI PROF. CORP.	60,721
EARLS PHARMACY LTD.	177,445
GERSTEN, DR. STEPHEN H.	50,167
HERMAN'S TAXI	63,835
HO, DR. LAWRENCE W. Y.	96,924
INDEPENDENT OPTICAL LTD.	64,262
JANVIER'S TAXI	64,328
JEAN MAURICE TAXI	56,500
K. N. E. OPTICAL LTD.	57,192
KADACHUK'S TAXI	74,910
KATZ, DR. ROY A.	104,775
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	235,704
KUTSOGIANNIS, DR. E.	54,291
LA RONGE EMERGENCY MEDICAL SERVICES (EMS)	102,413
M.D. AMBULANCE CARE LTD.	611,542
MEDICAL SERVICES BRANCH	1,612,171
MEDSTAR VENTURES NORTH-EAST EMS	75,126
MELVA SCHMIDT'S TAXI	54,728
MOKLEBY, DR. TOR S.	74,335
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	109,792
NORDON DRUGS	99,867
NORDON MEDICAL ENTERPRISES LTD.	144,304
PARKLAND AMBULANCE CARE LTD.	125,684
PENKALA, DR. ROBB	84,673
PIERCE, DR. TIM	61,594
PIONEER VILLAGE PHARMACY INC.	102,249
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	74,314
RAY'S TAXI	65,954
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	525,077
SAFEWAY PHARMACY #338	68,777
SASKATOON REGIONAL HEALTH AUTHORITY	221,229
SHOPPERS DRUG MART NO. 403	70,500
STREAMLINE PHARMACY SERVICES	83,407
THOMAS, DR. BRAD L.	53,987
TIMBERLINE TAXI	86,145
TRANSWEST AIR	212,446
VICTORIA SQUARE DISPENSARY	73,542
WPD AMBULANCE CARE #248	50,886

Family Health Benefits

AVRAM, DR. DANIEL C. $	74,688
DR. PARM LALLI PROF. CORP.	88,457

MEDICAL SERVICES BRANCH	1,229,576
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	54,867

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	$ 230,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA) LTD.	$ 881,752
APPLIED BIOSYSTEMS	57,197
BAYER INC.	56,755
BECTON DICKINSON CANADA INC.	699,553
BIO-RAD LABORATORIES (CANADA) LTD.	144,995
BIOMERIEUX CANADA INC.	133,748
BMO PURCHASE CARDS-HEALTH	1,361,754
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	2,115,721
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	384,782
CURRY, PHILIP S.	66,729
DADE BEHRING CANADA INC.	453,302
DATA GROUP OF COMPANIES	111,422
DELOITTE INC.	231,403
DR. GURUSWAMY SRIDHAR MEDICAL PROF. CORP.	70,211
DST HEALTH SOLUTIONS INC.	87,293
FEDERAL EXPRESS CANADA LTD.	60,101
FISHER SCIENTIFIC COMPANY	198,162
GLAXOSMITHKLINE INC.	1,339,980
HEALTHWISE INCORPORATED	75,966
HOLLANDER ANALYTICAL SERVICES LTD.	99,200
HOSPITALS IN-COMMON LABORATORY INC.	182,408
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	50,236
IBM CANADA LTD.	990,930
INTER MEDICO	291,986
JOSDAL, DR. TYRONE	66,486
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	83,241
LONESOME VIEW ENT. INC.	60,228
LUNG ASSOCIATION OF SASKATCHEWAN INC.	60,000
MARKETING DEN	5,954,986
MERCK FROSST CANADA INC.	1,317,962
MINISTER OF FINANCE-DEPT. OF FINANCE	248,963
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	117,318
MSPEC INC.	67,745
NATIONAL FOOD DISTRIBUTION CENTRE	178,314
ORTHO-CLINICAL DIAGNOSTICS	86,903
OXOID COMPANY	88,323
PERKINELMER LAS CANADA INC.	53,416
PFIZER CANADA INC.	224,185
PHOENIX ADVERTISING GROUP INC.	881,719
PHOENIX BIO-TECH CORP.	79,740
POINTS WEST CONSULTING INC.	403,845
PUROLATOR COURIER LTD.	59,339
QIAGEN INC.	121,425
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	762,244
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	1,278,999
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	60,267
ROCHE DIAGNOSTICS	117,371
ROCKBANK CONSULTING LTD.	212,860
SANOFI PASTEUR LIMITED	3,294,299
SANOFI-AVENTIS CANADA INC.	58,860
SASKATCHEWAN HEALTH INFORMATION NETWORK	209,144
SASKATCHEWAN PROPERTY MANAGEMENT	14,799,324
SASKATOON REGIONAL HEALTH AUTHORITY	143,634
SASKTEL - C.M.R.	627,658
SULLIVAN HEALTHCARE CONSULTING CANADA CO.	131,566
SYSTEMS PLUS	53,650
TKMC	103,664
TMC TECHNOLOGY MANAGEMENT CORPORATION	294,911
TYCO HEALTHCARE GROUP CANADA INC.	51,699
UNIVERSITY OF SASKATCHEWAN	847,186
VITALAIRE CANADA INC.	486,864
VWR INTERNATIONAL LTD.	135,774
WYETH CANADA	2,803,130

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST	$ 321,293
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	54,477
SASKPOWER CORPORATION	57,184

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, and guiding the development of the provincial transportation system.

Central Management and Services (Subvote HI01)

Objective
To provide executive direction, leadership and centrally managed services for the core business activities of the department.

Program Delivery
This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource management including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides operational assessment, strategic planning, performance management, geographic information services and financial advice and support, including the preparation of internal and external reports, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage as well as minor renovations and major capital projects to support departmental program objectives.

Operation of Transportation System (Subvote HI10)

Objective
To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery
This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry and airport operations, information technology management and systems support and compliance with transportation laws. It also provides related operational services such as engineering standards, property acquisition and management, traffic engineering, testing services, trucking program management, technical advice to short line railways and regulation of provincial railways.

Preservation of Transportation System (Subvote HI04)

Objective
To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery
This program provides preventative maintenance on highways and bridges. It provides delivery, planning, engineering and management of the preservation program and support for area transportation planning on a regional basis. It also includes road and bridge engineering services for municipalities and partnership projects that facilitate traffic management on the provincial transportation system.

Transportation Policy (Subvote HI06)

Objective
To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery
This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

Custom Work Activity (Statutory) (Subvote HI09)

Objective
To provide for custom work activities.

Program Delivery
This program provides for custom work activities performed by the department for municipalities, Crown corporations and other organizations on a cost-recovery basis.

Machinery and Equipment (Subvote HI13)

Objective
To provide for capital acquisition and replacement of machinery and equipment.

Program Delivery
This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

Amortization of Capital Assets (Subvote HI14)

Objective
To provide for the estimated annual consumption of the department's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the department's capital assets and includes the change in inventory valuation. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Amortization is a non-voted, non-cash expense.

Highways and Transportation

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HI01)								
Executive Management	$ 435	$ 64	$	$ 147	$	$	$	646
Central Services	3,121	102	17	577	.....	.....	(60)	3,757
Accommodation Services	.....	.....	.....	9,600	.....	.....	.....	9,600
Subvote Total	3,556	166	17	10,324	.....	.....	(60)	14,003
Operation of Transportation System (HI10)**								
Winter Maintenance	8,741	12	.....	15,972	.....	.....	.....	24,725
Road Safety and Traffic Guidance	4,154	699	1	13,864	.....	.....	.....	18,718
Operational Services	9,247	817	130	7,842	.....	.....	.....	18,036
Transport Compliance	3,008	760	.....	757	.....	.....	.....	4,525
Ferry Services	1,901	5	.....	1,137	.....	.....	.....	3,043
Airports	457	.....	.....	908	.....	.....	.....	1,365
Information Technology Services	.....	.....	.....	5,033	.....	.....	.....	5,033
Subvote Total	27,508	2,293	131	45,513	.....	.....	.....	75,445
Preservation of Transportation System (HI04)								
Surface Preservation**	19,458	5,192	.....	46,606	.....	.....	.....	71,256
Regional Services	6,408	468	207	704	.....	.....	.....	7,787
Strategic Partnership Program - Road Management**	120	.....	.....	2,875	.....	.....	.....	2,995
Subvote Total	25,986	5,660	207	50,185	.....	.....	.....	82,038
Transportation Policy (HI06)	1,654	53	1	156	.....	.....	.....	1,864
Custom Work Activity (HI09)	1,169	.....	.....	4,546	.....	.....	.....	5,715
Machinery and Equipment (HI13)	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Capital Assets (HI14)								
Infrastructure	.....	.....	.....	(837)	91,089	336	.....	90,588
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Transportation Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	(837)	91,089	336	.....	90,588
Total	**$ 59,873**	**$ 8,172**	**$ 356**	**$ 109,887**	**$ 91,089**	**$ 336**	**$ (60)**	**$ 269,653**
Highways and Transportation	$ 58,704	$ 8,172	$ 356	$ 105,341	$ 91,089	$ 336	$ (60)	$ 263,938
Highways and Transportation - Commercial Operations	1,169	.....	.....	4,546	.....	.....	.....	5,715
Total	**$ 59,873**	**$ 8,172**	**$ 356**	**$ 109,887**	**$ 91,089**	**$ 336**	**$ (60)**	**$ 269,653**

(1) Includes communication expense of $765.

** For detail of expense by highway number and airport location see page 126.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABRAHAM, DERRICK A.	$ 66,464
ADAMS, JUDITH A.	56,472
ALTHOUSE, BARRY L.	56,112
ALTWASSER, DAVID B.	71,768
ANDERSON, DEBRA E.	52,218
ANDERSON, GORDON W.	65,059
ANDERSON, LINDA M.	51,038
ANDERSON, THOMAS MARK	61,536
ANDRE, NICHOLE CHRISTINE	52,688
ANTHONY, ANNA M.	67,250
ANTUNES, JORGE P.	76,028
ARGUE, SCOTT C.	50,942
ARTYMOWICZ, HARRY M.	60,908
ASHDOWN, MITCHEL JOHN	62,864
BABIN, MIKE J.	52,609
BABIUK, JAMES	50,005
BAHNMANN, BRIAN GORDON	51,191
BARTLEY, PHILLIP W.	66,464
BEAUDIN, PHILIP	56,949
BEAUPRE, RICHARD N. J.	51,873
BEBLOW, JAMES D.	52,686
BECKER, HUGH M.	73,416
BELL, LESLIE A.	94,070
BELTER, LARRY G.	56,472
BERT, FELIX J.	58,359
BERTHELOT, FRANK A.	50,489
BERTOLO, ROBERT G.	53,193
BESHARA, MAGDY L.	67,234
BESTER, DAVID F.	55,288
BILLINGTON, ROBERT H.	52,166
BLOMME, TERRY P.	94,070
BOCZULAK, VINCENT MICHAEL	63,044
BODNARCHUK, TERRENCE W.	59,267
BODNARCHUK, TERRY WAYNE	54,333
BORBELY, CATHERINE L.	85,394
BOSCH, JAMES JOSEPH	51,583
BOSTOCK, BRIAN W.	53,846
BOWDITCH, SHAUN C.	54,659
BOWDITCH, STANLEY THOMAS	54,487
BOYD, EDMOND B.	53,359
BOYKO, BRENT A.	53,431
BOYKO, KYLE J.	50,818
BOYKO, METRO ALLEN	74,474
BOYKO, RYAN	50,961
BRASSARD, HERVE CALIXTE	51,745
BREMNER, RICHARD RAYMOND	53,917
BROMLEY, MARK C.	50,432
BROWN, DARREN E.	50,030
BULL, ROBERT D.	51,841
BUNKOSKY, ROBIN J.	55,450
BURLACK, ROBERT G.	50,707
CAMPBELL, BERT W.	66,464
CAMPBELL, DAN G.	53,061
CARLBERG BONNET, MIRANDA	76,756
CARLSON, RICHARD L.	63,382
CARPENTIER, ALLAN R.	61,776
CEY, MARK ANTHONY	54,506
CHARPENTIER, RAYMOND M.	56,449
CHITOLIE, BRYAN P.	57,002
CHOLODNUIK, EUGENE PETER	61,005
CHOMETSKY, JOE A.	52,910
CHRISTIANSON, GREG	50,965
CHRISTOPHER, JAY LAVERNE	52,384
CHRISTOPHER, ROBIN	69,975
CHURKO, ALLAN JOSEPH	91,373
CIPYWNYK, ANDREW	70,934
CLEVEN, DARLENE J.	56,230
COCHET, DENISE	50,886
CONNOLY, ALFRED RAY	83,039
COX, REGINALD	79,834
CRAGG, RANDAL A.	58,402
CREIGHTON, M. WAYNE	61,168
CULBERTSON, BEVERLY L.	51,451
CURRIE, TRENT M.	53,291
DAHLIN, RICHARD STAN	64,713
DAVIDSON, KELVIN S.	62,243
DAVIES, THOMAS L.	67,792
DEGROW, KELVIN W.	66,464
DEL FRARI, DANIEL U.	60,980
DELOWSKI, CARL J.	50,962
DEMONTARNAL, ROGER H.	67,608
DERKACZ, NEIL D.	64,641
DERR, DAVID W.	54,066
DICKIE, JOANNE M.	50,123
DIDKOWSKI, CURTIS M.	60,737
DIEBEL, GARY J.	83,080
DRESSLER, GREGORY A.	55,007
DUVALL, KEVIN N.	50,795
DYCK, GERRY A.	55,070
DYCK, WESLEY JOHN	51,389
EARING, TIMOTHY J.	65,009
ECKEL, DONNY N.	57,125
EDGINGTON, THOMAS G.	66,464
EMPEY, JAMES T.	69,071
ENGEBREGTSON, EDWARD O.	85,122
EPP, DAVID L.	54,300
EVANS, ALVIN C.	52,765
FAHLMAN, DAVID A.	63,687
FERENCE, CHRISTOPHER G.	52,290
FIEDLER, LAWRENCE ALBERT	63,066
FILKOWSKI, STEPHEN W.	64,627
FINKBEINER, NORMAN	50,512
FISCHL, DAVID C.	76,756
FLAMAN, RICHARD	91,000
FLEGEL, DANETTE	58,686
FOLKERSEN, ALLAN J.	60,641
FRAESS, GARY L.	52,553
FRANKLIN, KEN B.	91,451
FRASS, LEONARD J.	64,202
FRASZ, JOSEPH P.	56,602
FREDERICK, RANDALL L.	50,335
FRERICHS, LYLE N.	57,711
FRIESEN, RICHARD J.	51,185
FROEHLICH, ALLAN R.	53,054
FYRK, GEORGE	62,243
GAETZ, RAYMOND J.	65,600
GALLIVAN, BARRY ALFRED	60,007
GAO, DAWN	57,887
GARRECHT, BRUNO THOMAS	53,691
GEE, ROBERT LYNN	76,101
GELECH, JIM P.	67,040
GENERT, OWEN G.	58,544
GENEST, RON B.	61,536
GERBRANDT, RONALD R.	80,098
GIBSON, CHARLES BRUCE	63,262
GIENOW, WAYNE	55,830
GILKINSON, DANNY R.	57,419
GOODFELLOW, CURTIS H.	88,910
GORDON, NORMAN B.	60,772
GORLICK, ROCK B.	82,647
GORST, GARRY LEO	63,703
GRAHAM, RODERICK W.	52,274
GRAMIAK, MIKE	50,996
GRAYBIEL, R. KIM	82,307
GREIER, STEVEN L.	54,676
GREINER, GARTH R.	53,210
GREVNA, RODNEY J.	72,634
GRIGG, JEFFREY G.	82,135
GUNDERSON, GORDON G.	63,604
GUTKA, ALLAN H.	70,905
GUTOWSKI, VICTOR	73,015
HAINES, GORDON N.	56,241
HAINES, RANDIE H.	57,953
HALLDORSON, TERRY	51,415
HAND, JAMES R.	58,997

HANSEN, DOUGLAS GUY	77,287
HANSON, KELVIN MERDELL	54,037
HANSON, MURRAY M.	60,419
HARDER, RODNEY DALE	71,206
HART, DONALD GRAHAM	50,524
HAWRISH, LORRY	51,951
HAWRISH, RAY	55,007
HAYWARD, DONALD R.	50,496
HEAL, PETER RAYMOND	69,433
HEGEDUS, ALLAN LESLIE	71,120
HEUER, CHRIS EDWARD	65,755
HILL, MELVIN M.	61,758
HILL-WILKINSON, NANCY	60,375
HITCHENS, JAMES A.	50,803
HOBBINS, MAURICE MATHEW	61,741
HOFFMAN, ALAN R.	65,858
HOLADAY, KERRY B.	52,310
HOLADAY, RONALD JAMES	51,442
HOLDER, TIM A.	54,302
HOLLACZEK, HERBERT C.	59,520
HOLLAND, JEFFREY	50,034
HOLLOWAY, BRUCE V.	51,578
HOUSDEN, KEVIN J.	51,947
HOVANAK, RONNIE	55,829
HOVDE, ALLAN T.	66,464
HOWRIE, DALE B.	63,722
HUGG, HAROLD A.	83,039
HUNT, PAUL DENNIS	71,768
HUNTER, DANIEL G.	51,886
HUSCH, ANTHONY L.	63,811
HUTYRA, ANDREW	66,543
HYSTAD, MURRAY LEE	54,185
JACOBS, VERNON	50,718
JACOBSON, WES	67,588
JANZEN, BRIAN J.	59,226
JANZEN, JOHN	54,846
JENKINS, RODNEY D.	56,277
JOBIN, JERRY J.	50,005
JOHNSON, ALEC R.	66,464
JOHNSON, BRIAN G.	63,664
JOHNSON, KEITH E.	56,872
JOHNSON, OLE T.	50,919
JOHNSON-KING, SHARON	52,121
KALYAR, IFTEKHAR ALI	60,570
KARPA, GARRY T.	52,416
KELLY, DOUGLAS R.	71,768
KENDALL, GARY W.	54,144
KENT, SUKHDIP	91,000
KERELUK, JAMES L.	58,460
KERPAN, BARRY W.	53,588
KEW, KIRBY D.	50,185
KIMBLEY, PHILIP P.	76,756
KING, GORDON L.	94,070
KISH, ROBERT	62,599
KLATT, BARRY E.	58,686
KLEIN, JOSEPH E.	58,969
KLIMOCHKO, DENNIS PETER	76,259
KNOPF, EDWARD W.	62,140
KNORR, GERALD P.	50,113
KOCH, HARVEY EDWARD	53,890
KOEBERLIN, MARCUS	50,686
KOELLMEL, CAL	51,547
KOOLEN, DENNIS M.	51,557
KREUTZER, KEVIN K.	53,481
KREUTZER, SCOTT C.	64,127
KRIENKE, ROCKLEN S.	58,099
KUNTZ, DARREN L.	52,185
KUNTZ, MARTIN J.	66,464
KWON, DAVID Q.	70,268
LABATTE, DALE G.	51,068
LANDRY, MIKE J. P.	54,335
LANG, GEORGE GREGORY	76,028
LARSEN, GERALD N.	50,684
LARSON, LORNE A.	54,029
LAVALLEE, EDWARD J.	52,663
LAW, JOHN P.	133,795
LAWRENCE, LORRAINE A.	57,995
LAZIC, ZVJEZDAN	70,048
LEIBEL, RICHARD L.	54,052
LEIBEL, TRACEY C. A.	53,508
LEPAGE, ROBERT LAURIER	64,884
LEPINE, JOHN A.	51,592
LINDSAY, JAMES ANTHONY	53,919
LINDSKOG, BRIAN M.	54,032
LITZENBERGER, ROBIN T.	56,729
LIU, ANDREW G.	76,756
LOCH, KEITH A.	54,747
LOEWEN, GRANT G.	50,407
LOWENBERGER, ED H.	56,953
LUBYK, GERALD P.	66,464
LUCIW, JEFF L.	50,022
LUDWIG, JASON S.	63,689
LUNGAL, RICHARD P.	51,114
LUTZ, STEVEN R.	52,210
LYTLE, DAVID HOWARD	63,970
MACKIE, SCOTT C.	51,157
MACKINTOSH, JOHN A.	57,995
MADDEN, JOSEPH E.	66,464
MAKOWSKY, MICHAEL	87,895
MANN, WAYNE E.	79,237
MARJERISON, BRENT L.	71,141
MARSH, DOUGLAS JOHN	70,031
MATLOCK, TERRY W.	60,476
MATT, CHARLES	55,364
MATT, THOMAS T.	80,133
MATTHEWS, LORI J.	51,362
MAURICE, LLOYD	54,062
MAY, TERRY L. G.	52,236
MCGERRIGLE, PAT	52,393
MCGILLIVARY, STAN M.	62,086
MCGONIGAL, DAVID F.	56,299
MCKENZIE, EWEN B.	63,700
MCKENZIE, LES V.	53,022
MCNIE, DONALD LARRY	52,444
MCSWEEN, JEFFREY P.	64,646
MEACHEM, JAMES D.	64,380
MEAKIN, KIM JAMES	52,705
MEED, JOHN E.	62,362
MEGER, RONALD A.	65,125
MELNYCHUK, GRANT M.	57,815
MELNYCHUK, JANET LYNNE	58,293
MELNYK, FREDRICK D.	64,632
MERCREDI, MORVAN M.	50,305
MEYERS, MARVIN	54,419
MICHAUD, LEONARD P.	50,442
MICHAYLUK, KEN N.	61,926
MICHNIK, KEN JAMES	61,351
MIELKE, WILLIAM H.	51,767
MILLER, DELVIN J.	66,464
MILLS, GLENN L.	53,314
MINTER, DELBERT L.	78,159
MOCK, LARRY D.	60,046
MOLNAR, DAVID V.	50,073
MOLSBERRY, DENNIS	53,497
MORIN, PAUL E.	54,325
MOYNHAM, JOHN J.	52,173
MRYGLOD, DAVE	60,047
MUENCH, RODNEY D.	66,857
NABE, JACK	58,151
NADIGER, RONALD N.	53,798
NATOMAGAN, ARNOLD	60,102
NATOMAGAN, LAWRENCE J.	52,881
NEILL, DARREN J.	52,052
NEIS, DOUGLAS W.	76,756
NELSON, GORDON B.	61,425
NELSON, JEFF W.	52,578
NEUFELD, HOWARD	50,858
NICHOLLS, ALFRED	60,636
NORDSTROM, GREG P.	62,952
NORMAN, DAVID RAY	56,516
NOVAK, GLENN	59,103
NOVAK, STANLEY J.	52,737

NYBERG, EDWARD ERIK	58,778
OBLEMAN, RYAN D.	50,168
OCHITWA, TERRY V.	53,764
OFF, RONALD L.	58,806
OLAIN, DALE M.	54,155
OLSON, LYLE R.	70,888
OLSZEWSKI, WARREN D.	54,115
OTTMANN, MERLON ROSS	50,572
PACHOLKA, WILLIAM J. P.	83,080
PACKARD, GARRY ALAN	52,853
PALANIUK, DALE J.	56,988
PARAGG, RALPH R.	70,832
PARENTEAU, RAYMOND P.	51,742
PAULHUS, ROBERT D.	56,329
PEACOCK, BRYAN	69,242
PEARSON, LESTER W.	69,047
PEDERSEN, GERALD O.	53,190
PELECH, DAVID RICKEY	61,701
PERCY, MAURICE D.	59,691
PETE, LARRY G.	52,251
PETERSON, WENDELL R.	72,092
PFEIFER, BERNARD W.	58,605
PILLAR, LIONEL T.	67,370
PIPER, CARL E.	55,658
PIPER, DONALD	65,372
PLAMONDON, RUSSELL	56,406
POLLOCK, HARLAND V.	55,117
POWER, THOMAS	58,293
PROKOPCHUK, RANDALL V.	62,243
PROUDFOOT, ROBERT J.	60,737
PRYTULA, RICHARD A.	52,265
RACHAR, PAUL R.	71,768
RAYNER, KERRY B.	62,355
READ, CONRAD D.	53,069
REISS, LANCE E.	53,112
REMPEL, BRUCE G.	62,555
REMPEL, GERALD I.	60,112
RETZLAFF, HAROLD B.	71,768
RHODES, KENT N.	53,133
RICHARDS, RODNEY J.	66,464
RICHARDSON, MELDAN H.	51,786
RICHARDSON, NEIL	76,028
RIVETT, GLEN J.	50,253
ROBINSON, JACKIE N.	54,958
RODYCH, OREST B.	52,070
ROSS, DOUGLAS ALLEN	69,123
ROSS, THOMAS G.	62,739
ROSVOLD, MAX L.	66,574
RUF, SHELDON L.	56,468
SAFRONETZ, JOSH	71,665
SANSON, DERRICK	51,128
SAVARD, KEVIN	53,787
SCHAFER, ALLAN E.	56,279
SCHILLE, EDWIN E.	63,819
SCHMIDT, ALOIS JOHN	62,432
SCHMIDT, RANDY	81,464
SCHMIDT, TERRY D.	107,883
SCHULTZ, DOUGLAS B.	56,410
SCHULTZ, LEE L.	63,891
SCHWEITZER, GRANT L.	52,263
SCHWINGENSCHLOEGL, PAUL J.	53,722
SEGALL, LAYNA K.	53,670
SEGHERS, H. ALLAN	66,464
SELBY, EVERETT J.	51,999
SELBY, MURRAY F.	53,799
SENCHUK, RICHARD M.	50,197
SENGER, ALVIN A.	54,541
SHANKS, KATHLEEN M.	56,230
SHEREMATA, ALLAN J.	57,982
SHEWCHUK, DERALD ROBERT	53,843
SHIER, WALLACE CLIFFORD	74,144
SHINKEWSKI, OREST E.	51,922
SHUVERA, KELVIN	69,262
SIGNAROWSKI, BARRY JOHN	54,095
SINGER, LEANN J.	50,978
SITTER, RONALD FRANK J.	56,230
SKELTON, MONTE S.	51,093
SKILNICK, FRANK G.	76,756
SMITH, KENNETH A.	70,598
SNODGRASS, LOWELL T.	71,768
SOLOMKO, DAVID M.	59,535
SPRINGETT, GUY W.	54,164
STACYSZYN, VALERIE A.	52,752
STAMATINOS, GEORGE	111,014
STANGER, JEFFREY A.	69,848
STARLING, DARRELL F.	66,113
STEARNS, DAVID K.	81,983
STEINLEY, LOEL B.	52,582
STEWART, ELGAN A.	65,945
STOBBS, PHILIP J.	50,803
STOBBS, TED J.	92,095
SWANN, IAN W.	71,768
TARGERSON, CECIL C.	68,149
TAYLOR, CHERYL D.	56,663
TAYLOR, GLEN W.	51,921
TERNES, BRENT R.	52,248
THIELE, COLLEEN L.	58,062
THOMPSON, DONALD A.	53,417
TINKER, DOMINIC J.	62,849
TOGGWEILER, HUGO	58,288
TOUTSAINT, DANNY S.	56,386
TRENAMAN, JOHN B.	66,890
TRUDEL, COLIN R.	52,401
TUCHSCHERER, BRENDAN	53,424
TURCHYN, MORRIS R.	54,657
TURCHYN, VICTOR W.	54,627
TYSHYNSKI, ROMAN P.	57,093
VARCOE, MORRIS JAMES	62,242
WADDELL, JIM THOMAS	55,363
WAGNER, ROBERT D.	53,175
WAKABAYASHI, DOUGLAS	75,841
WALBAUM, RAELEEN D.	50,314
WARRENER, STUART SIDNEY	66,464
WATSON, BLAIR J.	63,271
WATT, GLEN R.	60,514
WERCHOLA, MELVIN	54,067
WHITE, GRANT B.	53,463
WHITEHEAD, RICHARD	73,432
WHITFORD, KURT E.	50,637
WICK, CARL A.	56,057
WIDGER, ROBERT ALLAN	94,070
WILCHOWY, ALAN M.	51,857
WILCOX, RICHARD G.	53,848
WYATT, JON J.	82,135
YAKIMOSKI, GLEN P.	53,972
YEA, HOWARD	83,080
YOUNG, LARRY E.	65,967
YOUNG, LARRY J.	71,768
ZACHARIAS, ERNEST	50,385
ZILKIE, DAVID DARREL	66,458
ZIMMERMAN, PHILIP L.	76,932
ZSOMBOR, EDGAR D.	82,135
ZULAK, MURRAY V.	70,765

Travel

Ministers' Travel

LAUTERMILCH, HON. ELDON	$ 5,645
SONNTAG, HON. MAYNARD	1,943

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Operation of Transportation System (HI10)

Operational Services

UNIVERSITY OF SASKATCHEWAN	$	50,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. KUSTIAK TRUCKING LTD.	$	115,224
AAA WEED CONTROL SERVICE LTD.		87,465
AMBERTEC LTD.		3,857,155
ANDREWS, MYRON		89,262
AON PARIZEAU INC.		67,976
ARMTEC LIMITED		263,070
ASL PAVING LTD.		427,235
ASSOCIATED ENGINEERING (SASK) LTD.		64,253
ATHABASCA BASIN DEV. CORP.AS GEN.PARTNER OF ATHABASCA BASIN		1,233,286
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.		111,608
B. PEDERSEN TRUCKING		52,110
B. PIPPIN SERVICES		120,097
B.R. CONCRETE & EXCAVATIONS LTD.		158,520
BARZEELE & BURKOSKY LTD.		87,703
BASCHUK CONSTRUCTION LTD.		164,043
BIG ROCK TRUCKING LTD.		71,142
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION		5,509,039
BOIRE TRUCKING LTD.		100,358
BOND CUSTOM MOWING LTD.		359,457
BOSCH REXROTH CANADA CORP.		331,501
BRANDT TRACTOR LTD.		101,168
BROWN CONSTRUCTION		255,006
BUDDWIL ENTERPRISES LTD.		226,752
BUFFALO RIVER DENE NATION NO. 398		90,930
BUTT & TOP LOGGING LTD.		64,313
CANADIAN NATIONAL RAILWAY CO.		405,902
CANADIAN PACIFIC RAILWAY CO.		319,015
CANADIAN WESTERN BANK		122,783
CARDINAL CONSTRUCTION CO. LTD.		461,709
CARIBOU PUMPING INC.		106,956
CARLTON TRAIL RAILWAY CO.		53,904
CARMACKS ENTERPRISES LTD.		455,284
CENTRAL ASPHALT & PAVING LTD.		106,384
CHARTIER'S TRUCKING LTD.		89,220
CIBC VISA PURCHASE CARDS-HIGHWAYS		1,326,781
CLEAN CUT EXPRESS		75,684
CLIFTON ASSOCIATES LTD.		90,760
COCKBURN CONSTRUCTION LTD.		918,306
COLLISON, RICHARD		74,199
COMMERCIAL FENCE ERECTORS LTD.		105,976
CON-FORCE STRUCTURES LTD.		56,689
CYPRESS PAVING (1976) LTD.		293,768
DALLEN INDUSTRIES		131,535
DANCO EQUIPMENT INC.		92,541
DOUBLE K EXCAVATING LTD.		313,765
DYMARK INDUSTRIES INC.		66,758
E.G. SERVICES LTD.		80,248
EARTH TECH CANADA INC.		120,729
EASTSIDE GRAVEL CO. LTD.		207,020
EBA ENGINEERING CONSULTANTS LTD.		106,712
ENVIROSPRAY INDUSTRIES		174,040
FAS GAS OIL LTD.		57,901
FAULKNER CONTRACTING LTD.		102,459
FEDERATED CO-OPERATIVES LTD.		4,441,366
FEDOROWICH CONSTRUCTION CO. LTD.		509,047
FER-MARC EQUIPMENT LTD.		166,559
FOND DU LAC DEVELOPMENT CORP.		100,000
G & C ASPHALT SERVICES LTD.		234,845
G.W. CONSTRUCTION LTD.		746,344
GEE BEE CONSTRUCTION CO. LTD.		57,206
GOODFELLOW INC.		154,354
GOODYEAR CANADA INC.		343,060
GUARDIAN TRAFFIC SERVICES LTD.		116,189
H.J.R. ASPHALT LTD.		1,965,356
HAAS CONSTRUCTION LTD.		956,858
HARD ROCK CONSTRUCTION		349,657
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP		392,580
HERB'S LANDSCAPING & GRAVEL		288,563
HI-TEC PROFILES INC.		84,985
HIGH-LINE ELECTRIC (76) LTD.		63,681
HUSKY OIL LTD.		5,357,530
IBIS PRODUCTS LTD.		2,376,432
IMPERIAL OIL LTD.		749,016
INDUSTRIAL SCALE LTD.		51,854
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN		193,955
INTERNATIONAL ROAD DYNAMICS INC.		87,621
J & H CUSTOM MOWING		115,984
J & R ENTERPRISES		65,225
JNE WELDING LTD.		132,543
KAYWAY INDUSTRIES INC.		1,364,594
KELLY PANTELUK CONSTRUCTION LTD.		235,477
KINECOR INC.		51,344
KOZLOSKI ROCK CONTRACTING		88,196
KRAMER LTD.		181,303
LANGENBURG REDI MIX LTD.		1,291,300
LEASON, LORNE		169,874
LES ENTREPRISES CPM INC.		221,952
LES PRODUITS METALLIQUEST A.T. INC.		76,900
LOGAN STEVENS CONSTRUCTION (2000) LTD.		61,228
LONESOME PRAIRIE SAND & GRAVEL LTD.		1,384,429
MANITOBA MINISTER OF FINANCE		107,799
MARK'S WORK WEARHOUSE LTD.		76,289
MCASPHALT INDUSTRIES LTD.		2,554,525
MCASPHALT WESTERN LTD.		1,130,152
MCCALLUM FUELS LTD.		60,234
MCKEEN'S TRUCKING SERVICE LTD.		118,075
METHY CONSTRUCTION & MAINTENANCE CORP.		50,595
MID-CITY AGGREGATES		91,409
MINISTER OF FINANCE-DEPT. OF FINANCE		72,735
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE		5,046,836
MISTIK MANAGEMENT LTD.		154,724
MOOSE JAW ASPHALT INC.		838,352
MORSKY CONSTRUCTION LTD.		1,298,244
MORSKY INDUSTRIAL SERVICES LTD.		141,206
NAGYL CONSTRUCTION SERVICES INC.		113,564

NEILSON TRUCKING LTD.	85,100
NELSON, DOUGLAS L.	108,292
NORTHERN STRANDS CO. LTD.	119,396
NSC MINERALS INC.	4,886,997
P. A. MOLE CONTROL CENTRE	160,414
P.N.S. CAST IRON LTD.	330,001
PALLISER AGGREGATES LTD.	1,541,813
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	784,560
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	596,306
PERTH'S SERVICES	101,226
PETER CRUSHING & HAULING LTD.	639,938
PETRO-CANADA	637,156
POINTS NORTH FREIGHT FORWARDING INC.	55,752
POLAR OILS LTD.	67,165
POTTERS CANADA	902,485
POTZUS PAVING & ROAD MAINTENANCE LTD.	2,710,015
PR SERVICE CO. LTD.	87,984
PRAIRIE ECO SYSTEMS INC.	50,485
PRECISION JOINT SEALING INC.	290,390
QUEST COMMUNICATIONS GROUP	266,816
R & B CRUSHING LTD.	1,004,645
R.J. DEWHURST ENTERPRISES LTD.	81,050
R.M. OF ANTELOPE PARK NO. 322	139,088
R.M. OF CALDER NO. 241	56,235
R.M. OF CHURCHBRIDGE NO. 211	157,580
R.M. OF CLAYTON NO. 333	50,327
R.M. OF ELCAPO NO. 154	73,544
R.M. OF ENTERPRISE NO. 142	105,165
R.M. OF FOX VALLEY NO. 171	63,068
R.M. OF KINGSLEY NO. 124	52,521
R.M. OF RIVERSIDE NO. 168	59,245
R.M. OF SALTCOATS NO. 213	114,388
R.M. OF SILVERWOOD NO. 123	92,385
R.M. OF TRAMPING LAKE NO. 380	56,000
RAMCO PAVING LTD.	94,319
REDHEAD EQUIPMENT LTD.	178,165
RIVERSIDE FOREST PRODUCTS LTD.	53,312
ROAD WARRIOR ENT.	90,262
ROBERT DYCK TRUCKING	155,636
ROBINS' HAULING & EXCAVATING LTD.	75,028
RON PEDERSEN ENTERPRISES LTD.	53,695
RON'S CONTRACTING LTD.	87,198
RU-BAN CONTRACTING LTD.	128,516
SASKATCHEWAN ABILITIES COUNCIL	53,335
SASKATCHEWAN GOVERNMENT INSURANCE	673,147
SASKATCHEWAN PROPERTY MANAGEMENT	10,153,049
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	60,000
SASKPOWER CORPORATION	992,352
SASKTEL - C.M.R.	2,640,549
SHAW EARTH MOVING INC.	88,126
SHELL CANADA PRODUCTS	143,379
SHY'S FOREST PRODUCTS LTD.	96,014
SIFTO CANADA INC.	102,353
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,353,416
SILVERTOWN CONTRACTING LTD.	76,840
SITE MANAGEMENT SERVICES REGINA INC.	63,622
SNAP ON TOOLS OF CANADA LTD.	52,242
STANTEC CONSULTING LTD.	376,568
STERLING CRANE	75,969
TELENIUM	93,930
TERRY PEARSON SERVICES	56,750
THUNDERBIRD ENTERPRISES (P.N.) LTD.	200,462
TIGER CALCIUM SERVICES INC.	984,026
TIMBERLAND EQUIPMENT LTD.	138,518
TMT-PATHWAY LLC	150,020
TRANSPORTATION ASSOCIATION OF CANADA	55,112
TRANSWEST AIR	56,913
TRIOD SUPPLY (N.B.) LTD.	231,285
TUPPER'S CONSTRUCTION LTD.	199,664
UNITED PAVING (1983) LTD.	1,260,602
UNIVAR CANADA LTD.	57,153
UNIVERSITY OF SASKATCHEWAN	122,897
VEMAX MANAGEMENT INC.	93,491
VENTURE CONSTRUCTION INC.	1,980,263
W. F. BOTKIN CONSTRUCTION LTD.	378,134
WARNER CONSTRUCTION CO. LTD.	467,832
WATHAMAN RESOURCES LTD.	209,176
WAWRYK ASSOCIATES LTD.	276,997
WEST-CAN SEAL COATING INC.	977,846
WESTERN TRANSPORTATION ADVISORY COUNCIL	57,290
WEYERHAEUSER CANADA LTD.	3,506,858
WHITE CITY, TOWN OF	140,913
YORKTON, CITY OF	1,280,779

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PROVINCIAL COURT OF SASKATCHEWAN	$ 65,000

Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	$ (60,000)

Preservation and Operation of the Transportation System and Infrastructure Capital

Preservation and Operation includes: Preservation of Transportation System - Surface Preservation and Strategic Partnership Program - Road Management (Vote 16, Subvote HI04) and Operation of the Transportation System (Vote 16, Subvote HI10).

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01) and Infrastructure Enhancement (Vote 17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number and by airport where amounts equal or exceed $250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
Highway 1	$ 2,203,223	$ 37,555,420
Highway 2	1,848,400	1,618,485
Highway 3	1,269,114	2,014,613
Highway 4	1,342,215	4,458,728
Highway 5	1,342,769	.....
Highway 6	1,332,132	2,673,506
Highway 7	564,619	1,695,523
Highway 8	1,355,637	2,983,006
Highway 9	1,986,213	838,524
Highway 10	589,400	.....
Highway 11	1,779,077	7,473,796
Highway 12	775,439	.....
Highway 13	2,489,339	4,462,306
Highway 14	653,562	2,120,126
Highway 15	980,907	2,768,924
Highway 16	1,698,195	9,884,365
Highway 17	339,177	.....
Highway 18	1,106,867	1,699,701
Highway 19	1,227,674	.....
Highway 20	933,248	.....
Highway 21	2,201,907	654,672
Highway 22	867,471	.....
Highway 23	711,086	.....
Highway 26	549,865	608,419
Highway 28	414,756	.....
Highway 29	259,073	.....
Highway 31	1,257,113	3,151,109
Highway 32	1,053,449	.....
Highway 33	408,390	.....
Highway 35	1,714,366	915,628
Highway 37	284,718	1,634,766
Highway 38	1,005,729	.....
Highway 39	471,729	3,882,521
Highway 40	430,227	3,792,703
Highway 41	327,056	1,668,999
Highway 42	601,705	.....
Highway 43	1,124,455	.....
Highway 44	861,445	1,978,802
Highway 45	405,166	.....
Highway 47	793,915	.....
Highway 48	1,161,319	2,238,387
Highway 49	371,147	765,277
Highway 51	412,953	2,565,037
Highway 52	444,289	.....
Highway 55	2,451,203	1,496,357
Highway 58	694,964	.....
Highway 102	871,177	866,748
Highway 106	894,893	.....
Highway 120	277,501	.....
Highway 123	545,866	.....
Highway 135	731,128	.....
Highway 155	599,984	2,202,153
Highway 165	1,052,759	.....
Highway 219	.....	2,393,436
Highway 224	.....	703,516
Highway 265	.....	349,971
Highway 303	315,478	.....
Highway 310	393,864	.....
Highway 312	.....	756,004

Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
Highway 317	$ 348,963	$ .....
Highway 321	357,302	.....
Highway 332	290,415	.....
Highway 342	386,961	1,295,997
Highway 361	347,817	.....
Highway 363	403,600	.....
Highway 368	481,219	.....
Highway 376	303,366	.....
Highway 378	265,892	.....
Highway 903	646,383	.....
Highway 905	1,227,792	769,454
Highway 913	.....	960,219
Highway 914	280,413	.....
Highway 916	297,910	.....
Highway 917	.....	510,788
Highway 918	252,352	.....
Highway 922	1,209,174	.....
Highway 924	.....	562,992
Highway 925	276,445	.....
Highway 951	351,209	.....
Highway 955	588,821	.....
Highway 969	.....	1,287,296
Other Highways	8,715,559	2,467,795
Total Highways Allocated	$ 69,810,946	$ 122,726,069
Amounts not allocated to Specific Highways:		
Provincial Airports – Capital		
Stony Rapids	$	$ 241,711
Airports under $250,000	.....	1,744
General Services	.....	1,814,890
Unallocated Preservation	4,439,976	.....
Total Preservation and Infrastructure Capital	**$ 74,250,922**	**$124,784,414**
Operation of Transportation System:		
Winter Maintenance	$ 24,725,481	$ .....
Ferry Services – Operating	2,953,373	.....
Road Safety and Traffic Guidance	18,717,887	.....
Tourist Facility Maintenance	69,022	.....
Urban Maintenance Assistance	20,883	.....
Operational Services	18,036,070	.....
Transport Compliance	4,524,559	.....
Municipal and Private Airport Assistance	100,062	.....
Provincial Airports – Maintenance	1,265,079	.....
Information Technology Services	5,032,693	.....
Total Operation of Transportation System	**$ 75,445,109**	**$ .....**
Total	**$ 149,696,031**	**$ 124,784,414**

Industry and Resources (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy, mineral and forestry resources; to work with businesses to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage sustainable economic growth; and to optimize revenues to fund government programs and services.

Central Management and Services (Subvote IR01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management and other operational services that include head office and program-based accommodations required for the delivery of the department's mandate. It also provides for major capital improvements.

Program Delivery
This program provides coordination and liaison support with various government agencies in delivering the processes that support the department's mandate. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

Investment Programs (Subvote IR07)

Objective
To administer programs and provide financial assistance to business and research institutions that encourages economic growth in key sectors of the economy.

Program Delivery
The Strategic Investment Fund, the Petroleum Research Initiative, Energy Sector Initiatives and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan. The Mineral Exploration Incentive Program encourages grass roots mineral exploration activity in Saskatchewan by prospectors and mineral exploration companies and the Technology Commercialization Fund provides support to projects in the priority sectors of the economy that are moving from a research phase to commercialization. Regina and Saskatoon Economic Development Authorities and Neighborhood Development Organizations are provided funding for development and implementation of effective economic development activities.

Industry Development (Subvote IR03)

Objective
To assist and attract new, existing and expanding businesses and entrepreneurs to create and/or expand business activity in the Province with an emphasis on the six key sectors of agri-value, advanced technology, manufacturing, forestry, energy and petrochemicals and minerals; and to facilitate the development and capacity enhancement of community economic development organizations.

Program Delivery
This program is responsible for supporting business development, growth and expansion by marketing the Province and by identifying barriers to growth and investment and implementing policies, programs and services that encourage economic growth in key sectors of the economy, in the small business sector and in regionally based economic development initiatives.

Mineral Revenues (Subvote IR04)

Objective
To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates.

Program Delivery
This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

Petroleum and Natural Gas (Subvote IR05)

Objective
The basic objective is to encourage responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

Program Delivery
This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the province while generating appropriate benefits for the province. In addition, the program analyses markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas development; and licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards. It also collects, processes and stores information related to crude oil and natural gas exploration, development and production to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the department.

Exploration and Geological Services (Subvote IR16)

Objective
To identify and promote mineral exploration and development opportunities in the province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

Program Delivery
This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities and production; and administers the Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also develops and implements incentive programs for minerals and collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

Resource and Economic Policy (Subvote IR06)

Objective
To identify, analyse and develop policies on economic development and the government's response to climate change issues; to promote mineral and energy development; and to design and maintain tax structures to optimize mineral revenues.

Program Delivery
This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation; performs economic research and analysis; coordinates the development and reporting of provincial economic development plans and the department's performance plan; ensures cost-effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial economic initiatives and issues that may affect important sectors of the provincial economy.

Tourism Saskatchewan (Subvote IR09)

Objective
To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery
This program administers and delivers programs that support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, industry development, administration of programs, research and policy, and the promotion of tourism in Saskatchewan.

Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

Objective
To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership that supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery
The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

Home Heating Assistance for Alternative Fuel Users (Subvote IR15)

Objective
To provide assistance to Saskatchewan residents and businesses to help deal with rising heating costs, and to ensure that Saskatchewan residents and businesses enjoy the lowest utility rates as compared to other provinces in Canada.

Program Delivery
This program assists home owners and businesses that use fuel oil or propane as their primary heat sources to reduce their overall heating costs. Regulations were approved that permit eligible Saskatchewan residents and businesses to apply for a one-time home heating grant of $200 for principle residences and businesses that use fuel oil and propane as their primary heating source.

Industry and Resources

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IR01)								
Executive Management	$ 484	$ 97	$	$ 90	$	$	$	671
Central Services	845	1	.....	2,269	.....	3	(30)	3,088
Accommodation Services	.....	.....	.....	3,623	.....	.....	.....	3,623
Subvote Total	1,329	98	.....	5,982	.....	3	(30)	7,382
Investment Programs (IR07)								
Economic Partnership Agreements	.....	.....	6,443	.....	.....	.....	.....	6,443
Economic Development Organizations	.....	.....	688	.....	.....	.....	.....	688
Petroleum Research Initiative	.....	.....	1,000	.....	.....	.....	.....	1,000
Strategic Investment Fund	125	5	2,738	648	.....	(460)	.....	3,056
Technology Commercialization	.....	.....	.....	81	.....	.....	.....	81
Mineral Exploration Incentives	.....	.....	1,141	364	.....	.....	.....	1,505
Energy Sector Initiatives	.....	.....	764	41	.....	.....	.....	805
Ethanol Fuel Tax Rebate	.....	.....	1,430	.....	.....	.....	.....	1,430
Subvote Total	125	5	14,204	1,134	.....	(460)	.....	15,008
Industry Development (IR03)								
Special Projects and Investment Services	400	5	.....	13	.....	.....	.....	418
Forestry Development	229	64	.....	199	.....	.....	.....	492
Business Development	2,666	152	309	569	.....	.....	.....	3,696
Marketing and Corporate Affairs	922	149	158	1,257	.....	.....	.....	2,486
Subvote Total	4,217	370	467	2,038	.....	.....	.....	7,092
Mineral Revenues (IR04)	1,887	37	.....	290	.....	31	.....	2,245
Petroleum and Natural Gas (IR05)	4,359	256	.....	247	.....	.....	.....	4,862
Exploration and Geological Services (IR16)	3,687	122	61	562	.....	15	.....	4,447
Resource and Economic Policy (IR06)	1,877	64	7	120	.....	.....	.....	2,068
Tourism Saskatchewan (IR09)	.....	.....	7,892	.....	.....	.....	.....	7,892
Saskatchewan Trade and Export Partnership Inc. (IR10)	.....	.....	2,791	.....	.....	.....	.....	2,791
Home Heating Assistance for Alternative Fuel Users (IR15)	.....	.....	3,800	.....	.....	.....	.....	3,800
Amortization of Capital Assets (IR17)								
Land, Buildings and Improvements	.....	.....	.....	.....	4,626	58	.....	4,684
Machinery and Equipment	.....	.....	.....	.....	20	.....	.....	20
Office and Information Technology	.....	.....	.....	.....	104	.....	.....	104
Subvote Total	.....	.....	.....	.....	4,750	58	.....	4,808
Total	**$ 17,481**	**$ 952**	**$ 29,222**	**$ 10,373**	**$ 4,750**	**$ (353)**	**$ (30)**	**$ 62,395**

(1) Includes communication expense of $1,107.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AMUNDSON, DALE L.	$ 88,576
ASHTON, KENNETH E.	80,877
BAIRD, ROBERT J.	71,671
BALFOUR, MICHAEL	83,150
BAUMGARTNER, ANTHONY C.	78,211
BENNETT, RICHARD	61,536
BHASIN, YASH PAL	60,737
BRISBOURNE, TERRY	56,336
BROTHERIDGE, DEBRA ANNE	82,135
BROWN, CAROL L.	61,299
BROWN, KEN G.	51,510
BRULE, GLEN	50,710
CAMPBELL, JANET E.	71,768
CAMPBELL, KENT	54,982
CARD, COLIN D.	65,954
CELIS, WASHINGTON	64,840
CHAN, RAYMOND	75,776
CONNICK, KENNETH LOREN	71,104
COOLICAN, JEFF	52,955
COOPER, BLAINE	69,157
COSTA, ANDRE	59,599
CRESSMAN, BARBARA J.	55,268
CUNNINGHAM, KEITH EDWARD	84,820
DANCSOK, EDWARD	92,577
DARK, TREVOR GEORGE	104,309
DELANEY, GARY	87,895
DILLING, BRYAN	58,167
DOLTER, RONALD WILFRED	63,551
DOWNTON, GLEN J.	72,511
DUECK, KENNETH J.	71,104
DUTCHAK, SHARON	56,570
ELLIS, ROBERT W.	90,401
ERICSON, GARY M. J.	71,859
FARRELL, JANET L.	56,884
FERGUSON, MICHAEL DON	78,933
FINK, RODERICH WILFRED	77,421
FISCHER, NEVIN	53,943
FLETCHER, DALE GORDON	95,311
FREDERICKS, JAY H.	92,985
FRUHSTUK, KEVIN	56,049
GILBOY, CHRISTOPHER F.	87,895
GROPP, GLENDA M.	59,955
GRUNDAHL, JASON	62,582
HAIDL, FRANCES	71,768
HAN, TODD H.	85,879
HANLY, DAVID C.	75,419
HARPER, CHARLES T.	87,871
HINTHER, ROYAL R.	65,000
HOGARTH, KIRK B.	65,377
HORSMAN, CHRISTINE	68,473
HUGHES, CORY R.	66,195
HUME, JENNIFER	56,268
JAMESON, DOUGLAS	81,928
JOHNSON, JOANNE MARIE	74,325
KATZ, DAVID	75,768
KELLEY, LYNN I.	71,768
KLINGELHOFER, MARVIN	71,104
KOHLRUSS, DANIEL J.	54,832
KORDAN, DANYA	75,758
KOWAL, KENNETH M.	50,710
KOZAK, CHARENE	57,484
KREIS, KIM	71,768
LEE, NORMAN C.	76,161
LENZ, SCOTT C.	57,998
LERNER, BRUCE	78,933
LITKE, JACQUELINE F.	64,468
LOADMAN, CHERYL	76,692
LOSETH, HOWARD M.	76,028
LOSETH, JANICE E.	50,496
LOWE, DENNIS	70,375
MACINTOSH, JOHN	68,968
MACKENZIE, COLLEEN A.	71,167
MACKNIGHT, DOUGLAS G.	87,895
MACLACHLAN, KATE E.	71,645
MAHNIC, PAUL A.	71,768
MARK, CHANDRA L.	53,659
MATHIESON, JAMES BRIAN	101,032
MAXEINER, RALF O.	78,818
MCGRATH, DION	77,374
MCLEAN, RICHARD G.	78,933
MCQUINN, DAVID	86,880
MELNYK, ANDY	75,758
MILEN, LAURA	64,844
MITCHELL, DALE F.	58,809
MITCHELL, MICHAEL W.	79,273
MOGK, VERNA	56,980
MONTENEGRO, MICHEL A.	64,441
MOSKAL, LAVERNE GEORGE	54,376
MUSLEH, RICHARD	78,211
NICKEL, ERIK	57,909
NIMEGEERS, ANDREW	54,832
OHLHEISER, BRIAN	51,020
PAPPAS, TED	87,895
PATTERSON, GEORGE	108,586
PELZER, CAMERON	87,895
PYLYPUK, DEAN	70,870
RAYMOND, RODNEY G.	56,404
REAVLEY, ROYCE P.	65,212
REDING, BRENDAN E.	82,467
REDING, DEAN	61,536
RITTER, JEFF	71,768
ROGERS, MURRAY C.	71,768
ROSKE, DARWIN E.	88,006
RYMES, STEPHEN	76,028
SANDERS, HAL DAVID	119,406
SAUER, JILL ANNE	50,648
SCHMIDT, ANGELA	86,064
SCHMIDT, TERESA M. E.	59,583
SCHMIDT, TOM M.	54,832
SCHNEIDER, ROY F.	70,297
SCHWANN, PAMELA	87,895
SEMENIUK, BRENDA LYNN	52,511
SEREDA, MYRON A.	107,410
SIMMONS, GARTH D.	71,768
SINCLAIR, LEONARD S.	60,403
SKWARA, ADELINE	89,879
SLIMMON, WILLIAM L.	76,028
SLYWKA, ED	71,104
SMYSNIUK, ROY	50,642
SOUTHAM, BRIAN L.	72,816
SPRING, WILLIAM W.	93,403
STADNYK, MURRAY S.	61,536
STOLZ, HORST	75,871
SUMMACH, SCOTT DENNIS	76,849
SUNDHOLM-VONAU, SHELLY	65,921
THACKERAY, JERRY	63,216
TROESCH, LINDA	60,640
TROYER, D. ROBERT	67,320
UNRAU, ELAINE K.	59,431
VEIKLE, GLEN O.	105,776
WAGNER, BRAD D.	66,526
WEISMILLER, MARVIN	75,419
WESTERMAN, DEBORAH N.	64,026
WHITTAKER, STEVEN G.	72,164
WILHELM, BRUCE D.	75,965
WILKIE, DEBBIE A.	116,078
WILSON, BRUCE	133,559
WIST, FLOYD G.	93,385
WOLBAUM, GLORIA JEAN	54,438
WONG, MARCELLINUS	71,104
YEO, GARY M.	83,623
YOUNG, DEBRA L.	76,160
YURKOSKI, C. DOREEN	82,135
YURKOWSKI, MELINDA	63,977
ZBOROWSKI, CRAIG	53,823

ZOLINSKY, DOUGLAS	94,070

Travel

Ministers' Travel

CLINE, HON. ERIC H.	$ 56,742
LAUTERMILCH, HON. ELDON	15,452

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Investment Programs (IR07)

Economic Partnership Agreements

ABORIGINAL HUMAN RESOURCE DEVELOPMENT COUNCIL OF CANADA	$ 85,000
AG-WEST BIO INC.	71,320
CANADIAN LIGHT SOURCE INC.	750,000
COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC.	188,426
MOUNTED POLICE HERITAGE CENTRE	3,500,000
NIPAWIN BIOMASS ETHANOL NEW GENERATION CO-OP LTD.	130,000
NORTHERN BROADBAND NETWORK INC.	316,849
PETROLEUM TECHNOLOGY RESEARCH CENTRE	400,000
SASKATCHEWAN ADVANCED TECHNOLOGY ASSOCIATION INC.	59,390
SASKATCHEWAN CHAMBER OF COMMERCE	50,000
SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	225,000
SASKATCHEWAN FOREST CENTRE	120,000
SASKATCHEWAN RESEARCH NETWORK INC.	105,741
SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM	150,000
WASCANA CENTRE AUTHORITY	70,000
WESTLINK INNOVATION NETWORK LTD.	105,000

Economic Development Organizations

COMMUNITY ACTION CO-OPERATIVE (REGINA) LTD.	$ 147,964
CONNECTING AS NEIGHBOURS CO-OPERATIVE LTD.	100,000
QUINT DEVELOPMENT CORPORATION INC.	150,000
REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	78,393
RIVER BANK DEVELOPMENT CORP.	150,000
SASKATOON REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	62,000

Petroleum Research Initiative

PETROLEUM TECHNOLOGY RESEARCH CENTRE	$ 1,000,000

Strategic Investment Fund

ENTREPRENEURIAL FOUNDATION OF SASKATCHEWAN INC.	$ 425,000
FORINTEK CANADA CORP.	100,000
MAPLE LEAF FOODS INC.	396,352
PETROLEUM TECHNOLOGY ALLIANCE CANADA	130,000
PETROLEUM TECHNOLOGY RESEARCH CENTRE	100,000
SASKATCHEWAN CONSTRUCTION ASSOCIATION INC.	68,600
SASKATCHEWAN FOREST CENTRE	850,000
TELECOMMUNICATIONS RESEARCH LABORATORIES	480,000
UNIVERSITY OF REGINA	150,000

Energy Sector Initiatives

PETROLEUM TECHNOLOGY RESEARCH CENTRE	$ 250,000
SASKATCHEWAN RESEARCH COUNCIL	251,000
UNIVERSITY OF REGINA	127,500

Ethanol Fuel Tax Rebate

HUSKY OIL LTD.	$ 901,896
IMPERIAL OIL LTD.	135,000
PARKLAND INDUSTRIES LTD.	133,500
PETRO-CANADA	184,358
SHELL CANADA PRODUCTS	75,000

Industry Development (IR03)

Business Development

UNIVERSITY OF REGINA	$ 75,000

Tourism Saskatchewan (IR09)

TOURISM AUTHORITY	$ 7,892,000

Saskatchewan Trade and Export Partnership Inc. (IR10)

SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	$ 2,791,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	$ 147,446

BMO PURCHASE CARDS-INDUSTRY & RESOURCES	53,394
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	135,450
KPMG LLP	102,036
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	2,210,941
NATIONAL TRUST CO.	71,442
OSPREY WINGS LTD.	56,596
PHOENIX ADVERTISING GROUP INC.	910,466
PRAIRIE CENTRE FOR BUSINESS INTELLIGENCE	80,965
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA	355,000
SASKATCHEWAN FOREST CENTRE	199,619
SASKATCHEWAN PROPERTY MANAGEMENT	3,879,310
SASKATCHEWAN RESEARCH COUNCIL	337,719
SASKTEL - C.M.R.	304,052
SCHARFSTEIN GIBBINGS WALEN & FISHER	126,707

Information Technology Office (Vote 74)

The mandate of the Office is to provide information technology services, lead information technology and service delivery transformation in addition to coordinating and implementing an integrated approach to information technology, information management and data security throughout all government departments.

Central Management and Services (Subvote IT01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the office's mandate, including head office accommodation.

Program Delivery
This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the office's mandate.

IT Coordination and Transformation Initiatives (Subvote IT03)

Objective
To provide information management and information technology coordination to support government-wide policy development in telecommunications, security and IT operations. It also provides for leading initiatives to coordinate, develop and share geomatics information. Initiatives related to transforming information technology and government service delivery are also included.

Program Delivery
This program plans, coordinates and establishes policies and programs for IT. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens.

It also provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security.

This program provides these services through consultation and partnerships with executive government and private industry.

Interdepartmental Services (Subvote IT04)

Objective
To provide information technology services to the department and other government departments on a cost recovery basis.

Program Delivery
This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client departments.

Services Provided to External Agencies (Subvote IT06)

Objective
To provide information technology services to government agencies on a cost recovery basis.

Program Delivery
This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client agencies.

Information Technology Office

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IT01)								
Executive Management	$ 598	$ 35	$	$ 74	$	$	$	707
Central Services	308	1	.....	241	.....	.....	.....	550
Accommodation Services	.....	.....	.....	164	.....	.....	.....	164
Subvote Total	906	36	.....	479	.....	.....	.....	1,421
IT Coordination and Transformation Initiatives (IT03)								
Information Technology Coordination	780	11	.....	559	77	.....	.....	1,427
Office of Geomatics Coordination	175	6	.....	35	.....	.....	.....	216
Information Technology Transformation	.....	.....	.....	1,203	.....	.....	.....	1,203
Service Transformation	.....	.....	.....	256	.....	.....	.....	256
Subvote Total	955	17	.....	2,053	77	.....	.....	3,102
Interdepartmental Services (IT04)	7,893	73	.....	16,765	3	.....	(24,482)	252
Services Provided to External Agencies (IT06)	.....	.....	.....	78	.....	.....	.....	78
Total	**$ 9,754**	**$ 126**	**$ .....**	**$ 19,375**	**$ 80**	**$ .....**	**$ (24,482)**	**$ 4,853**

(1) Includes communication expense of $50.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ANTUNES, FERNANDO M.	$	107,270
ASMUNDSON, TRAVIS J.		93,166
BARCSIK, DARYL B.		58,370
BIBLOW, SHELDON G.		98,274
BOIRE, LISA		83,080
BOUCHER-BURNET, CAMPBELL		51,631
BOWES, LARRY L.		81,464
BOYD, KENNETH W.		57,015
BRYKSA, GRANT A.		69,331
BULYCH, CATHERINE A. L.		56,007
BURNS, LEA		56,104
BUYZE, HAROLD		100,897
CHATTERSON, TIMOTHY B.		69,521
CHURCH, BRADLEY		62,842
COFFEY, CHRISTOPHER		77,614
CROWLE, LAURIE		64,750
DAVIS, HAROLD A.		56,915
DAVIS, SPENCER		96,541
EERING, ROBERT JOHN		99,295
ENGLAND, SHANNON L.		76,861
FAHLMAN, HARVEY A.		75,812
FELD, CARLA		70,245
FIELD, MONICA T.		56,545
FOWLER, DAVID K.		58,466
FRERICHS, KURT A.		53,660
GUSTIN, JOHN		53,107
HARRIES, WILLIAM E.		77,055
HOWLETT, DEBORAH L.		56,018
ISAAC, MARTIN		57,139
JAVED, QAISER		57,465
JORVEN, STEVE F.		69,785
JUNEK, KEVIN B.		84,703
KACZMAR, IRVIN M.		76,426
KING, RUSSELL		58,686
KISTNER, SCOTT F.		76,577
KOZUN, M. LYNN		76,040
LAFLEUR, SHAWN M.		63,868
LANKTREE, BRIAN S.		76,246
LAWRENCE, DOUG		100,997
MACDONALD, BILL W. C.		85,150
MCCALL, JEREMY JAMES		50,852
MCCRANK, EILEEN		68,565
MCEWEN, WENDY J.		55,526
MCGILLIVRAY, SUSAN H.		59,304
MCKEEN, JILL		74,940
MEPHAM, MICHAEL P.		95,124
MURRAY, RICHARD J.		96,895
MUSEY, NAOMI		55,895
NEWTON, ARTHUR		62,805
NIGHTINGALE, TYLER		80,006
NORTON, RORY		129,196
OGUNYEMI, AYODELE		57,840
PHELPS, KEITH EDGAR		71,634
PHIPPS, ROBERT L.		75,437
PIPER, LYNETTE		51,542
POLAN, VOLKER A.		58,686
POTTER, JOHN R.		78,516
RADMACHER, DAVE		67,220
ROBERTS, GORDON H.		56,764
RORQUIST, CAMERON		54,497
ROYER, BRUCE		76,681
SARTOR, MYLES GARFIELD		80,631
SCHLOSSER, RODNEY L.		80,533
SEXTON, CATHERINE E.		58,686
STEWART, M. A. HELENE		51,471
STOCKHORST, RICHARD		63,891
TORGRIMSON, JEFFREY		82,644
VAXVICK, KEVIN W.		53,887
WAGNER, CLIFFORD		50,298
WALKER, GARNOLD		57,672
WALL, MURRAY		93,030
WALLACE, J. BRUCE		56,770
WALTER, BLAIN K.		83,337
WELDER, DEREK		58,838
WHELAN, TIMOTHY E.		76,336
WINCHERAUK, DON		126,824
WISTE, DUANE		59,164
WOYTOWICH, LARRY		56,995
WU, JOE K. C.		76,101
WU, SIMON		58,686

Travel

Ministers' Travel

THOMSON, HON. D. ANDREW	$	9,141

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AUTODESK INC.	$	66,173
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION		182,581
BUSINESS SYSTEMS CONSULTING INC.		206,034
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.		1,040,259
CLEARWATER TECHNOLOGY GROUP LTD.		64,200
CONDUIT SOFTWARE TECHNOLOGIES INC.		169,241
EDS CANADA INC.		340,276
ESRI CANADA LIMITED		121,123
EXODUS TECHNOLOGIES INC.		106,412
FUSION SYSTEM CONSULTING LTD.		128,657
IBM CANADA LTD.		1,934,583
JONES COMPUTER CONSULTING INC.		134,689
LEXCOM SYSTEMS GROUP INC.		239,952
MCNAIR BUSINESS DEVELOPMENT INC.		50,767
METAFORE LIMITED PARTNERSHIP		57,456
MICROSOFT CANADA INC.		225,272
MICROSOFT LICENSING INC.		1,732,907
MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD		206,091
MINISTER OF FINANCE-DEPT. OF FINANCE		149,319
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION		60,000
MLS PRODUCTIONS		80,522
MORNING STAR TECHNOLOGIES INC.		238,989
NASHCO CONSULTING LTD.		125,267
NESTOR CONSULTING INC.		123,649
NEXINNOVATIONS INC.		1,284,733
ONPATH BUSINESS SOLUTIONS INC.		95,534
ORACLE CORPORATION CANADA INC.		1,561,295
PROFESSIONAL WESTERN COMPUTERS		56,079
QUAY SOLUTIONS LTD.		305,679
RESOURCE INFORMATION SYSTEMS INC.		855,046
RTM COMPUTER CONSULTING INC.		56,697
SASKATCHEWAN PROPERTY MANAGEMENT		2,588,142
SASKTEL - C.M.R.		1,664,445

SECURITY RESOURCE GROUP INC.	176,400
SOFTWARE SPECTRUM CANADA LTD.	77,851
SOLVERA	207,228
STONEFIELD SYSTEMS GROUP INC.	185,186
SUN ELECTRIC (1975) LTD.	67,945
SWF CONSULTING INC.	56,175
TANNER CONSULTING INC.	110,231
TMC TECHNOLOGY MANAGEMENT CORPORATION	362,797
WBM OFFICE SYSTEMS INC.	153,096

Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD	$ (2,988,597)
MINISTER OF FINANCE-DEPT. OF COMMUNITY RESOURCES	(1,017,231)
MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY	(64,973)
MINISTER OF FINANCE-DEPT. OF CULTURE YOUTH & RECREATION	(390,240)
MINISTER OF FINANCE-DEPT. OF ENVIRONMENT	(807,847)
MINISTER OF FINANCE-DEPT. OF EXECUTIVE COUNCIL	(211,884)
MINISTER OF FINANCE-DEPT. OF FINANCE	(5,529,014)
MINISTER OF FINANCE-DEPT. OF FIRST NATIONS & METIS RELATIONS	(84,526)
MINISTER OF FINANCE-DEPT. OF GOVERNMENT RELATIONS	(894,710)
MINISTER OF FINANCE-DEPT. OF HEALTH	(121,241)
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	(5,046,836)
MINISTER OF FINANCE-DEPT. OF INDUSTRY & RESOURCES	(2,210,941)
MINISTER OF FINANCE-DEPT. OF JUSTICE	(99,909)
MINISTER OF FINANCE-DEPT. OF LABOUR	(64,682)
MINISTER OF FINANCE-DEPT. OF LEARNING	(4,167,368)
MINISTER OF FINANCE-DEPT. OF NORTHERN AFFAIRS	(164,498)
MINISTER OF FINANCE-DEPT. OF REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	(218,930)
SASKATCHEWAN PUBLIC SERVICE COMMISSION	(355,633)

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Justice (Vote 3)

The mandate of the Department is to provide legal services and justice policy to ensure government protects the legal rights of citizens and promotes social and economic order. The Department provides support for the court system, prosecutorial services, civil law services, counsel to government, provincial policing services through the Royal Canadian Mounted Police, and marketplace regulation.

Central Management and Services (Subvote JU01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management and other operational services that include head office and program based accommodations to the department and associated boards and commissions. It also provides various central services to the Department of Corrections and Public Safety.

Program Delivery
In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Department of Corrections and Public Safety.

Courts and Civil Justice (Subvote JU03)

Objective
To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery
The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public and justices of the peace.
The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It also licenses marriage commissioners.
The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution.
The Public Guardian and Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

Marketplace Regulation (Subvote JU07)

Objective
To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

Program Delivery
The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.
The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent boards.
The Saskatchewan Financial Services Commission contributes to safeguarding consumer and public interests and supports economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

Legal and Policy Services (Subvote JU04)

Objective
To provide civil law services, including advice on Aboriginal, trade law and constitutional matters, and legal, policy and technical advice in relation to legislation to government departments and agencies and to prosecute criminal code, young offender and provincial offences. It also provides communications services and advice, and provides leadership regarding information access and privacy issues to Executive Government. Through the Queen's Printer, it publishes and distributes legislation and regulations and other government publications.

Program Delivery
The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.
The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights,

and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations.
The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.
The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.
The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.
The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as The Freedom of Information and Protection of Privacy Act and The Local Authority Freedom of Information and Protection of Privacy Act. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws.
The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

Community Justice (Subvote JU05)

Objective
To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services; coordinates Aboriginal and northern justice initiatives; and funds the Aboriginal courtworker program, the Police Commission and Police Complaints Investigator. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

Program Delivery
The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.
The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.
The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan.
The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.
The Safer Communities and Neighborhood Unit improves community safety by targeting residential and commercial land and buildings that are repeatedly used for activities such as manufacturing and selling drugs, prostitution and the unlawful sale of alcohol.
The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.
The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

Boards and Commissions (Subvote JU08)

Objective
To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery
The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act.
The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.
The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.
The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes.
The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.
The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review, the Human Rights Boards of Inquiry and the Human Rights Tribunal. Public inquiries are also funded through this program.

The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Amortization of Capital Assets (Subvote JU10)

Objective
To account for the annual consumption of the department's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Justice

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (JU01)								
Executive Management	$ 573	$ 102	$ 36	$ 66	$	$	$	777
Central Services	4,087	76	.....	2,817	.....	(1)	(1,635)	5,344
Accommodation Services	.....	.....	.....	13,238	.....	.....	.....	13,238
Subvote Total	4,660	178	36	16,121	.....	(1)	(1,635)	19,359
Courts and Civil Justice (JU03)								
Court Services	13,798	838	177	6,450	.....	1,189	.....	22,452
Salaries - Provincial Court Judges (Statutory)	8,270	(3)	.....	.....	.....	428	.....	8,695
Family Justice Services	2,354	50	.....	643	.....	.....	.....	3,047
Dispute Resolution	873	43	.....	366	.....	.....	.....	1,282
Public Guardian and Trustee	1,838	2	.....	233	.....	.....	.....	2,073
Subvote Total	27,133	930	177	7,692	.....	1,617	.....	37,549
Marketplace Regulation (JU07)								
Land Titles Assurance Claims (Statutory)	.....	.....	.....	66	.....	.....	.....	66
Corporations	1,226	4	.....	479	.....	.....	.....	1,709
Consumer Protection	612	8	108	61	.....	.....	.....	789
Saskatchewan Financial Services Commission	1,815	68	.....	323	.....	.....	.....	2,206
Subvote Total	3,653	80	108	929	.....	.....	.....	4,770
Legal and Policy Services (JU04)								
Civil Law	2,390	33	5	317	.....	.....	.....	2,745
Public Law	2,333	54	77	203	.....	.....	.....	2,667
Policy, Planning and Evaluation	690	46	24	172	.....	.....	.....	932
Public Prosecutions	11,101	351	10	1,565	.....	.....	.....	13,027
Communications and Public Education	306	5	10	80	.....	.....	(100)	301
Access and Privacy	61	3	.....	60	.....	.....	.....	124
Queen's Printer Revolving Fund - Subsidy	.....	.....	.....	.....	.....	125	.....	125
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	(46)	.....	(46)
Subvote Total	16,881	492	126	2,397	.....	79	(100)	19,875
Community Justice (JU05)								
Community Services	716	136	2,386	1,309	.....	.....	.....	4,547
Police Programs	.....	.....	4,460	.....	.....	.....	.....	4,460
Law Enforcement Services	870	124	25	366	.....	.....	.....	1,385
Police Commission	375	14	.....	424	.....	.....	.....	813
Police Complaints Investigator	216	22	140	65	.....	.....	.....	443
Royal Canadian Mounted Police	.....	.....	96,727	66	.....	.....	.....	96,793
Coroners	331	49	.....	1,232	.....	.....	.....	1,612
Subvote Total	2,508	345	103,738	3,462	.....	.....	.....	110,053
Boards and Commissions (JU08)								
Farm Land Security Board	395	12	.....	411	.....	.....	.....	818
Human Rights Commission	1,333	54	.....	197	.....	17	.....	1,601
Surface Rights Arbitration Board	120	16	.....	9	.....	.....	.....	145

Rentalsman/Provincial Mediation Board	820	13	.....	314	.....	.....	.....	1,147
Inquiries	243	264	.....	4,341	.....	.....	.....	4,848
Legal Aid Commission	.....	.....	16,146	.....	.....	.....	.....	16,146
Automobile Injury Appeal Commission	458	58	.....	149	.....	.....	.....	665
Subvote Total	3,369	417	16,146	5,421	.....	17	.....	25,370
Amortization of Capital Assets (JU10)								
Land, Buildings and Improvements	.....	.....	.....	.....	23	.....	.....	23
Transportation Equipment	.....	.....	.....	.....	7	.....	.....	7
Office and Information Technology	.....	.....	.....	.....	409	.....	.....	409
Subvote Total	.....	.....	.....	.....	439	.....	.....	439
Total	$ 58,204	$ 2,442	$ 120,331	$ 36,022	$ 439	$ 1,712	$ (1,735)	$ 217,415

(1) Includes communication expense of $252.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABRAHAM, JOHN NATANA	$ 56,331
ACTON, KENNETH W.	87,895
ADAMKO MARCENIUK, VALERIE ANN	80,312
ALDWORTH, PAULINE A.	52,969
AMRUD, SUSAN C.	125,279
ANDERSON, LARRY G.	114,003
ANDRYCHUK, KASMER A.	168,190
BAINS, SANDEEP SINGH	91,434
BARKER, DEBBIE R.	69,670
BARTLETT, K. SCOTT	109,719
BAUER, BRUCE J.	109,719
BEATON, MARYLYNNE THOMAS	109,719
BECK, DALE K.	109,719
BEHR, ROBERTA	58,955
BEKOLAY, TERRENCE B.	167,819
BELL, RONALD GORDON	168,190
BELLEROSE, KENNETH E.	168,047
BENISON, JAMES	168,190
BEREZOWSKY, DENNIS R.	66,464
BERRA, LORELEY	54,591
BILSON, MAX	64,193
BINGAMAN, JAMES W.	94,244
BIRD, DONALD	87,579
BLACK, DEBBIE	109,719
BLISS, CORY	53,631
BOBST, RHONDA G.	65,600
BOBYK, SANDRA	59,280
BOCKUS, PATRICIA	52,132
BODE, DARYL B.	102,888
BOGARD, LINDA	95,800
BOGDASAVICH, DARRYL G.	165,804
BOLLA, GIOVINA	59,737
BOLT, SYD B.	73,953
BREARS, TWILA	55,074
BREWSTER, EDNA M.	60,354
BREZINSKI, CURTIS	59,932
BRIERLEY, LETA M.	109,719
BROWN, D. MURRAY	125,279
BROWN, DARRYL	109,719
BROWN, IAN R.	114,003
BRULE, DANA	56,294
BRUNSKILL, JAMES R.	71,768
BUCKLE, WAYNE	111,772
BUGEAUD, SUZANNE	83,057
BURGE, WILLIAM	109,719
BUTTNER, PATRICIA	54,571
CAMPBELL, WILLIAM ROSS	111,969
CANN, DENNIS	114,003
CARDINAL, INEZ J.	109,719
CAREY, B. PATRICK	168,190
CARSON, SHANNON	59,493
CARTER, ROSS F.	60,325
CARTER, STEPHEN COLENSO	167,191
CHERNICK, JIM	64,305
CHINN, TERRANCE S.	92,985
CHOMYN, LORNA J.	107,121
CHRISTENSEN, LINDA A.	53,421
CLARKE, JOHN A.	58,440
CONGRAM, CANDACE	72,051
CONNELLY, J. D. STEVEN	118,362
CROOK, RODERICK	125,218
CRUGNALE-REID, ANNA MARIA	168,190
CRUMLEY, D. MITCHELL	84,474
CURLE, J. H. MONTE	73,427
DAHL, DAN	109,368
DANIELS, LAURENA G.	55,640
DANYLYSHEN, LARRY J.	55,133
DASH, GEORGE	67,234
DAUNCEY, GORDON K.	66,464
DAVIS, EVA	56,860
DAY, JAYME	59,892
DECORBY, ROGER	100,371
DESHAYE, LLOYD P.	63,580
DOMARADZKI, SYLVIA	54,702
DREW, NANCY M.	53,559
DWYER, ALBERT	94,070
DYCK, LORNA	169,808
DYNNA, LONNIE	66,283
EBERT, DOLORES MARGARET	167,671
EDWARDS, WENDY	66,464
ENGLAND, BRENDA	60,735
EPEMA, W. REY	54,681
EPP, TIMOTHY KURT	109,719
FARKVAM, NORMA	65,653
FELLINGER, GREG	105,402
FENWICK, DENNIS E.	168,190
FERRIS, THOMAS W.	171,190
FIELD, JOHN W.	109,719
FILLO, SHERYL J.	109,719
FINLEY, ROBERT GEORGE	107,440
FLORY, PHILIP JOHN	83,080
FLUDE, TRICIA	53,542
FORREST, DAVID JAMES	78,933
FRAZER, COLLEEN L.	51,945
FREELAND, MARIA LYNN	59,965
FRIESEN, MARIANNE E.	71,769
FUCHS, JERRY J.	62,243
FULCHER, THOMAS F.	50,887
FURBER, LUANN	50,454
FYFE, RICHARD J.	60,978
GARDNER, J. GLEN	75,758
GELECH, GRANT	51,950
GEREIN, ANTHONY BENEDICT	109,719
GIBSON, MARIE	53,426
GOLDSMITH, LEANE	50,691
GOLDSTEIN, PAUL	95,088
GOLDSTEIN, SAMUEL	87,380
GOLIATH, HEINRICH W.	167,243
GRAY, MARILYN	111,969
GREEN, ROSS GORDON	168,140
GUIBOCHE, SONYA	55,095
GULLICKSON, DAVID	78,668
GURSKI, DIANE H.	64,073
HALL, JAMES	96,247
HALLIDAY, LESLIE ANN	166,802
HALYK MAATHUIS, JUDITH LYNN	109,719
HANSEN, SONJA E.	109,719
HEALEY, THOMAS	87,579
HENDERSON, LOIS	51,540
HENDRICKSON, BRIAN A.	111,969
HENNING, BRUCE D.	168,190
HENRY, LARRY D.	69,310
HERAUF, MAURICE J.	109,719
HERDZIK, TONY M.	72,025
HERMAN, GLEN J.	111,969
HINGSTON, MARION W.	53,433
HISCHEBETT, RICHARD G.	109,719
HOBBS, JOHN ROBERT BORDEN	109,719
HODGSON, MAXINE KAY	87,895
HOLT, WILLIAM A. J.	52,566
HORN, DAVID AUSTIN	69,731
HORNSBERGER, BARRY J.	111,969
HOTTINGER, CONSTANCE	64,914
HRYHORCHUK, PETER A.	109,719
HUARD, BRENDA	63,129
HUCULAK, BETTY LOU	168,023
HUESER, RHONDA	59,102
HUMPHRIES, KIMBERLY RAE	108,951
IRVINE, J. THOMSON	109,719
IRWIN, MARTIN DONALD	168,190
JACKSON, ROBERT D.	171,190
JACOBSON, ALAN F.	66,054
JACQUES, GLEN	106,724
JACQUES, JOHN D.	81,356
JENKINS, GREG	58,740

JENNINGS, WILLIAM T.	109,719
JOHNSON, NADINE F.	51,014
JOHNSTON, ALISTAIR B.	111,969
JONES, DAVID KIM	109,356
JORDAN, FRANCES	78,668
JORDE, FAITH ANDREA	51,288
JOYCE, PATRICIA S.	57,875
KAISER, DAVID JAMES	168,190
KALENITH, EARL	176,449
KALMAKOFF, JEFF D.	97,314
KAMINSKI, JANICE	52,379
KENNEDY, DANYTA	51,204
KETTERING, DEANNA LYNN	52,297
KLATT, BEVERLY	109,919
KLAUSE, BRENTON M.	109,719
KOLENICK, PETER STEPHEN	168,190
KORCHINSKI, BRENDA	109,719
KOSCHINSKY, ANTHONY J.	109,719
KOSKIE, PATRICK ROBERT	167,366
KOVATCH, DOUGLAS JOHN	52,742
KRITZER, STEPHEN KENNETH	96,519
KROGAN-STEVELY, LANA	97,314
KRUZENISKI, RONALD	118,362
KUJAWA, MELODI	59,223
KULYK, JOSEPH	114,003
LADHAM, SHAUN	134,400
LAFLEUR-GRAHAM, CHARLENE	55,006
LAFONTAINE, CHRISTOPHER JOSEPH	79,269
LAING, GORDON R.	60,997
LANE, JOAN M.	60,320
LANE, ROBERT	110,334
LANG, LEANNE M.	78,554
LAVOIE, ALBERT	168,190
LAXDAL, M. KEITH	120,022
LEE, CENEDELLA DAWN	51,007
LEINENWEBER, NICOLE	61,067
LESLIE, GENEVIEVE E.	65,700
LEWCHUK, EUGENE ADRIAN	69,360
MACLEOD, CARLA	66,464
MACNAB, ROSS	109,719
MACNAB, THOMAS BRENT	109,326
MATCHETT, MARY J.	54,422
MATHESON, GARTH	63,002
MATONOVICH, RAE T.	52,185
MATSALLA, LESLIE ADOLPH	168,190
MATTHEWS, COLLEEN M.	109,719
MCADAM, P. MITCH	109,719
MCCANN, ROBERT	109,719
MCEWEN, DEBORAH M.	82,953
MCGOVERN, DARCY J.	109,719
MCINTOSH, IAN G.	82,135
MCIVOR, JANET	109,719
MCKEE, LISA	56,663
MCKILLOP, DONALD A.	118,362
MCLELLAN, REBECCA	91,908
MCLEOD, WILLIAM DONALD	81,861
MCMURTRY, JANET ELIZEBETH	109,444
MCNABB, LIONEL E.	87,895
MEEKMA, VIOLET H.	171,190
MELVIE, ANN MARIE	51,366
MIAZGA, MATTHEW K.	109,719
MILLER, BRIAN R.	51,510
MILLER, KIMBERLEY A.	58,557
MILLER, WARREN F.	53,781
MILNE, ART	70,832
MITCHELL, DONNA L.	74,443
MITCHELL, GRAEME G.	114,003
MOEN, DOUGLAS E.	146,127
MOEN, FAYE K.	64,549
MOMBOURQUETTE, DUANE	56,474
MOORE, JERRED	54,915
MORAN, GARRY JAMES	109,719
MOREAU, ALISON	60,094
MORGAN, BARRY GEORGE	52,575
MORIN, GERALD M.	168,190
MORRALL, JOHN	95,088
MORRIS, DIANE IRENE	168,190
MULLIGAN, SEAN C.	51,369
MULROONEY, RICK	70,406
MURRISON, DEAN	76,756
MYRVANG, ORVILLE G.	72,321
NASIM, SHAUKAT A.	69,282
NEIGEL, ELEANOR C.	61,536
NEWSHAM, KIMBERLEY D.	64,166
NIGHTINGALE, JEREMY A.	176,439
NORMANDIN, JANICE M.	56,102
O'HANLON, DANIEL	168,170
OHASHI, CHARITA	66,054
ORR, DAVID D.	168,190
PACHOLEK, PATRICIA E.	71,036
PAPUZYNSKI, DIANE	54,172
PARKER, GARY J.	111,969
PARKER, ROBBIE	95,088
PASHOVITZ, BRYCE	83,841
PATTERSON, DAN D.	87,907
PAULIUK, RICHARD C. J.	58,710
PEACH, RICHARD	76,028
PESTILL, MICHAEL	69,325
PETERS, CORY	76,756
PETERSON, RITA L.	61,536
PETRICH, RAYMOND EDWARD	114,003
PFLANZNER, KAREN A.	109,632
PIASTA, DENISE	53,417
PICHE, MICHEL	106,527
PICKETTS, VALERIE J.	62,330
PLEMEL, JAMES A.	118,362
PLUTA-BOYCHUK, TACEY	61,536
POLISHCHUK, PERRY	109,719
POMFRET, DOUGLAS	67,234
POPP, LINDA J.	56,676
POTTRUFF, BETTY ANN	125,279
POWELL, JULIE	54,656
PRATCHLER, SHARON H.	102,057
RAFOSS, WILLIAM	65,700
RAYNER, DARYL L.	118,362
REESON, LIAN M.	109,719
RHINELANDER, JOHN J.	61,536
RITCHIE, CINDY B.	64,289
RITCHIE, DAVID B.	57,501
RITTER, ROBIN D.	109,719
ROBERTSON, MAGDALENE M.	54,860
ROBINSON, SIDNEY IVOR	176,449
RODIE, MARLENE L.	61,536
SABAT, CHRIS	58,594
SABO, KENNETH	67,054
SANDERSON, TERRY	52,011
SATHER, JANE M.	109,719
SAWATSKY, MURRAY	93,410
SCHIENBEIN, LEE ANNE	95,088
SCHMIDT, COLLEEN A.	50,301
SCHNELL, SANDRA J.	94,118
SCOTT, CAMERON	91,434
SCOTT, DONNA	123,046
SEALE, ANDREA J.	54,860
SEGU, MICHAEL A.	69,327
SENIUK, GERALD T.	178,120
SENKO, LORNE M.	75,831
SHEMANSKI, JEAN R.	52,143
SHOUROUNIS, BARBARA LEE	95,162
SINCLAIR, HEATHER A.	109,719
SINCLAIR, W. DEAN	109,719
SINGER, BARRY MICHAEL	168,025
SINGER, JAMIE R.	60,613
SISSON, J. GORDON	88,910
SMITH, ELIZABETH A.	86,880
SMITH, LINTON J.	168,190
SNELL, CAROL A.	175,523
SNYDER, RYAN	69,012
SOBOTKIEWICZ, LISA D. R.	56,057
SOBOTKIEWICZ, ROGER	62,330
SOCKETT, BARRY W.	96,247
SOLIE, ROLAN L.	87,860

STACK, LYNDA L.	62,330
STANG, LLOYD	95,088
STEINER, BRYAN M.	75,437
STEVENSON, JOHN R.	85,150
STEWART, ROBERT KENT	87,048
STOESSER, JOHN J.	109,719
STRICKER, BARRIE W.	111,969
STROEDER, LYLE JOHN	78,211
SULLIVAN, JANET ANN	50,519
SULLIVAN, LESLIE T. K.	109,719
SYRNICK, JOHN EUGENE	88,305
TALBOT, CURTIS W.	109,719
TAYLOR, DEBORAH S.	52,625
TAYLOR, JAMES T.	109,719
TEGART, GERALD G.	125,279
TEWKSBURY, JIM H.	63,664
THOLL, JEROME A.	61,353
TOMPOROWSKI, BARBARA	58,461
TOPOLINSKI, KAREN	54,683
TOTH, CLIFFORD C.	168,190
TRENHOLM, GARTH S.	74,692
TUCKER, TONI L.	57,663
TUCKER, WILFRID	176,449
TURA, BELAY	53,573
TURNER, JAN	100,636
TURPEL-LAFOND, DR. MARY ELLEN	169,201
URBANOSKI, STANLEY M.	61,536
VANCHA, DOUGLAS A.	65,320
VASS, MICHAEL M.	104,397
WALKER, MURRAY	64,405
WALLACE, MELISSA C.	65,694
WARNER, EDNA J.	56,230
WASYLYNKA, DONNA M.	62,330
WEBSTER, DONALD EARL	86,306
WEISGERBER, ROSEMARY	168,190
WEISMILLER, ERIN LEIGH	53,725
WELLMAN, RICHARD M.	64,305
WELLSCH, TODD	109,719
WENMAN, ERNIE E.	50,887
WHALEN, CYNTHIA LYNNE	52,230
WHELAN, SHEILA PEMROSE	168,190
WHITE, CHRISTOPHER D.	59,223
WHITE, TIMOTHY WAYNE	168,190
WHITRIDGE, JANET	82,135
WIEGERS, LANE W.	102,045
WILD, DAVE K.	123,046
WILLIAMS, TIMOTHY M.	68,160
WILSON, LARRY CLINTON	82,135
WOLBAUM, WANDA	53,647
WOODARD, MILTON C.	95,738
WOODS, MERVYN S.	109,719
WYATT, ANDREW	67,188
YOUNG, KIMBERLEY JOHN	168,190
ZARZECZNY, LINDA M.	80,798
ZERR, KRISTA L.	100,491

Travel

Ministers' Travel

QUENNELL, HON. FRANK	$ 32,994

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Courts and Civil Justice (JU03)

Court Services

UNIVERSITY OF SASKATCHEWAN	$ 100,000

Legal and Policy Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASK.	$ 60,000

Community Justice (JU05)

Community Services

BTC PROFESSIONAL SERVICES CORP.	$ 54,600
FEDERATION OF SASKATCHEWAN INDIANS, INC.	135,500
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	95,800
JOHN HOWARD SOCIETY OF SASK.	81,450
LA LOCHE COMMUNITY DEVELOPMENT CORPORATION	60,500
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	95,400
MLTC PROGRAM SERVICES INC.	223,400
P.A.G.C. HOLDINGS INC.	360,500
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	261,384
SASKATOON COMMUNITY MEDIATION SERVICES INC.	250,100
SASKATOON TRIBAL COUNCIL INC.	101,200
YORKTON TRIBAL ADMINISTRATION INC.	151,900

Police Programs

ESTEVAN POLICE SERVICE	$ 80,000
LLOYDMINSTER, CITY OF	80,000
MOOSE JAW POLICE SERVICE	160,000
NORTH BATTLEFORD, CITY OF	320,000
PRINCE ALBERT POLICE SERVICE	343,000
REGINA POLICE SERVICE	1,643,500
SASKATOON POLICE SERVICE	1,643,500
WEYBURN POLICE SERVICE	80,000
YORKTON, CITY OF	80,000

Police Complaints Investigator

FEDERATION OF SASKATCHEWAN INDIANS, INC.	$ 140,000

Royal Canadian Mounted Police

FEDERATION OF SASKATCHEWAN INDIANS, INC. ....$	71,299
FILE HILLS BOARD OF POLICE COMMISSIONERS INC.	468,941
LAC LA RONGE INDIAN BAND NO. 219	65,086
MLTC PROGRAM SERVICES INC.	66,860
PETER BALLANTYNE CREE NATION	97,859
PRINCE ALBERT POLICE SERVICE	179,835
RECEIVER GENERAL FOR CANADA R.C.M.P.	95,076,801
SASKTEL - C.M.R.	100,000

Boards and Commissions (JU08)

Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION ....$	16,146,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADM LAREAU CONSULTING GROUP INC. ....$	87,547
ADNAM INFORMATION MANAGEMENT INC.	123,820
ANDREWS BENKO ELLIOTT HAWKINS PYLE MACISAAC	69,347
AUTORITE DES MARCHES FINANCIERS	51,125
BALFOUR MOSS	92,216
BERESH DEPOE CUNNINGHAM	187,132
BMO PURCHASE CARDS-JUSTICE	149,576
BORDEN HOLGATE LAW OFFICE	58,735
BRENNAN OFFICE PLUS	125,600
BTC PROFESSIONAL SERVICES CORP.	78,500
C. V. REPORTING SERVICES LTD.	55,732
CANADA LAW BOOK INC.	156,610
CARSWELL THOMSON PROFESSIONAL PUBLISHING	366,708
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	556,759
CHRISTAL CONSULTING INC.	95,497
COMPUTER ASSOCIATES CANADA LTD.	100,661
CREATIVE FIRE	90,745
CUELENAERE, KENDALL KATZMAN & WATSON	235,118
DATA GROUP OF COMPANIES	59,357
DELL CANADA INC.	569,545
DELTA BESSBOROUGH	60,967
EDS CANADA INC.	253,150
EMSON, DR. HARRY E.	108,053
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	77,977
FTR LIMITED	59,546
GRAND & TOY	58,642
HALYK KENNEDY KNOX	228,516
HEWLETT-PACKARD (CANADA) CO.	220,854
HOLT, WAYNE	59,741
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	147,237
INLAND AUDIO VISUAL LTD.	406,343
ISABELLE, KARA	80,908
KINDERSLEY DISTRICT CREDIT UNION	61,128
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	69,001
LA LOCHE COMMUNITY DEVELOPMENT CORPORATION	50,479
LAW SOCIETY OF SASKATCHEWAN	220,697
LEXISNEXIS CANADA INC.	89,933
LOCKYER, CAMPBELL	66,625
MACPHERSON, LESLIE & TYERMAN	1,743,736
MCDOUGALL GAULEY LLP	347,943
MCKERCHER, MCKERCHER & WHITMORE	175,421
MCLEAN, JOANNE C.	167,756
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	88,468
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	155,276
NORTH-WEST FRIENDSHIP CENTRE INC.	53,939
P.A.G.C. HOLDINGS INC.	139,281
PARKLAND PSYCHOLOGICAL SERVICES	117,357
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	137,640
PRINGLE & ASSOCIATES	199,109
QUEEN'S PRINTER REVOLVING FUND	84,969
RADISSON HOTEL SASKATOON	58,013
ROE & COMPANY	116,044
ROYAL BANK OF CANADA	120,200
ROYAL REPORTING SERVICES LTD.	250,584
SANDERSON BALICKI POPESCUL	67,171
SASKATCHEWAN PROPERTY MANAGEMENT	15,810,348
SASKTEL - C.M.R.	1,415,501
SHERATON CAVALIER HOTEL	55,432
SOFTWARE SPECTRUM CANADA LTD.	100,781
STC URBAN FIRST NATIONS SERVICES INC.	83,363
SUCCESS OFFICE SYSTEMS	62,632
TMC TECHNOLOGY MANAGEMENT CORPORATION	161,256
TRANSWEST AIR	601,565
UNIVERSITY OF REGINA	422,015
UNIVERSITY OF SASKATCHEWAN	60,401
WHITBREAD LAW OFFICE	55,133
WILSON, GARRETT	167,943
WITNESS/JUROR IMPREST ACCOUNT	154,123
WOLCH, HERSH	314,773
YORKTON TRIBAL ADMINISTRATION INC.	95,020

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

ELSTAD, JAMES ....$	142,500
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	427,429
QUEEN'S PRINTER REVOLVING FUND	125,145
REVESZ, EDWARD	87,500

Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY	$ (1,735,442)

Queen's Printer Revolving Fund

Revenue		$ 787,349
Expenses:		
Personal Services	$ 450,291	
Travel	4,076	
Goods and Services	287,487	
Other Expenses	(591)	741,263
Net Recovery		$ 46,086

Details of expenses for the Queens Printer Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

COOK, DUANE ALAN	$ 52,776
LUSTIG-MCEWEN, MARILYN	73,427

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	$ 91,165

Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

Central Management and Services (Subvote LA01)

Objective
To provide executive direction and centrally managed services including accommodations required for the delivery of the department's mandate. It also provides for the development and delivery of Balancing Work and Family programming and provides administrative services to the Labour Relations Board. It provides planning, policy analysis, research in support of labour programs, legislation, and federal-provincial initiatives; departmental activities; manages departmental communications activities, to inform and educate workers, employers, interest groups, students and the public about labour legislation and programs. It provides information technology support for departmental programs.

Program Delivery
The Branch provides executive direction, leadership and central administration, financial management to the department and the Labour Relations Board. It coordinates labour legislation; develops government policy on workplace issues; provides research and policy support for departmental legislative initiatives; maintains collective agreement files under *The Trade Union Act;* manages the communications program; provides information technology services; provides support for the Minimum Wage Board and Workers' Compensation Act of Review; develops policy for workers and employers to balance work and family demands.

Occupational Health and Safety (Subvote LA06)

Objective
Improved workplace health and safety.

Program Delivery
This program develops and supports the Workplace Responsibility System by helping workplaces establish occupational health committees and occupational health and safety (OHS) representatives, and providing them with training and assistance; improves compliance with health and safety standards through education and enforcement including on-site inspections; and provides OHS technical services in areas such as hygiene, ergonomics and radiation.

Labour Relations Board (Subvote LA04)

Objective
To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

Program Delivery
The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act, The Construction Industry Labour Relations Act* and *The Health Labour Relations Reorganization Act.* The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine union representatives. Panels of the Board conduct public hearing and issue written decisions. Its decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote LA07)

Objective
To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

Program Delivery
The Branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations

Labour Standards (Subvote LA03)

Objective
To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

Program Delivery
Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The Branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Worker's Advocate (Subvote LA08)

Objective
To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act.*

Program Delivery
The Office of the Worker's Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board.
The Office of the Worker's Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

Status of Women Office
(Subvote LA09)

Objective
To provide leadership and policy direction to government on issues that impact women.

Program Delivery
The Status of Women Office works in partnership with all other provincial government departments and the community to achieve the goal of equality for all Saskatchewan women.

Labour

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LA01)								
Executive Management	$ 533	$ 37	$ 5	$ 65	$	$	$	640
Communications	322	1	.....	74	.....	.....	.....	397
Planning and Policy	930	18	9	103	.....	.....	.....	1,060
Information Technology	275	.....	.....	214	11	.....	.....	500
Human Resource and Financial Services	371	17	.....	221	.....	.....	.....	609
Accommodation Services	.....	.....	.....	1,393	.....	.....	.....	1,393
Subvote Total	2,431	73	14	2,070	11	.....	.....	4,599
Occupational Health and Safety (LA06)	4,456	544	26	911	13	.....	.....	5,950
Labour Relations Board (LA04)	619	42	.....	99	.....	.....	.....	760
Labour Relations and Mediation (LA07)	377	58	.....	29	.....	.....	.....	464
Labour Standards (LA03)	1,804	98	.....	155	.....	.....	.....	2,057
Worker's Advocate (LA08)	481	6	.....	32	.....	.....	.....	519
Status of Women Office (LA09)	335	12	22	33	.....	.....	.....	402
Amortization of Capital Assets								
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	$ 10,503	$ 833	$ 62	$ 3,329	$ 24	$	$	14,751

(1) Includes communication expense of $230.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ADEDE, MARY	$	60,737
ALDERMAN, GEOFFREY M.		76,028
ALM, LES C.		69,196
ANTHONY, M. RAYMOND		60,976
ARGUE, NEIL S.		58,761
ARNOTT, KENNETH N.		59,407
BALDWIN, MELANIE		73,922
BARSI, L. SHAWNA		51,618
BEAUREGARD, MONIQUE		52,120
BECKER, ERNEST		96,789
BENOIT, DENIS W.		50,339
BIHUN, GLENNIS		77,636
BIRD, MARILYN		60,737
BOKITCH, CORINNE E.		136,853
BOWERS, PATRICK		58,761
BOYD, JOHN F.		96,800
BRAUN, DONNA M.		64,977
BROOKS, FRANK		58,761
BROOMAN, GLEN R.		58,761
BROWN, GARY		81,183
BURWOOD, SHELLEY LEE		76,028
BYERS, RONALD W.		53,417
CHURCHMAN, ELKE		66,464
COSHAN, RITA K.		84,048
CRAIK, WILLIAM G.		137,106
CROCKER, NEIL		89,483
CUDDINGTON, FREDERICK H.		83,313
DANIELSON, RON L.		58,761
DEMERAIS, DARYL.		58,761
DERMODY, BRENDA		54,216
DETHARET, MICHEL R.		78,034
DUNKLE, ANDREA E.		57,814
DYBWAD, HALLGEIR ERLING		76,028
ECKERT, KEVIN J.		51,510
FABIAN, JENNIFER E.		76,028
FENGSTAD, NORMAN R.		94,906
FERGUSON, GREGORY S. J.		50,824
FLEMING, ROBERT		53,417
FORSETH, DOUGLAS W.		96,247
GODFREY, KELLY		58,774
GORDON, BRENT E.		58,761
GREENE, ERIC JOHN		95,288
GRITTNER, KALEB L.		59,557
HALIFAX, MARGARET		82,135
HARRISON, ALLEN K.		58,382
HEISLER, CAROLYN S.		57,837
HENDERSON, LORI A.		82,135
HUNT, MEGAN		57,077
JABLAN, GORAN		76,028
KEEPING, JOHN A.		59,322
KEIL, JAMES ROBERT		52,079
KUNTZ, KEVIN M.		69,003
LANGEN, TREVOR		65,419
LOYNS, KAREN		58,761
MARTIN, JUDITH		92,985
MATKOWSKI, WALTER J.		97,794
MCKAY, TERRY R.		58,761
MCLEAN, CATHERINE		51,510
MCQUARRIE, DALLAS V.		63,099
MCRORIE, GLEN L.		82,135
MESENCHUK, WAYNE		56,158
MEYER, KIM		58,761
MILLER, DALE C.		56,178
MILO, DAVID S.		58,843
MINER, KELLY D.		73,716
MOLTER, GERALD J.		76,101
MORRISH, COLIN R.		76,028
NEILSEN, LESLIE		55,495
NICOL, JAMES AINSLEY		107,698
OGRAM, DAVID GEORGE		76,028
OLEKSYN, OLI O.		58,761
OOMS, MAUREEN		58,694
OSTRANDER, GREGORY JOHN		58,426
PALASZ, FILIP A.		59,337
PARENTEAU, PATRICIA L.		71,671
PARROTT, DANIEL P.		53,417
PERSRAM, CARA D.		58,686
POINTER, JEAN B.		58,761
POOLE, LINDA E.		53,417
POSTMA, ROBERT		58,802
QUINNEY, V. GAIL		56,097
REINE, ALLAN		58,761
RICHARDS, GUY		56,708
ROMANIUK, GAIL R.		57,044
ROSS, ROBERT M. D.		91,375
SANTHA, DOUGLAS D.		58,461
SAUM, JOHN D.		57,570
SCHWAB, BRIAN L.		85,969
SEDGWICK, CAROLE D.		58,761
SEIBEL, JAMES E.		108,780
SHAW, BRIAN L.		60,737
SMALE, MARLENE O.		58,761
SMITH, MALCOLM D.		58,761
SPASIC, LJUBISA		50,082
STEIDL, MARJORIE		53,417
STILBORN, HARRY E.		58,761
TIEFENBACH, WAYNE		86,327
TOMKINS, JAMES		62,998
WALKER, ALLAN		100,566
WALL, GEORGE		76,028
WALLS, JANIS L.		73,891
WEBSTER, STEPHEN T.		75,606
WELLSCH, MARY ELLEN		90,331
WESSELS, SHELLY M.		54,657
WIHAK, CHRISTOPHER J.		53,417
WILKEN, MARILYN		53,417
WOOLEY, HERBERT C.		82,135
ZBOROSKY, ANGELA D.		97,581

Travel

Ministers' Travel

BEATTY, HON. JOAN S.	$	457
FORBES, HON. DAVID G.		2,479
HIGGINS, HON. DEBRA E.		18,565

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALLIED PRINTERS LTD.	$	69,472
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE		62,167
SASKATCHEWAN PROPERTY MANAGEMENT		1,759,498
SASKTEL - C.M.R.		248,548
UNIVERSITY OF SASKATCHEWAN		148,581
WAWRYK ASSOCIATES LTD.		55,394

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Learning (Vote 5)

The mandate of the Department is to advance the social, economic and personal well-being of Saskatchewan people. This is accomplished through the leadership and support programs from Early Childhood Development, through Pre-Kindergarten to Grade 12, to technical training and post-secondary education and public library services. The Department provides responsive leadership to meet the learning and development needs of Saskatchewan children, youth and adults, and to meet the employment needs of the Provincial labour market.

Central Management and Services (Subvote LR01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, quality assurance, program evaluation, communications and other operational services that include head office accommodation required for the delivery of the department's mandate.

Program Delivery
This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, information technology infrastructure support and human resources. It also provides payments to Property Management for office accommodation and mail services, records management and minor renovation service.

Post-Secondary Education (Subvote LR11)

Objective
To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education, skills training and trades certification. It also provides operating, research and capital transfer payments to universities, technical institutions and regional colleges.

Program Delivery
This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute, the Saskatchewan Institute of Applied Science and Technology (SIAST), and the Apprenticeship and Trade Certification Commission as well as funding for construction and renovations at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

K-12 Education (Subvote LR03)

Objective
To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services and career development supports.

Program Delivery
This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

E-Learning (Subvote LR10)

Objective
To provide financial and administrative support and leadership in the development and implementation of technology enhanced learning in collaboration with K-12 and post-secondary sector partners.

Program Delivery
This program provides financial and administrative support and leadership in the development and delivery of multi-media courses and of web-based resources, and supports the building of capacity in the use of technology across the K-12 and post-secondary sectors.

Training Programs (Subvote LR12)

Objective
To provide financial, program and administrative support for the development, delivery and evaluation of literacy, basic education, and skills training. It also provides financial support for interprovincial agreements and labour market planning and information activities.

Program Delivery
This program provides administrative support and delivery for various training programs and services, including JobStart/Future Skills program, literacy, basic education and skills training. It also provides administrative support for the Labour Market Development Agreement.

Student Support Programs (Subvote LR13)

Objective
To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan and Saskatchewan bursaries programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

Program Delivery
This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Saskatchewan Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Provincial Interest Relief, Provincial Training Allowance, Apprenticeship Training Allowance as well as employability assistance for people with disabilities.

Provincial Library (Subvote LR15)

Objective
To develop the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to

information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery
Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Early Childhood Development
(Subvote LR08)

Objective
To provide for the early childhood learning opportunities program component of the Province's Early Childhood Development strategy. This component provides for community based pre-kindergarten programs and parent education and training on child development issues.

Program Delivery
This program provides funding for the early childhood learning opportunities program component including community based pre-kindergarten programs and parent education and training on childhood issues.

Education Property Tax Relief
(Subvote LR09)

Objective
To provide for the two-year education property tax relief program to offset the reduction in school divisions' property tax revenue.

Program Delivery
This program provides funding for the two-year education property tax relief program to offset the reduction in school divisions' property tax revenue.

Teachers' Pensions and Benefits
(Subvote LR04)

Objective
To provide pensions and benefits for teachers.

Program Delivery
The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation on behalf of its members. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Early Learning and Child Care
(Subvote LR14)

Objective
To provide for initial implementation costs of the Early Learning and Child Care initiative, funded through the federal-provincial Bilateral Agreement.

Program Delivery
This program provides funding for administrative support, policy development and programs to support the Early Learning and Child Care Initiative.

Learning

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LR01)								
Executive Management	$ 1,156	$ 140	$ 1	$ 154	$	$	$	1,451
Central Services	4,488	126	.....	4,853	2,854	.....	.....	12,321
Accommodation Services	.....	34	.....	5,573	699	.....	.....	6,306
Subvote Total	5,644	300	1	10,580	3,553	.....	.....	20,078
Post-Secondary Education (LR11)								
Operational Support	1,688	91	.....	384	.....	9	.....	2,172
Universities, Federated and Affiliated Colleges and Educational Agencies	.....	.....	254,545	.....	.....	.....	.....	254,545
Saskatchewan Centennial University Tuition Grant	.....	.....	.....	.....	.....	.....	.....	.....
Saskatchewan Universities - Urban Parks	.....	.....	882	.....	.....	.....	.....	882
Saskatchewan Institute of Applied Science and Technology - Operating	.....	.....	74,243	.....	.....	.....	.....	74,243
Saskatchewan Institute of Applied Science and Technology - Accommodation Services	.....	.....	23,523	.....	.....	.....	.....	23,523
Regional Colleges	.....	.....	16,847	.....	.....	.....	.....	16,847
Post-Secondary Capital Transfers	.....	.....	126,475	.....	.....	.....	.....	126,475
Apprenticeship and Trade Certification Commission	.....	.....	10,498	.....	.....	.....	.....	10,498
Innovation and Science Fund	.....	.....	9,850	.....	.....	.....	.....	9,850
Subvote Total	1,688	91	516,863	384	.....	9	.....	519,035
K-12 Education (LR03)								
Operational Support	3,431	284	.....	761	.....	.....	.....	4,476
School Operating	1,129	106	546,007	5,176	.....	54	.....	552,472
School Division Restructuring	.....	.....	8,365	135	.....	.....	.....	8,500
School Capital Transfers	.....	.....	42,328	.....	.....	.....	.....	42,328
School Capital - Debenture Interest Payments	.....	.....	88	.....	.....	.....	.....	88
Curriculum and Instruction	2,228	197	.....	634	.....	.....	.....	3,059
Regional Services	4,748	354	230	1,665	.....	13	.....	7,010
Official Minority Language Office	1,212	147	4,722	282	.....	2	.....	6,365
Educational Agencies	.....	.....	475	188	.....	.....	.....	663
Subvote Total	12,748	1,088	602,215	8,841	.....	69	.....	624,961
E-Learning (LR10)								
Operational Support	1,136	85	.....	139	.....	.....	.....	1,360
Technology Enhanced Learning	.....	.....	4,933	.....	.....	.....	.....	4,933
Secondary Level Digital Learning	8	23	.....	93	.....	.....	.....	124
Correspondence School Revolving Fund - Subsidy	.....	.....	.....	.....	.....	406	.....	406
Correspondence School Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	(149)	.....	(149)
Subvote Total	1,144	108	4,933	232	.....	257	.....	6,674
Training Programs (LR12)								
Operational Support	1,179	60	.....	423	.....	2	.....	1,664
JobStart-Future Skills	.....	.....	14,528	2	.....	.....	.....	14,530
Northern Skills Training	.....	.....	1,685	611	.....	.....	.....	2,296

Basic Education and Literacy	.....	.....	13,393	.....	.....	.....	.....	13,393
Labour Market Information	.....	12	907	586	.....	.....	.....	1,505
Interprovincial Agreements	.....	.....	1,086	.....	.....	.....	.....	1,086
Subvote Total	1,179	72	31,599	1,622	.....	2	.....	34,474
Student Support Programs (LR13)								
Operational Support	4,801	33	.....	944	.....	.....	.....	5,778
Saskatchewan Student Aid Fund	.....	.....	16,858	.....	.....	.....	.....	16,858
Provincial Training Allowance	.....	.....	20,053	3	.....	.....	.....	20,056
Apprenticeship Training Allowance	.....	.....	1,336	.....	.....	.....	.....	1,336
Employability Assistance for People with Disabilities	.....	.....	5,438	8	.....	.....	.....	5,446
Subvote Total	4,801	33	43,685	955	.....	.....	.....	49,474
Provincial Library (LR15)	1,252	31	7,405	305	.....	.....	.....	8,993
Early Childhood Development (LR08)	393	21	2,321	287	.....	.....	.....	3,022
Education Property Tax Relief (LR09)	.....	.....	50,564	442	.....	.....	.....	51,006
Teachers' Pensions and Benefits (LR04)								
Teachers' Superannuation Commission	528	25	2	703	.....	.....	.....	1,258
Teachers' Superannuation Plan (Statutory)	.....	.....	95,632	.....	.....	.....	.....	95,632
Teachers' Group Life Insurance (Statutory)	.....	.....	1,447	.....	.....	.....	.....	1,447
Teachers' Dental Plan	.....	.....	8,356	.....	.....	.....	.....	8,356
Saskatchewan Teachers' Retirement Plan (Statutory)	.....	.....	36,045	.....	.....	.....	.....	36,045
Teachers' Extended Health Plan	.....	.....	12,491	.....	.....	.....	.....	12,491
Subvote Total	528	25	153,973	703	.....	.....	.....	155,229
Amortization of Capital Assets (LR16)								
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 29,377**	**$ 1,769**	**$ 1,413,559**	**$ 24,351**	**$ 3,553**	**$ 337**	**$ .....**	**$ 1,472,946**

(1) Includes communication expense of $1,057.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABERNETHY, KATHY J.	$ 71,104
ADAMS, SHELLEY	78,475
ADENEY, ROBIN	56,211
AMENDT, TED	67,722
AMUNDRUD, SUSAN J.	97,792
ANDERSON, BEVERLY	78,475
ANDRIE, BARRY ROBERT	63,368
ARCHAMBAULT, RENE W.	100,636
ARIE, JULIE K.	56,439
ARNOTT, DARYL	78,475
AST, HARLEY J.	52,335
ATKINSON, CHRIS	75,434
AUSTIN, JEREMY	53,933
BACK, WAYNE J.	95,138
BAKAY, GEORGE	116,923
BALAS, DONNA	78,475
BALL, MARGARET	73,702
BARNARD, DAVID S.	94,070
BARTH, JOY	61,073
BASHUTSKI, CHERYL	61,027
BASLER, ELLEN L.	51,510
BAST, FRANCES	86,880
BATEMAN, PATTI	63,564
BEATON, GERALD	77,875
BECKER, WENDY	63,126
BECKIE, ROSEMARY	78,475
BECKMAN, LORRAINE JEAN	73,922
BENNETT, MELISSA	57,868
BIFFART, WANDA	95,138
BIRNS HAHN, MICHELE	59,938
BISS, JOHN WILLIAM	77,353
BLASER-FIDDLER, LINDA L.	74,831
BLOOR CAVERS, TAMMY C.	81,810
BOURASSA, EDWARD J.	78,475
BOYER, JOAN	88,888
BROTZELL, CLARK	72,735
BROWNLEE, BRENT	83,080
CAMERON, BRYNN DELEE	87,895
CAMPBELL, JOYLENE	88,910
CARDOSO, REYNALDO A. S.	51,073
CARLSON, LARRY CURTIS	53,678
CHELL, THOMAS E.	95,138
CHERNEY, DARCY A.	72,914
CHOW, MARIA	78,475
CHRISTIANSEN, KYLA	72,740
CHURKO, MARY ANN	74,411
CHURSINOFF, ROY W.	92,109
COLIN, JENNIFER	69,195
CONROY, PAUL	51,890
CORBY, ELEANOR	78,475
CORMIER, JUDY	78,475
CRASWELL, GERALD R. L.	85,476
CUNNINGHAM, ROBERT C.	112,604
D'ALMEIDA, ESTELLE	74,771
DIDOWYCZ, MARY LORRAINE	60,948
DITSON, DON	74,692
DORNSTAUDER, GORDON M.	70,261
DUESTERBECK, FLORENCE	56,663
DUFFEE, LOIS G.	95,138
DUPERREAULT, JEAN	79,132
DURNFORD, BONNIE R.	147,723
EDEN, GLENDA	66,976
EIDSNESS, BRENT W.	59,821
ELLIOTT, DEAN	79,128
ERHARDT, PATRICIA ANNE	71,104
FAGNOU, MARIE R.	50,042
FALLOWS, TRINA	88,251
FELTIN, KENNETH	80,743
FERGUSON, TAMMY	78,475
FINLAYSON, DOROTHY	92,025
FISOWICH, BETTY	65,046
FLETCHER, DANIEL	78,475
FUHRO, LAURIE N.	52,072
GABORA, SHARON	77,575
GAREAU, SIMONE	86,523
GATIN, LAUREEN Y.	59,872
GAUTHIER, LILIANE	78,475
GAUVIN, LUCIE	83,080
GELECH, DENISE	56,663
GINGRAS, DIANE HEATHER	73,455
GLASS, ROSANNE C.	94,070
GRAHAM, TERRY G.	75,843
GRAY, JANET I.	74,611
GRAY, RODERICK C.	56,882
GRESCHNER, KELVIN J.	96,366
HAMBLIN, CATHERINE F.	78,475
HAMER, ROSE-ANN	76,756
HAMILL, BRIAN R.	81,464
HANCOCK, KATHY J.	67,130
HASE, TIMOTHY D.	52,879
HAZEN, EDITH R.	86,880
HENDERSON, KAREN M. S.	77,748
HEPP, KEN	67,201
HEPPELLE, PAUL F.	63,488
HERBACK, SHANNON G.	52,427
HESKA-WILLARD, DARLENE	83,080
HILL, CARLA	54,922
HILL, GLADYS MAE	70,456
HINDLEY, JOSEPH R.	71,104
HOIUM, DONALD WILLIAM	97,329
HOLOWACHUK, CAROL A.	52,957
HOLTVOGT-BRIENS, JOLENE	73,790
HRYNKIW, CRANDALL J.	95,138
HUNTINGTON, BEVERLEY	84,453
HURKALA, ANNETTE	56,548
INNES, STEVE J.	73,747
IVANOCHKO, ROBERT	51,510
JACKSON, LINDA J.	70,432
JAMESON, BRENDA L.	61,079
JENKINS, MARILYN	78,527
JOHNSON, RICK	87,895
JOHNSTON, DANIEL	77,864
KALCSITS, SUSAN	53,823
KOKOTAILO, TERESA	58,509
KOWALYSHYN, SHARON	72,072
KRAMER, CHARLENE A.	56,663
KRAWETZ, DONNA A.	71,374
L'HEUREUX, LAURIE LEE	53,527
LAKE, GARY R.	51,227
LAWRENCE, GREG T.	71,882
LAWSON, RON	71,141
LIPINSKI, ERNEST	83,080
LIPP, MARGARET	111,475
LOEWEN, DELORES	58,516
LUDWIG, F. JAMES	71,671
LYONS, WANDA	81,112
MA, JUN	54,335
MACMURCHY, CAROLINE M. J.	54,033
MAGER, SHERRY	55,853
MARCHILDON, GERALD	76,127
MARCHILDON, MONIQUE	67,301
MARCHILDON, NICOLE J.	52,955
MARCHINKO, MARJORIE	66,952
MARINOS, LEONARD MARK	52,665
MARKESTEYN, SHARON	75,760
MARTIN, ARMAND R.	94,070
MARTYNIUK, MYRNA K.	90,237
MCCREARY, GILLIAN	113,575
MCELREE, G WAYNE	55,081
MCKEE, DARREN O.	82,919
MCLEAN, JACQUIE	87,307
MCLEOD, JAMES A. D.	69,164
MCPHERSON, EDWARD G.	55,492
MELLOR, NAOMI JULIA	81,953
MEREDITH, GEORGE	62,330

MICHAUD, LEANNE	53,046
MICHAUD, MARCEL	70,456
MIKULSKY, WALTER A.	58,601
MILES, LEANNE C.	65,513
MILLARD, DONALD BRUCE	72,394
MOCK, KIM GORDON	70,835
MORRISSETTE, MARGARET	74,824
MUNROE, COLIN D.	53,715
NAGY, EDITH M.	94,070
NAMETH, DAN A.	54,540
NEILL, DIANE V.	76,756
NEMETH, VAUGHN	59,063
NICHOLSON, JUDY L.	50,042
NIELSEN, JOAN I.	88,910
O'BYRNE, CATHERINE G.	56,663
OLIVER, LYNDA	78,475
OSBORNE, BARBARA J.	76,756
PANDYA, RUPEN	81,923
PARBST, LAURENE A.	55,847
PAWLIW, RICHARD A.	96,228
PELLERIN, ROSANNE B.	70,935
PENNER, MAXINE	78,475
PEYKOV, PAVEL	53,141
PRENTICE, WILLIAM	78,475
PROKOPCHUK, NADIA	78,475
PRYSTAY, SANDRA	78,475
QUENNELL, MICHAEL	72,487
QUEWEZANCE, MAYNARD	57,270
RAINVILLE, MARIO J.	67,301
RAMAYYA, PENUMAKA D.	80,654
RANKIN, AMY	51,397
RICHTER, DARYL ARTHUR	59,868
RIEGER, DUANE E.	80,829
ROBERTSON, COLLETTE	68,184
ROBINSON, LORRAINE	60,700
ROLUFS, MARTY	57,790
ROUNCE, ANDREA	60,177
RUNNELLS, JANICE	68,566
RUSSELL, D. GAIL	82,315
RUSSELL, GALE	79,840
SADOWSKI, CALVIN	56,663
SAKON, T. MARIE	68,566
SALLOUM, BRADY S.	100,566
SAUNDERS, GAIL	72,522
SAVAGE, JOHN JAMES	70,832
SEIFERLING, JAMES JOSEPH	83,080
SEIFERLING, MARY E.	86,673
SELBY, DEANNA R.	50,189
SENYK, STEPHEN THEODORE	59,869
SHANNON, DIANNE B.	50,389
SHEPHERD, GARY	66,261
SING CHIN, GERALD	81,824
SKULMOSKI, MURRAY A.	75,437
SMITH, LINDA	100,566
STECYK, BONNIE L.	59,962
STEDWILL, KATHERINE M.	81,068
STEEVES, LARRY	77,578
STOCKS, JANICE M.	68,566
STORLE, KRISTINE	65,730
TAFELMEYER, MARLYS F.	87,442
THERIAULT, AMELIE	57,243
THOMAS, PHYLLIS A.	70,655
THOMPSON, DARLENE FAY	95,138
THURGOOD SAGAL, JANE DIANE	94,070
TODD, CHRIS	72,471
TOLES, BRENT	78,475
TUNNEY, KEVIN J.	86,237
VEITENHEIMER, KEVIN R.	86,880
WAGNER, NELSON	90,856
WHITE, JOAN	62,156
WILLIAMS, MYRNA	66,464
WILSON, TERESA	80,788
WOLFF-MCINTYRE, NANCY C.	61,038
WOLOSHYN, DONNA M.	63,488
WOSMINITY, KIRK	64,522
WRIGHT, WENDY E.	71,104
YUZDEPSKI, SHARON	85,701
ZEREBECKY, GEORGE G.	78,475

Travel

Ministers' Travel

ATKINSON, HON. PATRICIA	$ 9,787
HIGGINS, HON. DEBRA E.	7,435
THOMSON, HON. D. ANDREW	34,331

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Post-Secondary Education (LR11)

Universities, Federated and Affiliated Colleges and Educational Agencies

BRIERCREST FAMILY OF SCHOOLS	$ 136,100
CAMPION COLLEGE	2,379,200
CENTRAL PENTECOSTAL COLLEGE	99,300
FIRST NATIONS UNIVERSITY OF CANADA	3,207,373
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES.	3,463,006
LUTHER COLLEGE UNIVERSITY	2,340,400
LUTHERAN THEOLOGICAL SEMINARY	146,900
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC.	2,117,200
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	162,403
ST. ANDREW'S COLLEGE	74,500
ST. PETER'S COLLEGE	743,400
ST. THOMAS MORE COLLEGE	4,270,000
UNIVERSITY OF REGINA	63,153,069
UNIVERSITY OF SASKATCHEWAN	172,209,070

Saskatchewan Universities - Urban Parks

UNIVERSITY OF REGINA	$ 251,000
UNIVERSITY OF SASKATCHEWAN	631,000

Saskatchewan Institute of Applied Science and Technology - Operating

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	$ 74,243,000

Saskatchewan Institute of Applied Science and Technology - Accommodation Services

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	$ 23,523,000

Regional Colleges

ASSOCIATION OF SASKATCHEWAN REGIONAL COLLEGES	$ 84,871
CARLTON TRAIL REGIONAL COLLEGE	1,517,582
CUMBERLAND REGIONAL COLLEGE	1,386,206
CYPRESS HILLS REGIONAL COLLEGE	1,740,554
DUMONT TECHNICAL INSTITUTE	553,772
NORTH WEST REGIONAL COLLEGE	2,524,157
NORTHLANDS COLLEGE	3,862,686
PARKLAND REGIONAL COLLEGE	1,732,292
PRAIRIE WEST REGIONAL COLLEGE	1,417,622
SOUTHEAST REGIONAL COLLEGE	2,027,246

Post-Secondary Capital Transfers

CYPRESS HILLS REGIONAL COLLEGE	$ 168,000
NORTH WEST REGIONAL COLLEGE	163,000
NORTHLANDS COLLEGE	64,556
PRAIRIE WEST REGIONAL COLLEGE	180,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,800,000
SOUTHEAST REGIONAL COLLEGE	146,782
ST. PETER'S COLLEGE	200,000
UNIVERSITY OF REGINA	5,017,900
UNIVERSITY OF SASKATCHEWAN	118,619,100

Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	$ 10,498,000

Innovation and Science Fund

UNIVERSITY OF REGINA	$ 136,765
UNIVERSITY OF SASKATCHEWAN	9,713,235

K-12 Education (LR03)

School Operating

ASPEN GROVE SCHOOL DIVISION NO. 144	$ 2,201,400
ATHOL MURRAY COLLEGE OF NOTRE DAME	885,499
BATTLE RIVER SCHOOL DIVISION NO. 60	225,346
BATTLEFORDS SCHOOL DIVISION NO. 118	7,976,133
BIGGAR SCHOOL DIVISION NO. 50	1,889,889
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	65,192,043
BORDERLAND SCHOOL DIVISION NO. 68	1,064,767
CANADIAN COPYRIGHT LICENSING AGENCY	396,925
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	65,000
CHINOOK SCHOOL DIVISION NO. 211	2,905,199
CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212	2,629,924
CREIGHTON SCHOOL DIV. NO. 111	3,117,286
DAVIDSON SCHOOL DIVISION NO. 31	698,054
DIVISION SCOLAIRE FRANCOPHONE NO. 310	13,371,819
EASTEND SCHOOL DIVISION NO. 8	383,385
EASTLAND LAKES SCHOOL DIVISION NO. 120	4,014,912
ENGLEFELD PROTESTANT SEPARATE SCHOOL DIVISION NO. 132	763,663
ESTEVAN COMPREHENSIVE SCHOOL BOARD	418,762
ESTEVAN RURAL SCHOOL DIVISION NO. 62	71,571
ESTEVAN SCHOOL DIVISION NO. 95	2,916,833
ESTON-ELROSE SCHOOL DIVISION NO. 33	66,650
FLIN FLON SCHOOL DIV. NO. 46	227,866
GOLDEN PLAINS SCHOOL DIVISION NO. 124	931,826
GOOD SPIRIT SCHOOL DIVISION NO. 204	6,177,878
GRAY SCHOOL DIVISION NO. 101	105,229
HERBERT SCHOOL DIVISION NO. 79	574,013
HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 140	3,592,361
HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 22	9,992,518
HORIZON SCHOOL DIVISION NO. 205	5,695,124
HUDSON BAY SCHOOL DIVISION NO. 52	2,223,149
HUMBOLDT R.C.S.S. DIVISION NO. 15	1,202,633
HUMBOLDT RURAL SCHOOL DIVISION NO. 47	3,091,563
HUMBOLDT SCHOOL DIVISION NO. 104	1,467,487
ILE A LA CROSSE SCHOOL DIVISION NO. 112	4,471,433
KINDERSLEY SCHOOL DIVISION NO. 34	1,236,731
LAKEVIEW SCHOOL DIVISION NO. 142	4,732,329
LANDSWEST SCHOOL DIVISION NO. 123	222,665
LANIGAN SCHOOL DIVISION NO. 40	83,598
LEADER SCHOOL DIVISION NO. 24	66,577
LIVING SKY SCHOOL DIVISION NO. 202	4,361,544
LLOYDMINSTER R.C.S.S. DIVISION NO. 89	2,531,600
LLOYDMINSTER SCHOOL DIVISION NO. 99	3,246,781
LUTHER COLLEGE UNIVERSITY	1,701,052
LUTHERAN COLLEGIATE BIBLE INSTITUTE	408,429
M. G. MEDIA GROUP INC.	526,097
MAPLE CREEK SCHOOL DIVISION NO. 17	99,323
MEADOW LAKE SCHOOL DIVISION NO. 66	7,177,886
MELFORT TIGER LILY SCHOOL DIVISION NO. 100	5,017,993
MELVILLE COMPREHENSIVE SCHOOL BOARD	183,670
MELVILLE-DEER PARK SCHOOL DIVISION NO. 143	1,877,964
MOOSE JAW SCHOOL DIV. NO. 1	10,046,764

MOOSOMIN SCHOOL DIVISION NO. 9	848,042
MULTITYPE DATABASE LICENSING FUND	156,000
NIPAWIN SCHOOL DIVISION NO. 61	5,346,203
NORTH EAST SCHOOL DIVISION NO. 200	6,918,572
NORTH WEST R.C.S.S. DIVISION NO. 16	12,833,039
NORTHERN LIGHTS SCHOOL DIV. NO. 113	36,031,888
NORTHWEST SCHOOL DIVISION NO. 203	3,532,463
OFFICE OF THE TREATY COMMISSIONER	50,000
OUTLOOK SCHOOL DIVISION NO. 32	1,658,260
PARKLAND SCHOOL DIVISION NO. 63	4,061,576
PENSE SCHOOL DIVISION NO. 98	166,233
POTASHVILLE SCHOOL DIVISION NO. 80	1,967,011
PRAIRIE SOUTH SCHOOL DIVISION NO. 210	7,302,353
PRAIRIE SPIRIT SCHOOL DIVISION NO. 206	9,122,337
PRAIRIE VALLEY SCHOOL DIVISION NO. 208	4,853,033
PRAIRIE WEST SCHOOL DIVISION NO. 75	516,625
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	110,128
PRINCE ALBERT R.C.S.S. DIVISION NO. 6	15,013,516
QU'APPELLE VALLEY SCHOOL DIVISION NO. 139	8,156,304
RANCH EHRLO SOCIETY	1,878,271
RED COAT TRAIL SCHOOL DIVISION NO. 69	1,666,043
REGINA R.C.S.S. DIVISION NO. 81	34,804,240
ROSETOWN SCHOOL DIVISION NO. 43	98,566
ROSTHERN JUNIOR COLLEGE	488,206
SASK CENTRAL SCHOOL DIVISION NO. 121	2,551,963
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	1,625,000
SASKATCHEWAN ASSOCIATION OF SCIENCE FAIRS	55,000
SASKATCHEWAN COMMUNICATIONS NETWORK	809,924
SASKATCHEWAN PROPERTY MANAGEMENT	3,752,795
SASKATCHEWAN RIVERS SCHOOL DIVISION NO 119	21,254,569
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	11,240,469
SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49	13,150,265
SASKATOON (EAST) SCHOOL DIVISION NO. 41	3,008,046
SASKATOON (WEST) SCHOOL DIVISION NO. 42	4,572,637
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	46,066,365
SHAUNAVON SCHOOL DIVISION NO. 71	832,921
SOURIS MOOSE MOUNTAIN SCHOOL DIVISION NO. 122	318,697
SOUTH CENTRAL SCHOOL DIVISION NO. 141	90,642
SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209	3,572,803
ST. ANGELA'S ACADEMY	72,511
ST. GABRIEL'S R.C.S.S. DIVISION NO. 23	483,028
ST. HENRY'S R.C.S.S. DIVISION NO. 5	904,178
ST. PAUL'S R.C.S.S. DIV NO. 20	51,817,512
SUN WEST SCHOOL DIVISION NO. 207	2,281,102
SUNRISE SCHOOL DIVISION NO. 145	2,904,720
SWIFT CURRENT COMPREHENSIVE HIGH SCHOOL	576,897
SWIFT CURRENT SCHOOL DIVISION NO. 94	3,496,024
THEODORE CATHOLIC SCHOOL DIVISION NO. 138	231,184
THUNDER CREEK SCHOOL DIVISION NO. 78	2,240,944
TISDALE SCHOOL DIVISION NO. 53	3,103,276
TURTLEFORD SCHOOL DIVISION NO. 65	344,720
UNIVERSITY OF REGINA	121,251
WAKAW SCHOOL DIVISION NO. 48	1,490,243
WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL	245,162
YORK SCHOOL DIVISION NO. 36	5,708,009
YORKTON R.C.S.S. DIVISION NO. 86	4,790,181

School Division Restructuring

CHINOOK SCHOOL DIVISION NO. 211	$ 743,965
CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212	198,871
GOOD SPIRIT SCHOOL DIVISION NO. 204	578,846
HORIZON SCHOOL DIVISION NO. 205	601,171
LIVING SKY SCHOOL DIVISION NO. 202	445,893
NORTH EAST SCHOOL DIVISION NO. 200	683,727
NORTHWEST SCHOOL DIVISION NO. 203	421,327
PRAIRIE SOUTH SCHOOL DIVISION NO. 210	791,247
PRAIRIE SPIRIT SCHOOL DIVISION NO. 206	548,308
PRAIRIE VALLEY SCHOOL DIVISION NO. 208	561,089
SASK CENTRAL SCHOOL DIVISION NO. 121	53,247
SASKATCHEWAN RIVERS SCHOOL DIVISION NO 119	59,153
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	617,718
SASKATOON (WEST) SCHOOL DIVISION NO. 42	52,748
SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209	819,818
ST. PAUL'S R.C.S.S. DIV NO. 20	165,209
SUN WEST SCHOOL DIVISION NO. 207	669,710

School Capital Transfers

CHINOOK SCHOOL DIVISION NO. 211	$ 932,573
CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212	378,107
DIVISION SCOLAIRE FRANCOPHONE NO. 310	1,652,796
GOLDEN PLAINS SCHOOL DIVISION NO. 124	72,713
GOOD SPIRIT SCHOOL DIVISION NO. 204	86,032
HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 140	481,218
HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 22	128,642

HORIZON SCHOOL DIVISION NO. 205	82,663
HUMBOLDT RURAL SCHOOL DIVISION NO. 47	410,466
HUMBOLDT SCHOOL DIVISION NO. 104	55,351
ILE A LA CROSSE SCHOOL DIVISION NO. 112	2,928,159
KINDERSLEY SCHOOL DIVISION NO. 34	59,715
LAKEVIEW SCHOOL DIVISION NO. 142	323,412
LANDSWEST SCHOOL DIVISION NO. 123	125,106
LIVING SKY SCHOOL DIVISION NO. 202	314,355
LUTHER COLLEGE UNIVERSITY	176,254
MEADOW LAKE SCHOOL DIVISION NO. 66	221,919
MELFORT TIGER LILY SCHOOL DIVISION NO. 100	376,293
MOOSE JAW SCHOOL DIV. NO. 1	118,709
NIPAWIN SCHOOL DIVISION NO. 61	400,000
NORTH EAST SCHOOL DIVISION NO. 200	119,233
NORTH WEST R.C.S.S. DIVISION NO. 16	104,934
NORTHERN LIGHTS SCHOOL DIV. NO. 113	6,181,372
NORTHWEST SCHOOL DIVISION NO. 203	356,394
PARKLAND SCHOOL DIVISION NO. 63	510,772
POTASHVILLE SCHOOL DIVISION NO. 80	424,312
PRAIRIE SOUTH SCHOOL DIVISION NO. 210	155,210
PRAIRIE SPIRIT SCHOOL DIVISION NO. 206	535,689
PRAIRIE VALLEY SCHOOL DIVISION NO. 208	65,194
PRINCE ALBERT R.C.S.S. DIVISION NO. 6	258,465
QU'APPELLE VALLEY SCHOOL DIVISION NO. 139	449,703
REGINA R.C.S.S. DIVISION NO. 81	152,813
SASK CENTRAL SCHOOL DIVISION NO. 121	277,500
SASKATCHEWAN RIVERS SCHOOL DIVISION NO 119	2,359,826
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	472,800
SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49	2,800,000
SASKATOON (EAST) SCHOOL DIVISION NO. 41	107,830
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	12,672,659
SHAUNAVON SCHOOL DIVISION NO. 71	72,946
SOUTH CENTRAL SCHOOL DIVISION NO. 141	70,403
SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209	174,853
ST. PAUL'S R.C.S.S. DIV NO. 20	4,052,754
SUN WEST SCHOOL DIVISION NO. 207	304,523
TISDALE SCHOOL DIVISION NO. 53	255,200

School Capital - Debenture Interest Payments

TISDALE SCHOOL DIVISION NO. 53	$ 52,165

Official Minority Language Office

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	$ 288,128
ASSOCIATION DES PARENTS FRANSASKOIS	90,000
ASSOCIATION JEUNESSE FRANSASKOISE INC.	62,000
COLLEGE MATHIEU	165,000
CONSEIL CULTUREL FRANSASKOIS	75,100
DIVISION SCOLAIRE FRANCOPHONE NO. 310	1,907,179
NORTHERN LIGHTS SCHOOL DIV. NO. 113	130,000
SERVICE FRANSASKOIS DE FORMATION AUX ADULTES	304,700
UNIVERSITY OF REGINA	1,383,047

Educational Agencies

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	$ 168,552

E-Learning (LR10)

Technology Enhanced Learning

CARLTON TRAIL REGIONAL COLLEGE	$ 139,491
CUMBERLAND REGIONAL COLLEGE	133,615
CYPRESS HILLS REGIONAL COLLEGE	164,491
FIRST NATIONS UNIVERSITY OF CANADA	100,000
NORTH WEST REGIONAL COLLEGE	139,491
NORTHLANDS COLLEGE	133,615
PARKLAND REGIONAL COLLEGE	109,366
PRAIRIE WEST REGIONAL COLLEGE	163,739
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	100,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,466,199
SOUTHEAST REGIONAL COLLEGE	145,366
UNIVERSITY OF REGINA	956,881
UNIVERSITY OF SASKATCHEWAN	1,110,501

Training Programs (LR12)

JobStart-Future Skills

CARLTON TRAIL REGIONAL COLLEGE	$ 937,244
CUMBERLAND REGIONAL COLLEGE	769,112
CYPRESS HILLS REGIONAL COLLEGE	710,424
DUMONT TECHNICAL INSTITUTE	508,704
FIRST NATIONS FORUM TECHNICAL & VOCATIONAL INSTITUTE	50,000
LAKELAND COLLEGE	893,301
NORTH WEST REGIONAL COLLEGE	1,342,338
NORTHLANDS COLLEGE	1,485,510
PARKLAND REGIONAL COLLEGE	1,224,299
PRAIRIE WEST REGIONAL COLLEGE	834,134
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	4,105,075
SASKATCHEWAN LITERACY NETWORK	55,200
SOUTHEAST REGIONAL COLLEGE	1,307,541

Northern Skills Training

NORTHLANDS COLLEGE ..... $	1,685,302

Basic Education and Literacy

CARLTON TRAIL REGIONAL COLLEGE ..... $	306,170
CUMBERLAND REGIONAL COLLEGE	453,287
CYPRESS HILLS REGIONAL COLLEGE	366,539
DUMONT TECHNICAL INSTITUTE	1,575,727
LAKELAND COLLEGE	184,373
NORTH WEST REGIONAL COLLEGE	1,089,712
NORTHLANDS COLLEGE	1,408,159
PARKLAND REGIONAL COLLEGE	790,295
PRAIRIE WEST REGIONAL COLLEGE	261,663
READ SASKATOON INC.	74,989
SASKATCHEWAN FEDERATION OF LABOUR	72,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	5,977,194
SASKATCHEWAN LITERACY NETWORK ...	50,000
SOUTHEAST REGIONAL COLLEGE	500,821

Labour Market Information

CARLTON TRAIL REGIONAL COLLEGE ..... $	50,000
CUMBERLAND REGIONAL COLLEGE	82,400
CYPRESS HILLS REGIONAL COLLEGE	50,000
NORTH WEST REGIONAL COLLEGE	50,000
NORTHLANDS COLLEGE	50,000
PARKLAND REGIONAL COLLEGE	98,600
PRAIRIE WEST REGIONAL COLLEGE	50,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	406,664
SOUTHEAST REGIONAL COLLEGE	50,000

Interprovincial Agreements

BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY ..... $	57,804
MINISTER OF FINANCE OF ALBERTA	76,036
MINISTER OF FINANCE OF ONTARIO	61,163
SOUTHERN ALBERTA INST. OF TECHNOLOGY	510,928
UNIVERSITY OF ALBERTA	343,949

Student Support Programs (LR13)

Saskatchewan Student Aid Fund

SASK. STUDENT AID FUND ..... $	16,858,000

Apprenticeship Training Allowance

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION ..... $	160,000

Employability Assistance for People with Disabilities

CANADIAN MENTAL HEALTH ASSOCIATION ..... $	204,802
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	171,044
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	63,633
CLARK EDUCATIONAL CONSULTING	76,016
COSMOPOLITAN LEARNING CENTRE INC.	524,507
KEMP-KOO, DEBRA	69,400
LAMARO HOLDINGS INC.	113,450
LEARNING DISABILITIES ASSOC. OF SASKATCHEWAN INC.	865,627
LIBBIE YOUNG CENTRE INC.	56,656
NEIL SQUIRE FOUNDATION	99,561
SASKATCHEWAN ABILITIES COUNCIL	717,289
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	190,613
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	109,311
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	654,221
SASKATOON CENTRE OF READING EXCELLENCE INC.	351,186

Provincial Library (LR15)

CHINOOK REGIONAL LIBRARY ..... $	622,858
LAKELAND LIBRARY REGION	737,602
MULTITYPE DATABASE LICENSING FUND	90,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM	735,005
PALLISER REGIONAL LIBRARY	628,255
PARKLAND REGIONAL LIBRARY	842,377
REGINA PUBLIC LIBRARY	524,760
SASKATOON PUBLIC LIBRARY	577,820
SOUTHEAST REGIONAL LIBRARY	863,222
WAPITI REGIONAL LIBRARY	963,577
WHEATLAND REGIONAL LIBRARY	800,571

Early Childhood Development (LR08)

ESTEVAN SCHOOL DIVISION NO. 95 ..... $	50,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	123,856
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	115,784
LLOYDMINSTER SCHOOL DIVISION NO. 99	64,800
MELFORT TIGER LILY SCHOOL DIVISION NO. 100	50,000
NORTHERN LIGHTS SCHOOL DIV. NO. 113	376,748
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	214,088
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	64,800
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	366,485
SASKATCHEWAN RIVERS SCHOOL DIVISION NO 119	98,220

SASKATOON REGIONAL HEALTH AUTHORITY	283,213
SUNRISE REGIONAL HEALTH AUTHORITY	127,365
SUNRISE SCHOOL DIVISION NO. 145	114,800
SWIFT CURRENT SCHOOL DIVISION NO. 94	179,600
YORK SCHOOL DIVISION NO. 36	64,800

Education Property Tax Relief (LR09)

ASPEN GROVE SCHOOL DIVISION NO. 144	$ 849,356
BATTLE RIVER SCHOOL DIVISION NO. 60	919,158
BATTLEFORDS SCHOOL DIVISION NO. 118	697,582
BIGGAR SCHOOL DIVISION NO. 50	216,308
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	4,878,343
BORDERLAND SCHOOL DIVISION NO. 68	251,371
CHINOOK SCHOOL DIVISION NO. 211	891,036
CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212	77,722
CREIGHTON SCHOOL DIV. NO. 111	90,273
DAVIDSON SCHOOL DIVISION NO. 31	272,295
EASTEND SCHOOL DIVISION NO. 8	237,038
EASTLAND LAKES SCHOOL DIVISION NO. 120	490,118
ESTEVAN RURAL SCHOOL DIVISION NO. 62	562,851
ESTEVAN SCHOOL DIVISION NO. 95	238,518
ESTON-ELROSE SCHOOL DIVISION NO. 33	336,013
GOLDEN PLAINS SCHOOL DIVISION NO. 124	247,529
GOOD SPIRIT SCHOOL DIVISION NO. 204	479,584
GULL LAKE SCHOOL DIVISION NO. 76	316,580
HERBERT SCHOOL DIVISION NO. 79	302,050
HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 140	320,521
HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 22	403,952
HORIZON SCHOOL DIVISION NO. 205	710,253
HUDSON BAY SCHOOL DIVISION NO. 52	218,054
HUMBOLDT R.C.S.S. DIVISION NO. 15	155,424
HUMBOLDT RURAL SCHOOL DIVISION NO. 47	191,740
KINDERSLEY SCHOOL DIVISION NO. 34	590,245
LAKEVIEW SCHOOL DIVISION NO. 142	585,564
LANDSWEST SCHOOL DIVISION NO. 123	1,288,665
LANIGAN SCHOOL DIVISION NO. 40	356,538
LEADER SCHOOL DIVISION NO. 24	323,671
LIVING SKY SCHOOL DIVISION NO. 202	375,912
LLOYDMINSTER R.C.S.S. DIVISION NO. 89	54,067
LLOYDMINSTER SCHOOL DIVISION NO. 99	249,974
MAPLE CREEK SCHOOL DIVISION NO. 17	495,883
MEADOW LAKE SCHOOL DIVISION NO. 66	413,238
MELFORT TIGER LILY SCHOOL DIVISION NO. 100	527,241
MELVILLE-DEER PARK SCHOOL DIVISION NO. 143	178,791
MOOSE JAW SCHOOL DIV. NO. 1	678,178
MOOSOMIN SCHOOL DIVISION NO. 9	365,387
NIPAWIN SCHOOL DIVISION NO. 61	341,245
NORTH EAST SCHOOL DIVISION NO. 200	168,046
NORTH WEST R.C.S.S. DIVISION NO. 16	232,845
NORTHERN LIGHTS SCHOOL DIV. NO. 113	412,640
NORTHWEST SCHOOL DIVISION NO. 203	212,451
OUTLOOK SCHOOL DIVISION NO. 32	330,520
PARKLAND SCHOOL DIVISION NO. 63	242,184
POTASHVILLE SCHOOL DIVISION NO. 80	356,759
PRAIRIE SOUTH SCHOOL DIVISION NO. 210	661,556
PRAIRIE SPIRIT SCHOOL DIVISION NO. 206	633,858
PRAIRIE VALLEY SCHOOL DIVISION NO. 208	613,119
PRAIRIE WEST SCHOOL DIVISION NO. 75	466,438
PRINCE ALBERT R.C.S.S. DIVISION NO. 6	372,251
QU'APPELLE VALLEY SCHOOL DIVISION NO. 139	1,573,119
RED COAT TRAIL SCHOOL DIVISION NO. 69	266,632
REGINA R.C.S.S. DIVISION NO. 81	2,183,045
ROSETOWN SCHOOL DIVISION NO. 43	523,818
SASK CENTRAL SCHOOL DIVISION NO. 121	517,177
SASKATCHEWAN RIVERS SCHOOL DIVISION NO 119	1,362,866
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	446,199
SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49	677,302
SASKATOON (EAST) SCHOOL DIVISION NO. 41	614,512
SASKATOON (WEST) SCHOOL DIVISION NO. 42	629,351
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	6,144,601
SHAUNAVON SCHOOL DIVISION NO. 71	268,815
SOURIS MOOSE MOUNTAIN SCHOOL DIVISION NO. 122	919,965
SOUTH CENTRAL SCHOOL DIVISION NO. 141	665,942
SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209	763,987
ST. PAUL'S R.C.S.S. DIV NO. 20	3,092,203
SUN WEST SCHOOL DIVISION NO. 207	596,358
SUNRISE SCHOOL DIVISION NO. 145	411,097
SWIFT CURRENT SCHOOL DIVISION NO. 94	393,862
THUNDER CREEK SCHOOL DIVISION NO. 78	586,143
TISDALE SCHOOL DIVISION NO. 53	379,901
TURTLEFORD SCHOOL DIVISION NO. 65	450,171
WAKAW SCHOOL DIVISION NO. 48	235,348
YORK SCHOOL DIVISION NO. 36	594,992
YORKTON R.C.S.S. DIVISION NO. 86	144,270

Teachers' Pensions and Benefits (LR04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' SUPERANNUATION FUND .....$	95,632,000

Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA .....$	1,446,778

Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF CANADA .....$	433,462
TEACHERS' DENTAL PLAN IMPREST ACCOUNT	7,922,746

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN .....$	36,044,738

Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION .....$	12,491,255

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AON CONSULTING .....$	171,329
BMO PURCHASE CARDS-LEARNING	96,546
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	109,115
BRENNAN OFFICE PLUS	51,310
BUSINESS SYSTEMS CONSULTING INC.	76,361
CANADIAN MENTAL HEALTH ASSOCIATION	86,035
CANOE LAKE CREE NATION	67,500
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	134,460
CORNWALL ALTERNATIVE SCHOOL INC.	188,185
DELL CANADA INC.	126,349
EDS CANADA INC.	112,978
ESTI CONSULTING SERVICES	282,938
FEDERATION OF SASK. INDIAN NATIONS	100,000
GLENDYN CONSULTING INC.	73,410
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	112,831
IBM CANADA LTD.	114,105
IMPACT PRINTERS	59,001
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ...	61,544
IOMER INTERNET SOLUTIONS INC.	69,385
JEA PENSION SYSTEM SOLUTIONS	95,016
KINZEL CADRIN & ASSOCIATES CONSULTING INC.	81,600
LORAINE THOMPSON INFORMATION SERVICES LTD.	51,789
MCARTHUR, DOUG F.	69,500
MELENCHUK, JAMES W.	65,625
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	4,156,151
NORTHLANDS COLLEGE	168,486
NORTHWEST INDUSTRIAL TRAINING PROGRAM INC.	117,900
OFFICE OF THE TREATY COMMISSIONER	197,000
OPEN DOOR TECHNOLOGY INC.	1,436,515
PAGE ONE DIGITAL	60,319
PARADIGM CONSULTING GROUP INC.	148,863
PITNEY BOWES OF CANADA LTD.	68,600
PLEASANT HILL PLAZA INC.	91,875
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	190,343
PRINTCRAFT LTD.	69,748
R & M SOFTWARE	60,000
R.A. MALATEST & ASSOCIATES LTD.	50,000
READ, BONNIE J.	85,788
REGINA, CITY OF	111,449
RESOURCE INFORMATION SYSTEMS INC.	194,663
RTM COMPUTER CONSULTING INC.	53,447
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	95,102
SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD	400,100
SASKATCHEWAN PROPERTY MANAGEMENT	8,072,309
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	150,595
SASKATCHEWAN TEACHERS' FEDERATION	53,540
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	100,000
SASKATOON, CITY OF	75,000
SASKTEL - C.M.R.	525,893
SUN MICROSYSTEMS OF CANADA INC. ...	169,495
SWF CONSULTING INC.	107,334
TRAVELODGE HOTEL	55,415
UNIVERSITY OF REGINA	248,204
UNIVERSITY OF SASKATCHEWAN	505,662
VARIMAX INFORMATION SYSTEMS INC.	79,688
WAWRYK ASSOCIATES LTD.	392,156

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

CORRESPONDENCE SCHOOL REVOLVING FUND ..... $	406,000

Correspondence School Revolving Fund

Revenue		$ 1,998,565
Expenses:		
Personal Services	$ 1,536,419	
Travel	5,588	
Goods and Services	307,479	1,849,486
Net Recovery		$ 149,079

Details of expenses for the Correspondence School Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ANTONINI, MARDELLE V.	$ 59,003
BLACKWOOD-WEDEL, MARDELL	57,808
GIBSON, JANET	67,964
HAMELUCK, MARGARET R.	61,944
HOIMYR, KENTON	55,560
MUIR, KEITH D.	61,944
MYERS, DEANNA	59,725
PAPACONSTANTINOU, VICKI C.	59,003
SHEARER, LISA J.	56,903
SMITH, JULIE	61,344
TASCHOW-GRAUPE, CORNELIA D.	65,049
VALIAHO, BRENDA J.	65,049
WILKINSON, RENEE	64,524

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	$ 77,780

Northern Affairs (Vote 75)

The mandate of the Office of Northern Affairs is to promote the social and economic development of northern Saskatchewan communities in partnership with the federal government and northern communities by supporting regional, business and industry development, and coordinating government activities in the Northern Administration District (NAD) of Saskatchewan.

Central Management and Services (Subvote NA01)

Objective
To provide direction, guidance, and support for internal operations and the advancement of northern initiatives with colleague departments and northern partners.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning and other operational services that include head office accommodations.

Resource and Economic Development (Subvote NA04)

Objective
To deliver economic development programming and services and assist the development of key sectors in the North.

Program Delivery
The program provides planning, financial, and promotional support to businesses, entrepreneurs, economic sectors, and regional economic development organizations and administers the Northern Development Fund and the Commercial Fishing Freight Subsidy and Price Support Program. It develops resource and industry strategies to encourage economic growth in the North. It co-ordinates the negotiation and administration of northern mining surface lease agreements and provides administrative support for the Northern Mines Monitoring Secretariat and Environmental Quality Committee. It also coordinates and delivers communications of government programs and initiatives in northern Saskatchewan.

Northern Strategy (Subvote NA03)

Objective
To lead the cross-governmental Northern Strategy and implementation of the Northern Development Agreement.

Program Delivery
This program includes leading and coordinating government planning and reporting under the Northern Strategy with colleague departments. It also includes planning and leading the delivery of investments under the Northern Development Agreement on behalf of the provincial government, in conjunction with the federal government and northern partners.

Northern Affairs

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (NA01)								
Executive Management	$ 483	$ 202	$ 103	$ 35	$	$	$	823
Human Resource Services	79	6	.....	3	.....	.....	.....	88
Financial and Central Services	190	43	.....	238	.....	.....	.....	471
Accommodation Services	.....	.....	.....	124	.....	.....	.....	124
Subvote Total	752	251	103	400	.....	.....	.....	1,506
Resource and Economic Development (NA04)								
Regional Development and Program Services	955	128	30	319	.....	1	.....	1,433
Resource and Industry Development	332	78	.....	45	.....	27	.....	482
Northern Development Fund	9	14	444	10	.....	.....	.....	477
Northern Development Fund - Loan Loss Provision	.....	.....	.....	.....	.....	181	.....	181
Northern Commercial Fish Transportation Subsidy	.....	.....	240	2	.....	.....	.....	242
Subvote Total	1,296	220	714	376	.....	209	.....	2,815
Northern Strategy (NA03)								
Planning, Policy and Program Evaluation	261	13	3	4	.....	.....	.....	281
Northern Development Agreement	.....	.....	582	.....	.....	.....	.....	582
Subvote Total	261	13	585	4	.....	.....	.....	863
Amortization of Capital Assets								
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 2,309**	**$ 484**	**$ 1,402**	**$ 780**	**$ .....**	**$ 209**	**$ .....**	**5,184**

(1) Includes communication expense of $44.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BOGARD, P. JAMES	$	93,049
CADERMA, SHERELYN E.		56,600
DESROCHES, GERALD		63,416
ELLIOT, DAVE		57,737
GARDINER, RUSTY		54,049
HILTON, ALAN		73,936
HUTCHINSON, BETTY L.		69,628
JACKSON, GEORGE E.		59,824
JONES, ANITA		90,652
MACAULEY, DOROTHY		65,814
MCKENZIE, GLENN		110,860
MIZANSKI, PETER		60,131
NAGYL, S. JOAN		52,109
OLSON, NADINE		55,812
ROWLETT, CAROL K.		60,737
ROY, GERALD		55,991
SCHENHER, GARRY J.		75,093
STECYK, CHERYL A.		75,867
STEEVES, LARRY		58,955
STROM, DENNIS		59,823
TURKHEIM, RICHARD J.		94,070

Travel

Ministers' Travel

BEATTY, HON. JOAN S.	$	23,426
BELANGER, HON. HAROLD		105,408

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Central Management and Services (NA01)

Executive Management

NORTH WEST COMMUNITIES WOOD PRODUCTS LTD.	$	50,000

Resource and Economic Development (NA04)

Northern Development Fund

ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	$	72,000
CREIGHTON REGIONAL DEVELOPMENT CORP.		58,000
NORTHEAST ECONOMIC DEVELOPMENT ASSOC. INC.		51,920

Northern Commercial Fish Transportation Subsidy

FRESHWATER FISH MARKETING CORP.	$	225,000

Northern Strategy (NA03)

Northern Development Agreement

NORTHERN BROADBAND NETWORK INC.	$	320,436
NORTHERN DEVELOPMENT BOARD CORP.		125,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	$	163,607
SASKATCHEWAN PROPERTY MANAGEMENT		288,100
SASKTEL - C.M.R.		71,225

Property Management (Vote 13)

The mandate of the Department is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, property management, furnishings and supplies, transportation, purchasing, risk management, records management, telecommunications and mail services.

Central Management and Services (Subvote PM01)

Objective
To provide executive direction, leadership and central administration, required for the delivery of the department's mandate.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, human resource management, information management, policy and planning, risk management, and communications.

Accommodation Services (Subvote PM02)

Objective
To provide for the operation and maintenance of government buildings and facilities.

Program Delivery
This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, security services and furniture services. The program operates and maintains the Legislative Building. The program also provides for the Government's participation in major projects like the Wascana Lake and 2005 Canada Games projects. The program mainly functions as a shared service allocating costs to departments and recovering expenses from external clients.

Project Management (Subvote PM03)

Objective
To provide for the management of major client projects for capital construction.

Program Delivery
This program provides design, construction and project management services for major Government projects including the Regina Provincial Correctional Centre and Provincial Health Laboratory projects. The program functions as a shared service allocating costs to departments.

Purchasing (Subvote PM04)

Objective

To provide for Government procurement of goods and certain services, and for supplier development.

Program Delivery

This program provides centralized procurement services for government departments and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations.

Transportation Services (Subvote PM05)

Objective

To provide for Government's vehicle fleet, executive air services and air ambulance services.

Program Delivery

This program provides vehicle and fleet management services to departments and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Department of Health, with a fleet of government-owned and leased aircraft. The program functions as a shared service allocating costs to departments and recovering expenses from external clients.

Government Support Services (Subvote PM06)

Objective

To provide for the operation of government support services including mail, telecommunications, office and janitorial supplies, records management and other support services.

Program Delivery

This program provides support services to departments and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery, strategic direction of telecommunication services including CommunityNet, telephone services, GEMS (Government e-mail System) and VoIP, provides office, paper and janitorial products, and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to departments and recovering expenses from external clients.

Major Capital Asset Acquisitions (Subvote PM07)

Objective

To provide for the investment of major capital asset acquisitions.

Program Delivery

This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

Amortization of Capital Assets
(Subvote PM08)

Objective

To provide for the estimated annual consumption of the department's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the department's capital assets and includes the change in inventory valuation. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Property Management

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PM01)								
Executive Management	$ 414	$ 41	$	$ 62	$	$	$	517
Central Services	4,459	56	.....	2,282	9	2	(15)	6,793
Accommodation Services	.....	.....	.....	415	.....	.....	.....	415
Allocated to Services Subvotes	.....	.....	.....	(7,725)	.....	.....	.....	(7,725)
Subvote Total	4,873	97	.....	(4,966)	9	2	(15)	.....
Accommodation Services (PM02)								
Operations and Maintenance of Owned Property	12,751	148	60	41,590	14,242	(794)	.....	67,997
Operations and Maintenance of Leased Property	997	15	.....	43,402	2,787	.....	.....	47,201
Operations and Maintenance in support of the Legislative Assembly	.....	.....	.....	2,353	.....	.....	.....	2,353
Program Delivery and Client Services	9,568	835	50	16,040	91	10	(111,943)	(85,349)
Wind Energy	.....	.....	.....	404	.....	.....	.....	404
Energy Performance Investments	.....	.....	.....	1,304	.....	.....	.....	1,304
Subvote Total	23,316	998	110	105,093	17,120	(784)	(111,943)	33,910
Project Management (PM03)								
Regina Provincial Correctional Centre	.....	2	.....	1	.....	.....	.....	3
Provincial Health Laboratory	.....	3	.....	1	.....	.....	.....	4
Other	.....	1	.....	.....	.....	.....	.....	1
Subvote Total	.....	6	.....	2	.....	.....	.....	8
Purchasing (PM04)	1,223	13	.....	434	.....	.....	.....	1,670
Transportation Services (PM05)								
Vehicle Services	917	23	.....	20,574	8,646	639	(18,489)	12,310
Air Services	1,837	68	.....	3,394	1,082	11	(5,177)	1,215
Subvote Total	2,754	91	.....	23,968	9,728	650	(23,666)	13,525
Government Support Services (PM06)								
Mail Services	1,588	173	.....	9,190	4	1	(7,654)	3,302
Telecommunications Services	240	1	.....	12,635	35	.....	(9,199)	3,712
Distribution Centre and Other Services	818	3	.....	4,983	11	.....	(4,323)	1,492
Subvote Total	2,646	177	.....	26,808	50	1	(21,176)	8,506
Major Capital Asset Acquisitions (PM07)								
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Capital Assets (PM08)								
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Allocated to above	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 34,812**	**$ 1,382**	**$ 110**	**$ 151,339**	**$ 26,907**	**$ (131)**	**$ (156,800)**	**$ 57,619**

Property Management	$ 28,046	$ 1,075	$ 110	$ 108,553	$ 18,525	$ (274)	$ (156,800)	$ (765)
Property Management - Commercial Operations								
Accommodation Services	5,380	230	.....	24,272	3,949	(180)	.....	33,651
Transportation Services	549	15	.....	10,550	4,419	323	.....	15,856
Government Support Services	837	62	.....	7,964	14	.....	.....	8,877
Total Commercial Operations	6,766	307	.....	42,786	8,382	143	.....	58,384
Total Property Management	**$ 34,812**	**$ 1,382**	**$ 110**	**$ 151,339**	**$ 26,907**	**$ (131)**	**$ (156,800)**	**$ 57,619**

(1) Includes communication expense of $256.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ADELMAN, DAVID L.	$ 80,781
ALLEN, GEORGE	66,578
AMBRIDGE, ROGER	65,955
AMOR, TRACY M.	52,779
ANDERSON, HARVEY	65,374
ARNDT, HOWARD	76,160
ARSENAULT, MAURICE W.	88,051
ASHTON, KENNETH W.	76,167
AYOTTE, ROLAND V.	50,441
BACHINSKI, TERRY JOHN	66,076
BALIUS, KEN	57,309
BALKWILL, EDWARD G.	86,695
BALZER, LOWELL	59,442
BARBER, COLIN R.	66,578
BATA, STEVE	56,050
BATEMAN, ALLEN D.	71,203
BATEMAN, ALLEN W.	66,893
BELANGER, GARTH	81,898
BELLAMY, RAYMOND G.	53,053
BERNSTEIN, ALFRED G.	82,282
BLONKE, CALVIN	64,775
BLYTHE, DONNA E.	50,998
BOGARD, BRENT W.	76,439
BREZINSKY, ROBERT	53,748
BRIERLEY, LLOYD E.	71,368
BROCK, CYRIL D.	65,918
BRYANTON, DAVE S.	87,036
BUCKOSKI, MARTHA E.	52,811
BUMPHREY, WILLIAM	66,460
CAREY, COLLEEN G.	75,641
CATHCART, DEREK	75,928
CHRISTIE, DEBORAH L.	82,282
CLARKE, ROBERT G.	64,473
CLAYTON, JEFF	90,320
COOMBER, ROY R.	71,968
COOMBS, KEITH D.	67,676
COULT, EUNICE A.	65,299
CULLEN, CINDY	69,720
DAY, BARRY A.	54,144
DEAN, JEFFERY D.	67,102
DECK, GLENN	81,330
DEMASSI, MICHAEL J.	54,639
DESPINS, GLEN	65,955
DESPINS, WENDY P.	52,764
DIELSCHNIEDER, BARRY R.	64,854
DOVE, RANDY	62,781
DRADER, CATHY E.	85,297
DRAPER, ROBERT D.	69,698
DRUMMOND, NORMAN	81,781
DUGUID, LANCE	57,016
DUMONT, ROGER J.	62,061
DURLING, HARRY	71,891
DUSYK, CHARLOTTE G.	62,677
DUVAL, COLLEEN M.	57,212
EATON, STUART	62,693
ELDER, DOUGLAS	81,109
ELKE, DIANNE	57,841
ESCH, JEFF	54,970
FEHR, GUY	66,578
FERGUSON, PATRICIA	53,532
FERGUSON, SHELLY	60,383
FERRARA, ALLAN E.	65,955
FISKE, GERALD R.	50,103
FORGIE, LEANNE	66,459
FRANCIS, IVAN	71,058
FREDERICK, KEN	87,506
FREITAG, BURTON	53,512
FRIESEN, BRAD	53,850
GACKLE, DONALD	53,689
GALLAGHER, THOMAS	65,955
GARDNER, FRED R.	52,017
GELOWICZ, RHONDA	57,275
GENDALL, LEONARD	75,999
GILCHRIST, IAN G.	86,060
GODFREY, TODD	75,420
GREWAR, LISA	52,476
HAGEL, THOMAS	53,283
HALVORSON, CAROL	68,037
HAMILTON, KENT	74,416
HAMRE, BARRY	97,652
HANDFORD, LESLIE A.	82,720
HANSEN, ALAN	66,578
HARRISON, HARVEY	77,192
HEGEL, KENNETH E.	79,107
HIPFNER, RONALD	65,748
HUBER, GLEN ERVEN	53,964
HUBER, HELEN	88,051
HUYGHEBAERT, JOHN M.	59,130
IONESCU, JOAN	61,925
ISBISTER, ROBERT A.	88,051
JACOBS, LARRY	60,384
JAHNKE, AARON A. M.	71,267
JARVIN, MILES	62,218
JATTANSINGH, DARLA D.	62,741
JOHNSON, BEVERLY DIANE	66,128
JOHNSON, WILLIAM	71,215
JONES, DENNIS C.	99,369
KACHUR, DANA	54,729
KENNEDY, HARLAN G.	78,049
KIST, MARVIN W.	56,541
KLIPPENSTEIN, MICHAEL	60,033
KNISLEY, DANIEL G.	73,575
KOOP, DONALD	109,987
KOSHMAN, DEBBIE F.	110,317
KOZA, DARYL	73,691
KRAHENBIL, BRENT A.	56,578
KULLMAN, BEVERLEY A.	65,955
KULYK, LARRY A.	53,942
LABERGE, ANDRE MICHEL	66,578
LAING, ERIC J.	55,574
LAMBERT, PHILIP	109,447
LEE, KING	66,627
LEE, LIM Y.	71,215
LIEFFERS, JEFF	62,003
LONG, GARRY R.	67,640
LOVERIDGE, BARBARA L.	66,301
LUMB, PATRICK	70,756
MACKENZIE, GRANT	50,369
MARTIN, RON	53,132
MASSOUD, IBRAHIM	70,480
MCDONALD, DEBRA	145,471
MEIJER, NORMAN	90,355
MEPHAM, SUSAN M.	65,955
MILLEKER, DWIGHT E. J.	84,624
MINION, DALE R.	87,036
MITCHELL, GLYNN PATRICK	74,876
MULLEN, ALLEN D.	94,232
MUSIC, HEATHER	61,066
NADLER, LAURIE	51,967
NEPPER, PAUL R.	71,215
NICHOLSON, LESLIE	66,020
NORDIN, ALBERT	82,282
O'BRIEN, PATRICK D.	84,062
OBOROWSKY, LAWRENCE P.	56,136
OCHITWA, PAUL OREST	76,160
OLESON, CHRISTOPHER	51,593
OSICKI, GREGORY H.	76,237
PARKER, BARRIE RICHARD	85,297
PAUL, ORAN K.	75,846
PETERSON, MARGARET	61,066
PORTER, LOREEN	70,525
RADIGAN, PAUL	83,227
RANDALL, NORMAN J.	62,351
REDDEKOPP, SHELLEY	75,809
REID, RAE G.	81,511

RENSBY, JEFF	63,800
RIVIERE, DOROTHY	92,097
ROBERTS, EDWARD A.	81,554
ROBIN, DICKSON J.	71,215
RODMAN, CHRISTINA A.	61,059
RUSCONI, GARTH	126,017
SANKEY, DANNY	66,578
SAPARA, MERVIN	65,955
SASS, LEONARD JOHN	59,209
SCHNELL, FERGUS	70,222
SCHUMACHER, BRIAN R.	63,125
SCHUURMANS, FRANK	65,955
SCOTT, PERRY	66,577
SEABROOK, KENNETH	51,608
SERVISS, JASON	81,234
SHANNER, ROBERT G.	71,215
SHUMAY, HENRY	51,043
SILZER, DELAYNE A.	50,407
SMITH, MARLOWE R.	66,040
SMITH, SHAUN D.	70,335
ST. ONGE, CANDICE	54,974
STANKEWICH, LAWRENCE	61,530
STEEVES, DOUGLAS J.	63,525
STORDY, JOHN F.	61,513
STRAND, KELVIN WILLIAM	71,608
STROH, HELEN D.	65,638
STUDER, PETER T.	65,379
STUSEK, RONALD A.	66,578
SWEET, JEFF D.	76,032
TAMAKI, GRAHAM T.	71,563
THOMPSON, JAMES	89,861
TICE, BERNADETTE E.	52,675
TOTH, DARRELL	76,160
TOTH, DOUG	65,207
TUER, DONNA	59,916
ULRICH, RODNEY	71,215
VANDEPOLDER, GUS J. A.	76,710
VENAAS, GARRY W.	56,828
WALSH, ANTHONY J.	76,888
WALSH, TIMOTHY	65,955
WALTER, KENNETH N.	97,721
WATSON, COLIN C.	51,403
WAWRYK, ROBERT JOSEPH	88,051
WEEKS, ANDY	89,660
WESSEL, TREVOR K.	51,524
WHITEHEAD, DARREN	71,215
WILSON, DAVID ALLAN	80,556
WILSON, JOHN A.	56,569
WISHLOW, KEVIN	57,010
WITTAL, GLORIA F.	55,904
ZACARUK, KIM	61,770
ZARYSKI, SANDRA E.	54,150
ZIEGLER, ROBERT	78,885
ZORN, DAVID	51,745

Travel

Ministers' Travel

HIGGINS, HON. DEBRA E.	$ 5,570
LAUTERMILCH, HON. ELDON	400

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Accommodation Services (PM02)

Operations and Maintenance of Owned Property

SASKATCHEWAN OPPORTUNITIES CORPORATION	$ 50,081

Program Delivery and Client Services

CAFETERIA BOARD	$ 50,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101049086 SASKATCHEWAN LTD.	$ 395,381
101059687 SASKATCHEWAN LTD.	237,024
1572880 ONTARIO LTD.	262,057
1855 VICTORIA AVENUE INC.	2,745,864
1870 ALBERT STREET HOLDINGS LTD.	810,850
590577 SASKATCHEWAN LTD.	267,082
592791 SASKATCHEWAN LTD.	55,601
625706 SASKATCHEWAN LTD.	397,511
628079 SASKATCHEWAN LTD.	218,333
7-ELEVEN CANADA INC.	88,794
A1 RENT-ALLS LTD.	129,849
ACCESS COMMUNICATIONS	235,793
ACTION OFFICE INTERIORS	371,801
ADVANCED RESPONSE VEHICLES INC.	93,344
ALLAN CONSTRUCTION CO. LTD.	727,454
ANDERSON PUMP HOUSE LTD.	63,691
AODBT ARCHITECTURE INTERIOR DESIGN	163,438
ARCHITECTS COLLABORATIVE	204,103
ARDVARK INVESTMENTS INC.	1,042,538
ASSOCIATED ASBESTOS ABATEMENT LTD.	53,691
ATLAS VAN LINES CANADA LTD.	54,754
AUSTROCAN INVESTMENTS INC.	1,173,399
AVANTI OFFICE PRODUCTS	337,924
AXIDATA INC.	50,948
BANKER'S DISPATCH COMPANY LTD.	262,645
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	94,326
BEAUCHESNE & COMPANY	236,107
BEN KELLEY ARCHITECT INC.	53,431
BERSCH & ASSOCIATES LTD.	81,707
BETCHAR HOLDINGS LTD.	477,971
BLUE WATER ENTERPRISES	81,677
BMO PURCHASE CARDS-SASKATCHEWAN PROPERTY MGMT.	4,655,001
BRENNAN OFFICE PLUS	172,463
BROADCAST PLACE PROPERTIES INC.	92,215
BUCKWOLD PROPERTIES	343,205
BUNZL CANADA INC.	185,331
BUSINESS FURNISHINGS	179,356

BUSINESS STATIONERS	75,598
C & E MECHANICAL INC.	67,846
C & S BUILDERS LTD.	467,668
CAJON LEASING	695,914
CANADA POST CORPORATION	3,813,931
CANADIAN BOBCAT SERVICE	78,158
CANADIAN CORPS OF COMMISSIONAIRES	502,739
CARDINAL CONSTRUCTION CO. LTD.	188,117
CARLYLE, TOWN OF	74,075
CARMONT CONSTRUCTION LTD.	256,907
CCD WESTERN LIMITED	52,901
CCR CONSTRUCTION LTD.	136,132
CEL	205,296
CENTRAL PARK PLACE	54,777
CENTURY ROOFING & SHEET METAL LTD.	69,927
CERN PROPERTIES	82,659
CHINOOK REFRIGERATION & AIR CONDITIONING LTD.	51,633
CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP	454,501
CHRISTIE MECHANICAL LIMITED	78,153
CIRCA OFFICE INTERIORS LTD.	63,606
CITE DESIGN	88,315
CITY CENTRE MALL	373,134
CLEARWATER VENTURES	61,144
COAST PAPER DIVISION OF PAPERLINX CANADA LTD.	716,325
COCHRANE ENGINEERING LTD. SASK. DIVISION	75,733
COLLIERS MCCLOCKLIN REALESTATE CORP.	371,267
COLLOYD INC.	224,492
COMMISSIONAIRES SASKATCHEWAN	951,793
CONLEY HOLDINGS LTD.	257,668
CORPORATE EXPRESS	56,714
CREATIVE FIRE	124,672
CRESTVIEW CHRYSLER-DODGE LTD.	193,142
CRESTVIEW ROOFING LTD.	435,571
CROMWELL RESTORATION	73,736
CROSBY HANNA & ASSOCIATES	69,039
CUMBERLAND REGIONAL COLLEGE	52,081
DANIELS WINGERAK ENGINEERING LTD.	121,966
DE LINT & EDWARDS ARCHITECTS	397,842
DELOITTE & TOUCHE LLP	145,078
DERRICK PLAZA	123,380
DOMCO CONSTRUCTION INC.	69,055
DOMINION CONSTRUCTION CO. INC.	6,640,181
DONOVAN ENGINEERING LTD.	81,992
DUNCAN ROOFING LTD.	108,483
EAGLE CREEK MOTOR PRODUCTS LTD.	110,331
EAST SIDE ESTATES INC.	64,523
ECKL DEVELOPMENTS LTD. & MORGAN DEVELOPMENTS LTD.	155,632
EDS CANADA INC.	280,987
EDWARDS EDWARDS MCEWEN ARCHITECTS	60,194
ELI'S INSULATION LTD.	53,810
ERWIN'S MOVING & DELIVERY LTD.	94,016
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	59,760
FAS GAS OIL LTD.	826,888
FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	1,087,560
FB PROPERTIES LTD.	1,008,965
FEDERATED CO-OPERATIVES LTD.	2,578,575
FLIGHT SAFETY INTERNATIONAL	54,318
FORTRESS PROPERTIES INC.	114,144
FOUNTAIN TIRE	98,755
FP TELESET	61,530
FRONT LINE FURNITURE SERVICE LTD.	78,226
G. HAHN CONTRACTING LTD.	262,284
G. N. JOHNSTON EQUIPMENT CO. LTD.	152,525
GABRIEL CONSTRUCTION LTD.	364,862
GE SECURITY CANADA	104,994
GENE'S LTD.	83,177
GENERAL MOTORS OF CANADA LTD.	66,652
GLASS MANOR	1,128,312
GMAC COMMERCIAL MORTGAGE OF CANADA LTD.	209,002
GOODYEAR CANADA INC.	503,712
GRAHAM CONSTRUCTION & ENGINEERING INC.	266,403
GRAND & TOY	344,493
H & H HOLDINGS	54,530
HARRY J. JEDLIC ARCHITECT LTD.	97,815
HDL INVESTMENTS INC.	378,665
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	1,143,665
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,148,517
HOOKER DAWSON & ASSOCIATES	67,192
HREIT HOLDINGS NO. 47 CORPORATION	184,049
HUDSON BAY, TOWN OF	163,623
HUNDSETH LINE CONSTRUCTION CORP.	167,838
HUSKY OIL LTD.	463,679
IBM CANADA LTD.	759,773
ICBM SERVICES LTD.	56,731
IMPERIAL OIL LTD.	3,106,457
INITIAL SECURITY	93,608
INTEGRATED DESIGNS INC.	83,697
INTER-CITY MECHANICAL (1985) LTD.	1,086,435
JAY'S GROUP OF COMPANIES	210,399
JORDAN ASBESTOS REMOVAL LTD.	67,178
K-WEST ELECTRIC (1984) LTD.	100,415
KAMSACK, TOWN OF	52,842
KD MECHANICAL LTD.	95,917
KEN WILSON ARCHITECT LTD.	56,542
KENCO ELECTRIC LTD.	110,790
KENMAC WELDING INC.	326,041
KGP CONSTRUCTION & MANAGEMENT LTD.	728,173
KIM CONSTRUCTORS LTD.	893,581
KOMAX ENTERPRISES INC.	215,823
KONE INC.	82,467
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	54,437
LAKESIDE PROPERTIES CORP.	808,849
LAMB'S DOOR SERVICE LTD.	50,668
LANCASHIRE DISTRIBUTION	91,658
LESMEISTER HOLDINGS INC.	251,345
LIEUTENANT GOVERNOR'S CELEBRATION OF THE ARTS INC.	99,724
LLOYD PROPERTIES LTD.	367,885
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	106,246
LORAAS DISPOSAL SERVICES LTD.	55,037
MANN NORTHWAY AUTO SOURCE	93,383
MARATHON HOLDINGS LTD.	431,107
MARATHON INVESTMENTS LTD. MANAGING AGENT FOR HARVARD DEV. LTD.	545,225
MARQUARDT MECHANICAL LTD.	81,364
MARSH CANADA LIMITED	124,137
MCNEVIN MANAGEMENT LTD.	136,673
MEADOW LAKE CREDIT UNION LTD.	125,120
MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY	58,364
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	380,091
MONED ENTERPRISES LTD.	184,595
MOOSE JAW, CITY OF	147,573

MUNICODE SERVICES LTD.	120,800
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	2,498,345
NIGHTINGALE CORP.	171,789
NOR-MALL DEVELOPMENTS INC.	226,099
NORTH BATTLEFORD, CITY OF	132,304
NORTHLAND CHRYSLER INC.	51,233
NORTHWAY JANITORIAL SERVICES LTD.	132,774
OTIS CANADA INC.	145,260
OUTLOOK, TOWN OF	88,139
OXFORD REALTY GROUP	646,398
P3 ARCHITECTURE LTD.	71,796
PAKWA PARK HOLDINGS LTD.	55,103
PARK STREET PROPERTIES	128,893
PARK TOWN SERVICE LTD.	106,730
PARKWAY OFFICE HOLDINGS CORP.	392,317
PATTISON MGM ARCHITECTURAL SERVICES LTD.	214,653
PCL-MAXAM, A JOINT VENTURE	513,881
PERFECT CHOICE AUTO INC.	85,118
PERM-A-SEAL ALUMINUM & GLASS LTD.	56,009
PETRO-CANADA	856,468
POSTAGE BY PHONE	84,995
POSTAGE ON CALL	3,915,956
PRAIRIE LUBE	77,013
PRINCE ALBERT, CITY OF	297,071
PRO CERTIFIED AUTO SERVICE	87,472
PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	169,387
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	75,704
R & R LEASING	499,350
R.L. CUSHING MILLWORK CO. LTD.	664,827
RATNER REALTY PROPERTIES INC.	676,690
RAY'S MOVING & STORAGE CO. LTD.	170,784
RB II PROPERTIES INC.	479,169
RECEIVER GENERAL FOR CANADA CANADA CUSTOMS & REVENUE AGENCY	215,537
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	264,278
REGINA BATTERY DEPOT LTD.	57,699
REGINA, CITY OF	441,649
REMAI INVESTMENT CORP.	1,473,894
REMAI PROPERTY GROUP	166,481
RNF VENTURES LTD.	2,017,952
ROSE DELTA – WHOLESALE	209,314
ROSE DELTA-WAREHOUSE	93,033
ROUND TABLE MANAGEMENT LTD.	169,250
S & U HOMES	2,395,887
SANBURN CONSTRUCTION LTD.	164,537
SARGENT'S AUTO SERVICE LTD.	51,516
SASKATCHEWAN COMMUNICATIONS NETWORK	565,865
SASKATCHEWAN GOVERNMENT INSURANCE	6,759,133
SASKATCHEWAN LIQUOR AND GAMING AUTHORITY	377,259
SASKATCHEWAN OPPORTUNITIES CORPORATION	1,300,194
SASKATCHEWAN PROPERTY MANAGEMENT	4,667,622
SASKATCHEWAN WATER CORPORATION	64,717
SASKATOON, CITY OF	1,545,319
SASKCON REPAIR SERVICES LTD.	266,632
SASKENERGY INCORPORATED	6,985,497
SASKPOWER CORPORATION	7,022,532
SASKTEL - C.M.R.	12,167,017
SAUNDERS EVANS ARCHITECTS INC.	65,537
SCOTT CAMPBELL DODGE LTD.	56,424
SECURITAS CANADA LIMITED	50,491
SECURTEK MONITORING SOLUTIONS INC.	116,999
SEMHAR CLNG QBW	50,844
SHELL CANADA PRODUCTS	1,469,091
SNC-LAVALIN PROFAC INC.	899,768
SPEEDY GLASS	113,722
STANTEC CONSULTING LTD.	177,149
SUER & POLLON MECHANICAL	465,011
SUPREME BASICS	324,009
SWIFT CURRENT, CITY OF	156,071
SYSCO SERCA FOODSERVICES INC.	175,465
T & T REALTY LTD.	464,885
THORPE BROTHERS LTD.	1,226,000
TMC TECHNOLOGY MANAGEMENT CORPORATION	502,123
TR PETROLEUM LTD.	209,245
UMA ENGINEERING LTD.	72,788
UNISOURCE CANADA INC.	189,557
UNIVERSITY OF REGINA	63,133
VCM CONTRACTORS & ENGINEERS LTD.	181,439
WALLACE CONSTRUCTION SPECIALTIES LTD.	97,312
WALTERS INDUSTRIAL MECHANICAL LTD.	78,303
WASCANA CENTRE AUTHORITY	124,072
WASTE MANAGEMENT	74,622
WEBB'S OFFICE EQUIPMENT INC.	112,541
WEBER CONSTRUCTION LTD.	1,063,401
WELLS PAINTING & FLOORCOVERING	50,002
WEST CENTRAL DEVELOPMENTS LTD.	158,293
WEST WIND AVIATION LIMITED PARTNERSHIP	57,061
WESTRIDGE CONSTRUCTION LTD.	3,999,610
WINCH HOLDINGS LTD.	92,054
WOLFE	199,182
WOLFE GROUP INVESTMENTS LTD.	1,597,066
WOLFE MANAGEMENT LTD.	1,607,651
WOOD COGGER LTD.	140,650
YORKTON, CITY OF	196,073
ZORA KATIC DESIGN	56,850

Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

CHIEF ELECTORAL OFFICER	$ (120,745)
INFORMATION & PRIVACY COMMISSIONER	(120,173)
LEGISLATIVE ASSEMBLY OFFICE	(430,929)
MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD	(5,343,530)
MINISTER OF FINANCE-DEPT. OF COMMUNITY RESOURCES	(23,993,775)
MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY	(16,981,711)
MINISTER OF FINANCE-DEPT. OF CULTURE YOUTH & RECREATION	(5,898,605)
MINISTER OF FINANCE-DEPT. OF ENVIRONMENT	(13,545,983)
MINISTER OF FINANCE-DEPT. OF EXECUTIVE COUNCIL	(1,363,769)
MINISTER OF FINANCE-DEPT. OF FINANCE	(4,173,836)
MINISTER OF FINANCE-DEPT. OF FIRST NATIONS & METIS RELATIONS	(536,118)
MINISTER OF FINANCE-DEPT. OF GOVERNMENT RELATIONS	(3,334,798)
MINISTER OF FINANCE-DEPT. OF HEALTH	(19,331,646)
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	(17,684,970)

MINISTER OF FINANCE-DEPT. OF INDUSTRY & RESOURCES	(4,269,462)
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	(1,576,249)
MINISTER OF FINANCE-DEPT. OF JUSTICE	(16,019,829)
MINISTER OF FINANCE-DEPT. OF LABOUR	(2,033,514)
MINISTER OF FINANCE-DEPT. OF LEARNING	(12,240,976)
MINISTER OF FINANCE-DEPT. OF NORTHERN AFFAIRS	(581,126)
MINISTER OF FINANCE-DEPT. OF REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	(437,639)
OMBUDSMAN	(275,632)
SASKATCHEWAN PROPERTY MANAGEMENT	(5,480,384)
SASKATCHEWAN PUBLIC SERVICE COMMISSION	(1,002,992)

Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with the departments and agencies of government in the delivery of a wide range of human resource services for the public service.

Central Management and Services (Subvote PS01)

Objective
To provide executive leadership, central administration, financial and human resource management, policy, communications and information technology services to the Commission. To provide payments to Property Management for office accommodation, mail services, records management and minor renovation services.

Program Delivery
The program provides human resource policy development and research services for government. It also provides administrative, human resource, information technology, communications and financial management services for the Commission. Property Management provides the Commission with office accommodation, mail, records management, and minor renovation services.

Human Resource Information Services (Subvote PS06)

Objective
To design, develop, implement and maintain government-wide information systems to collect, track, audit and report information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource information technology systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide personnel, position and competition records for the public service.

Program Delivery
The program provides information technology systems development, maintenance, user support and training services to government for its human resource information management systems. The program also maintains personnel, position and competition records for the public service and administers seniority and vacation entitlements for permanent government employees.

Employee Relations (Subvote PS04)

Objective
To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

Program Delivery
The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops standard classification criteria for jobs in the public service.

Human Resource Development (Subvote PS03)

Objective
To apply standard classification and staffing criteria to jobs in the public service and provide the means to recruit, assess and select applicants to public service employment. To support building management and organizational capacity and provide leadership in human resource planning across the public service. It also provides workplace diversity programs and employee and family assistance counseling services.

Program Delivery
The program provides recruitment and selection services to government, including the establishment of job qualifications. The program evaluates and classifies public service jobs against established criteria. The program provides leadership and counseling services to government employees and their families in support of wellness and provides leadership and co-ordinates a government-wide workplace diversity program. Leadership and support are also provided in the areas of organizational development, learning and development, and strategic human resource planning.

Aboriginal Management and Professional Internship Program (Subvote PS07)

Objective
To provide learning and developmental opportunities and work experience within the public service to Aboriginal interns.

Program Delivery
This program facilitates an internship program for Aboriginal graduates of post-secondary institutions. The internships provide paid opportunities for candidates to gain training and work experience within the Saskatchewan public service, through rotating job assignments and on-going mentorships.

Public Service Commission

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PS01)								
Executive Management	$ 206	$ 8	$	$ 46	$	$	$	260
Central Services	837	14	.....	292	.....	.....	.....	1,143
Accommodation Services	.....	34	.....	749	31	.....	.....	814
Subvote Total	1,043	56	.....	1,087	31	.....	.....	2,217
Human Resource Information Services (PS06)	781	.....	.....	505	110	.....	.....	1,396
Employee Relations (PS04)	1,335	14	.....	123	.....	.....	.....	1,472
Human Resource Development (PS03)	2,880	50	5	490	.....	.....	.....	3,425
Aboriginal Management and Professional Internship Program (PS07)	361	5	1	31	.....	.....	.....	398
Amortization of Capital Assets (PS08)								
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 6,400**	**$ 125**	**$ 6**	**$ 2,236**	**$ 141**	**$ ..... **	**$ ..... **	**8,908**

(1) Includes communication expense of $79.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BANKS, SHELLEY	$ 82,135
BARBER, DAVE	55,732
BEAZELY, DONALD DAVID	73,427
BEUTEL, DEBRA G.	66,464
BLACK, DONALD I.	71,768
BLONDEAU, APRIL MARION	69,168
BOKITCH, PATRICIA	51,090
BRIDGE, DENISE A.	71,768
CAMERON, MICHELE D.	51,565
CHETTY, ROMILA	63,090
COCHRANE, DOUGLAS	52,059
COSTESCU, ELAINE	76,756
CREASE, DIANE	66,464
DAGDICK, BRIAN J.	76,756
DORSCH, HENRY C.	61,830
DZIAD, WAYNE D.	82,528
FONTAINE, GISELE	65,242
FOULDS, TERRY	66,464
GOERTZ, DAVID ROGER	66,963
GRIFFITH, DAWNA LYNN	76,757
HASSARD, DORIAN	77,196
HAWKESFORD, COLLEEN A.	52,083
HEINRICHS, DORALYN	71,768
ISMAN, CLARE	133,162
JACOBSON, A. LYNN	88,910
JOHNSON, VALLI R.	62,366
JOYNER, CATHERINE L.	58,298
KISH, CURTIS E.	65,320
LASCHUK, STEVE	62,978
LIPP, SHIRLEY	52,059
LOEWEN, WILFRED D.	96,713
LUDWIG, KEN	79,813
MARCHAND, DEBRA L.	52,302
MCCUDDEN, DONNA M.	76,756
MCKILLOP, RICHARD T.	101,536
MCLEOD, BRIDGET A.	76,756
MCLEOD, ROBERT C.	76,756
MOWBRAY, GWEN C.	76,757
NICOLLE, TRUDY	61,536
PEKRUL, DEBBIE	52,053
POMFRET, DONNA MARIE	66,464
RADDATZ, MARTY	82,135
REYNOLDS, NORMA J.	83,080
ROSOM, ARDON	67,507
SPENCE, WENDI	55,878
STANN-ROTH, ELANNA	68,167
STEVENSON, DONALD W.	76,756
TATLOW, LORIE A.	62,969
TROWSDALE, WILLIAM	52,059
URSU-KULCSAR, JANICE D.	64,085
VAN IDERSTINE, JEFF	71,768
VEROBA, JOYCE L.	55,286
VON HAGEN, BRENDA D.	89,521
VON HAGEN, LORRAINE M.	73,933
WIGHT, RONALD	101,536
ZERR, DONALD J.	88,910
ZERR, SUSAN L.	76,756
ZUKEWICH, KAREN J.	51,815

Travel

Ministers' Travel

ATKINSON, HON. PATRICIA	$ 26,959

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	$ 163,519
HAY GROUP LTD.	52,787
HENRY BIRKS & SONS INC.	108,077
INTEX CONSULTING PARTNERS INC.	114,675
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	355,633
SASKATCHEWAN PROPERTY MANAGEMENT	912,568
SASKTEL - C.M.R.	119,132
SHARED VISIONS INC.	58,290

Regional Economic and Co-operative Development (Vote 43)

The mandate of the Department is to work with individuals, businesses, co-operatives, communities and government departments to promote and enhance rural development.

Central Management and Services (Subvote RD01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office and regional accommodations required for the delivery of the department's mandate.

Program Delivery
This program provides coordination and liaison support within the department and with various government agencies in delivering the processes that support the department's mandate. Support is also provided in the areas of human resource management, financial, administrative, communication, and information and technology services.

Policy and Planning (Subvote RD02)

Objective
To provide direction and leadership in the analysis, development and design of rural economic development policies and programs. Also, to coordinate issues that impact rural economic development in Saskatchewan and support strategic planning, implementation, and program delivery.

Program Delivery
This program analyses, develops, and provides input into rural economic policies and programs within government. It supports the Action Committee on the Rural Economy (ACRE) and works with departments, Crowns and agencies in analysing and implementing ACRE's recommendations. It also coordinates the assessment of issues impacting rural economic development in Saskatchewan, and supports department strategic planning, implementation and program delivery.

Investment Programs (Subvote RD03)

Objective
To provide financial assistance to businesses, economic development organizations, and Regional Economic Development Authorities to encourage economic growth in Saskatchewan.

Program Delivery
This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses; through oversight of the Snowmobile Trail Fund; and support to 26 of the 28 Regional Economic Development Authorities (REDAs), which access grant funding to provide economic development services and undertake economic development projects in their regions.

Industry Development (Subvote RD04)

Objective
To develop and implement policies, programs and services that promote the development of the small business sector and provide technical assistance to support and sustain regional and sector-based economic development activities.

Program Delivery
This program provides counseling, assessment, information, pathfinding and referral services to facilitate and encourage business development and community economic development efforts. Also, it supports and encourages business development growth and expansion by identifying and implementing policies, programs, and services.

Co-operatives (Subvote RD05)

Objective
To develop and implement policies, programs and services that support and promote the development of co-operatives.

Program Delivery
This program promotes and facilitates the expansion, diversification and development of new and expanding co-operatives. Also, it works to improve and strengthen relations between the government and all levels of the co-operative sector through information on current government policies, issues and initiatives.

Regional Economic and Co-operative Development

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (RD01)								
Executive Management	$ 495	$ 96	$	$ 55	$	$	$	646
Central Services	.....	.....	25	599	.....	.....	.....	624
Accommodation Services	.....	.....	.....	221	27	.....	.....	248
Subvote Total	495	96	25	875	27	.....	.....	1,518
Policy and Planning (RD02)	480	50	20	111	.....	.....	.....	661
Investment Programs (RD03)								
Regional Economic Development Authorities and Organizations	.....	.....	1,805	.....	.....	.....	.....	1,805
Small Business Loan Associations	.....	.....	444	.....	.....	.....	.....	444
Small Business Loan Associations - Loan Loss Provision	.....	.....	.....	.....	.....	558	.....	558
Saskatchewan Snowmobile Trail Management	.....	.....	482	.....	.....	.....	.....	482
Subvote Total	.....	.....	2,731	.....	.....	558	.....	3,289
Industry Development (RD04)								
Regional Development	1,353	78	64	169	.....	.....	.....	1,664
Special Projects and Investment Services	323	6	15	64	.....	.....	.....	408
Subvote Total	1,676	84	79	233	.....	.....	.....	2,072
Co-operatives (RD05)	399	39	145	19	.....	.....	.....	602
Amortization of Capital Assets (RD06)	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 3,050**	**$ 269**	**$ 3,000**	**$ 1,238**	**$ 27**	**$ 558**	**$ .....**	**8,142**

(1) Includes communication expense of $136.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

CADERMA, LARRY	$	51,141
CLARKE, LAWRENCE		76,756
DAY, MARILYN ELAINE		74,337
GREENBERG, LOUISE		127,234
GUNTHER, P.		58,761
HAAS, DENISE		59,276
HAGGUI, FAYCAL		57,571
HARRISON, DEBBIE JEAN		79,276
HOWORKO, DOUG		82,135
KEELER, JOHN C.		86,880
KOTZER-MITSCHKE, JOELENE		55,359
MACK, LINDA M.		58,807
MCDOWELL, JANET		51,510
MCWILLIAMS, R.		79,857
MINOGUE, LEEANN		70,191
ODEGARD, DAWN KATHRYN		58,798
PHILLIP, M. WAYNE		76,756
PLESE, LINDA A.		57,647
REIMER, ED W.		69,474
SLATNIK, JOHN		76,756
STANGER, SANDRA J.		75,217
SWANSON, JAN LANCE		76,756
SYHLONYK, ALAN ANTHONY		97,337
THOMPSON, BIRDIE		54,636
THRASHER, WAYNE A.		71,674

Travel

Ministers' Travel

LAUTERMILCH, HON. ELDON	$	1,390
SERBY, HON. CLAY J.		34,653

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Investment Programs (RD03)

Regional Economic Development Authorities and Organizations

BATTLEFORDS REDA	$	132,499
CARLTON TRAIL REDA INC.		61,995
CORNERSTONE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY		68,574
CYPRESS HILLS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY		84,083
ENTREPRENEURS 2000 REGIONAL ECONOMIC DEV. AUTHORITY INC.		68,500
ETOMAMI VALLEY REDA		68,216
GATEWAY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		72,569
GOOD SPIRIT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		69,372
LONG LAKE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY		62,000
MAINLINE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		69,497
MID SASK REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		61,313
MIDWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		62,000
MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		84,329
NORTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		78,462
NORTHWEST REDA		74,485
PRINCE ALBERT REGIONAL ECONOMIC DEV. AUTHORITY INC.		85,000
RED COAT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		63,710
SOUTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		58,179
SOUTH PARKLAND REGIONAL ECONOMIC DEVELOPMENT AUTHORITY		67,568
SOUTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTH. INC.		69,084
WEST CENTRAL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY		70,832
YELLOWHEAD REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		74,404

Small Business Loan Associations

CONCESSIONARY ALLOWANCES SMALL BUSINESS LOANS ASSOCIATION	$	444,050

Saskatchewan Snowmobile Trail Management

SASKATCHEWAN SNOWMOBILE FUND	$	482,200

Co-operatives (RD05)

CENTRE FOR THE STUDY OF CO-OPERATIVES	$	75,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	$	109,980
MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD		278,000
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE		218,930
SASKATCHEWAN PROPERTY MANAGEMENT		229,594
SASKTEL - C.M.R.		84,010
TRANSCONTINENTAL PRINTING G.P.		52,086

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council
(Subvote SR01)

Mission
Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do this through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

Purpose
Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:
- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council
(SR01) ..... $ 12,390,000

SaskEnergy Incorporated (Vote 77)

SaskEnergy Incorporated (SaskEnergy) is a wholly owned subsidiary of CIC formed in 1988 to provide natural gas transmission and distribution services across the province. Today SaskEnergy provides natural gas service to approximately 329,000 customers in more than 90 per cent of Saskatchewan communities.

Saskatchewan Energy Share (Subvote SE01)

Objective
To assist natural gas rate regulated consumers in dealing with high natural gas prices during the winter of 2005/2006 by reducing the cost of natural gas sold by SaskEnergy for the period November 1, 2005 to March 31, 2006.

Program Delivery
Additional funding is required to eliminate the October 31, 2005 deficit in SaskEnergy's Gas Cost Variance Account. Funding is also required to reduce SaskEnergy's effective cost of natural gas to $7.95 per gigajoule for its customers for the winter heating season (November 1, 2005 to March 31, 2006) and to provide a $200 per account subsidy to regulated-rate natural gas consumers in Lloydminster.

Transfers

All expenses from this vote were transfers to SaskEnergy Incorporated.

Saskatchewan Energy Share (SE01)

Gas Cost Variance Account Deficit Elimination	$	31,703,133
Subsidy for Winter Rate	$	42,446,877
Assistance for Lloydminster, Saskatchewan Natural Gas Consumers	$	549,908

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective
To administer provincial elections.

Program Delivery
This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (CE01)	$ 359	$ 30	$	$ 420	$	$	$	809
Total	**$ 359**	**$ 30**	**$ .....**	**$ 420**	**$ .....**	**$ .....**	**$ .....**	**809**

(1) Includes communication expense of $56.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

NADON, BRENT	$ 62,819
OUELLET, JEAN	134,505
WILKIE, DAVID A	76,211

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	$ 117,890
WAYNE DONOVAN & ASSOCIATES	100,747

Children's Advocate (Vote 76)

Children's Advocate (Subvote CA01)

Objective
The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery
The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Children's Advocate

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Children's Advocate (CA01)								
Children's Advocate Operations	$ 753	$ 66	$	$ 239	$	$	$	$ 1,058
Children's Advocate's Salary (Statutory)	134	.....	.....	.....	.....	.....	.....	134
Subvote	887	66	.....	239	.....	.....	.....	1,192
Amortization of Capital Assets (CA02)								
Office and Information Technology	.....	.....	.....	.....	3	.....	.....	3
Total	**$ 887**	**$ 66**	**$ .....**	**$ 239**	**$ 3**	**$ .....**	**$ .....**	**1,195**

(1) Includes communication expense of $31.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BERNSTEIN, MARVIN M.	$ 86,931
BRAND, JOHN H.	76,756
COONEY, GLENDA F.	96,270
JOHANNSON, RHONDA	68,460
RODIER, BERNADETTE	58,826
SOONIAS, SHAUN	63,977
ST ONGE, MARCEL HENRI	74,217
THOMAS, ELAINE	71,768
VANSTONE, VANESA	53,866

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	$ 94,682

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

Conflict of Interest Commissioner (Subvote CC01)

Program Delivery
The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01)	$ 81	$ 1	$	$ 32	$	$	$	114
Total	**$ 81**	**$ 1**	**$ .....**	**$ 32**	**$ .....**	**$ .....**	**$ .....**	**114**

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

GERRAND, GERALD L. ..... $ 81,049

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Program Delivery
The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

Information and Privacy Commissioner

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01)	$ 281	$ 26	$	$ 180	$	$	$	$ 487
Total	**$ 281**	**$ 26**	**$ .....**	**$ 180**	**$ .....**	**$ .....**	**$ .....**	**$ 487**

(1) Includes communication expense of $13.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ALDRIDGE, DIANE	$ 62,360
DICKSON, R. GARY	134,505

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	$ 113,699

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery
The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment to the caucus and constituency offices.

Legislative Assembly Services (Subvote LG03)

Objective
To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery
This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective
To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery
This program funds all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the House and committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective
To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery
This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective
To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

Program Delivery
Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Legislative Assembly

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LG01)								
Executive Management	$ 143	$ 31	$ 21	$ 77	$	$	$	272
Central Services	1,224	30	.....	653	.....	.....	.....	1,907
Subvote Total	1,367	61	21	730	.....	.....	.....	2,179
Legislative Assembly Services (LG03)								
Legislative Assembly Office	1,746	23	201	718	.....	.....	.....	2,688
Legislative Library	846	9	.....	547	.....	.....	.....	1,402
Law Clerk and Parliamentary Counsel	177	4	.....	42	.....	.....	.....	223
Subvote Total	2,769	36	201	1,307	.....	.....	.....	4,313
Payments and Allowances to Individual Members (LG05)								
Indemnity, Allowances and Expenses for Members (Statutory)	6,718	1,647	.....	2,307	.....	.....	.....	10,672
Allowances for Additional Duties (Statutory)	228	.....	.....	.....	.....	.....	.....	228
Subvote Total	6,946	1,647	.....	2,307	.....	.....	.....	10,900
Committees of the Legislative Assembly (LG04)								
Committee Support Services	7	2	.....	26	.....	.....	.....	35
Members' Committee Expenses (Statutory)	8	18	.....	1	.....	.....	.....	27
Subvote Total	15	20	.....	27	.....	.....	.....	62
Caucus Operations (LG06)								
Government Caucus (Statutory)	.....	.....	482	.....	.....	.....	.....	482
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	1	.....	948	.....	.....	.....	.....	949
Subvote Total	1	.....	1,430	.....	.....	.....	.....	1,431
Amortization of Capital Assets (LG10)								
Machinery and Equipment	.....	.....	.....	.....	84	.....	.....	84
Office and Information Technology	.....	.....	.....	.....	18	.....	.....	18
Subvote Total	.....	.....	.....	.....	102	.....	.....	102
Total	**$ 11,098**	**$ 1,764**	**$ 1,652**	**$ 4,371**	**$ 102**	**$ .....**	**$ .....**	**18,987**

(1) Includes communication expense of $1,271.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BLACKETT, JANE CAROLINE	$	50,544
BOND, KERRY		65,694
BOROWSKI, MARILYN G.		81,183
CUNNINGHAM, DEANNA		57,936
DEMONTIGNY, LORRAINE J.		70,935
DESJARLAIS, BETTE		65,694
DOAN, LOUIS R.		51,282
FERGUSON, SHANNON K.		57,015
FROHMAN, LENNI R.		63,200
KAMINSKI, LINDA M.		81,183
KLEISINGER, MARGARET		59,121
KOLESAR, PATRICIA M.		75,867
LANG, IRIS M.		73,581
LOVATT, MONIQUE A.		55,065
MICHALUK, GINETTE DIANNE		65,009
PATRICK, JANIS M. K.		68,817
PHILLIPS, JEREMY		78,552
PINEL, CHARLENE D.		67,298
POLSOM, LESLIE J. F.		65,694
POWELL, MARIAN J.		92,985
PRINCE, TIMOTHY C.		51,378
PUTZ, GREGORY A.		112,372
RING, KENNETH S.		109,719
RIOU, MAURICE		51,282
RONYK, GWENNETH J.		139,111
SHAW, PATRICK M.		75,867
SWARBRICK, MARIA		63,897
SYWANYK, IHOR J.		65,694
TRENHOLM, DARLENE		52,143
WARD, H. GARY		138,529
WOODS, MARGARET A.		81,183

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Legislative Assembly Services (LG03)

Legislative Assembly Office

COMMONWEALTH PARLIAMENTARY ASSOCIATION	$	167,550

Caucus Operations (LG06)

Government Caucus (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	$	481,558

Opposition Caucus and Office of the Leader of the Opposition (Statutory)

SASKATCHEWAN PARTY CAUCUS	$	948,958

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	$	77,256
COMMISSIONAIRES SASKATCHEWAN		247,356
EBSCO CANADA LTD.		58,669
SASKATCHEWAN COMMUNICATIONS NETWORK		268,498
SASKATCHEWAN PROPERTY MANAGEMENT		216,399
SASKTEL - C.M.R.		178,959

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
ADDLEY, G. G.	$ 270	$ 388	$ 658
BORGERSON, L. D.	1,170	5,202	6,372
CHEVELDAYOFF, K. A.	630	2,699	3,329
CHISHOLM, R. M.	270	.....	270
CROFFORD, J. S.	360	116	476
D'AUTREMONT, D. H.	270	178	448
DRAUDE, J. M.	90	.....	90
EAGLES, D. L.	270	967	1,237
ELHARD, D. W.	180	.....	180
HAGEL, G. J.	180	179	359
HAMILTON, D. E.	90	.....	90
HARPAUER, D. M.	270	468	738
HARPER, R. L.	90	.....	90
HART, G. P.	180	234	414
HEPPNER, B. D.	270	707	977
HERMANSON, E. N.	900	4,411	5,311
IWANCHUK, A. R.	360	372	732
JUNOR, J. A.	270	.....	270
KIRSCH, D. W.	90	.....	90
KRAWETZ, K. P.	180	310	490
MCCALL, W. G.	450	93	543
MORGAN, D. R.	360	256	616
MORIN, S. C.	180	.....	180
PREBBLE, P. W.	90	.....	90
TOTH, D. J.	90	.....	90
TREW, K. D.	720	1,888	2,608
WAKEFIELD, M. E.	180	.....	180
YATES, K. M.	360	152	512
Total	**$ 8,820**	**$ 18,620**	**$ 27,440**

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
HARPAUER, D. M.	$ 90	$ 188	$	$ 278
HARPER, R. L.	90	11	.....	101
JUNOR, J. A.	90	326	.....	416
KOWALSKY, P. M.	90	.....	.....	90
MCMORRIS, D. G.	90	.....	.....	90
GENERAL EXPENSES	.....	.....	447	447
Total	**$ 450**	**$ 525**	**$ 447**	**$ 1,422**

Allowances for Members with Additional Duties

SPEAKER:	
KOWALSKY, P. M.	$ 34,779
DEPUTY SPEAKER:	
ADDLEY, G. G.	6,378
HAMILTON, D. E.	2,965
GOVERNMENT WHIP:	
IWANCHUK, A. R.	319
YATES, K. M.	9,953
OPPOSITION WHIP:	
EAGLES, D. L.	8,894
HARPAUER, D. M.	2,965
GOVERNMENT DEPUTY WHIP:	
CROFFORD, J. S.	953
MCCALL, W. G.	4,977
OPPOSITION DEPUTY WHIP:	
BRKICH, G. P.	5,930
LEADER OF THE OPPOSITION:	
WALL, B. J.	40,578
DEPUTY LEADER OF THE OPPOSITION:	
KRAWETZ, K. P.	11,859
DEPUTY CHAIR OF COMMITTEES:	
IWANCHUK, A. R.	4,810
PREBBLE, P. W.	255
OPPOSITION HOUSE LEADER:	
GANTEFOER, R. R.	11,859
DEPUTY OPPOSITION HOUSE LEADER:	
MORGAN, D. R.	5,930
CHAIR, PUBLIC ACCOUNTS COMMITTEE:	
HERMANSON, E. N.	11,859
DEPUTY CHAIR, PUBLIC ACCOUNTS COMMITTEE:	
BORGERSON, L. D.	5,770
CHAIR, CROWN, AND CENTRAL AGENCIES COMMITTEE:	
IWANCHUK, A. R.	2,909
MORIN, S. C.	319
DEPUTY CHAIR, CROWN AND CENTRAL AGENCIES COMMITTEE:	
D'AUTREMONT, D. H.	5,831
CHAIR, ECONOMY COMMITTEE:	
LAUTERMILCH, E. F.	6,376
MCCALL, W. G.	319
DEPUTY CHAIR, ECONOMY COMMITTEE:	
STEWART, L. E.	99
WEEKES, R. P.	5,831
CHAIR, HUMAN SERVICES COMMITTEE:	
JUNOR, J. A.	11,859
DEPUTY CHAIR, HUMAN SERVICES COMMITTEE:	
CHEVELDAYOFF, K. A.	82
CHISHOLM, R. M.	571
ELHARD, D. W.	5,375
CHAIR, INTERGOVERNMENTAL AFFAIRS AND INFRASTRUCTURE COMMITTEE:	
HARPER, R. L.	11,859

Allowances for Members with Additional Duties – Concluded

DEPUTY CHAIR, INTERGOVERNMENTAL AFFAIRS AND INFRASTRUCTURE COMMITTEE:	
BJORNERUD, R. K.	82
DRAUDE, J. M.	5,847
	$ 228,392

Travel for Members with Additional Duties

SPEAKER:	
KOWALSKY, P. M.	$ 18,481
LEADER OF THE OPPOSITION:	
WALL, B. J.	17,037
	$ 35,518

Annual Indemnity and Expense Allowance

Member	Annual Indemnity	Annual Expense Allowance	Total
ADDLEY, G. G.	$ 64,175	$ 5,372	$ 69,547
ALLCHURCH, D. A.	64,175	5,372	69,547
ATKINSON, P.	64,175	5,372	69,547
BAKKEN LACKEY, B. C.	58,029	4,927	62,956
BEATTY, J. S.	64,175	5,372	69,547
BELANGER, H. H.	64,175	5,372	69,547
BJORNERUD, R. K.	64,175	5,372	69,547
BORGERSON, L. D.	64,175	5,372	69,547
BRKICH, G. P.	64,175	5,372	69,547
CALVERT, L. A.	64,175	5,372	69,547
CHEVELDAYOFF, K. A.	64,175	5,372	69,547
CHISHOLM, R. M.	64,175	5,372	69,547
CLINE, E. H.	64,175	5,372	69,547
CROFFORD, J. S.	64,175	5,372	69,547
D'AUTREMONT, D. H.	64,175	5,372	69,547
DEARBORN, J. E.	64,175	5,372	69,547
DRAUDE, J. M.	64,175	5,372	69,547
EAGLES, D. L.	64,175	5,372	69,547
ELHARD, D. W.	64,175	5,372	69,547
FORBES, D. G.	64,175	5,372	69,547
GANTEFOER, R. R.	64,175	5,372	69,547
HAGEL, G. J.	64,175	5,372	69,547
HAMILTON, D. E.	64,175	5,372	69,547
HARPAUER, D. M.	64,175	5,372	69,547
HARPER, R. L.	64,175	5,372	69,547
HART, G. P.	64,175	5,372	69,547
HEPPNER, B. D.	64,175	5,372	69,547
HERMANSON, E. N.	63,775	5,372	69,147
HIGGINS, D. E.	64,175	5,372	69,547
HUYGHEBAERT, D. F.	64,175	5,372	69,547
IWANCHUK, A. R.	64,175	5,372	69,547
JUNOR, J. A.	64,175	5,372	69,547
KERPAN, A. E.	64,175	5,372	69,547
KIRSCH, D. W.	64,175	5,372	69,547
KOWALSKY, P. M.	64,175	5,372	69,547
KRAWETZ, K. P.	64,175	5,372	69,547
LAUTERMILCH, E. F.	64,175	5,372	69,547
MCCALL, W. G.	64,175	5,372	69,547
MCMORRIS, D. G.	64,175	5,372	69,547
MERRIMAN, E. J.	64,175	5,372	69,547
MORGAN, D. R.	64,175	5,372	69,547
MORIN, S. C.	64,175	5,372	69,547
NILSON, J. T.	64,175	5,372	69,547
PREBBLE, P. W.	64,175	5,372	69,547
QUENNELL, D. F.	64,175	5,372	69,547
SERBY, C. J.	64,175	5,372	69,547
SONNTAG, M.	64,175	5,372	69,547
STEWART, L. E.	64,175	5,372	69,547
TAYLOR, L. W.	64,175	5,372	69,547
THOMSON, D. A.	64,175	5,372	69,547
TOTH, D. J.	63,975	5,372	69,347
TREW, K. D.	64,175	5,372	69,547
VAN MULLIGEN, H. H.	64,175	5,372	69,547
WAKEFIELD, M. E.	64,175	5,372	69,547
WALL, B. J.	64,175	5,372	69,547
WARTMAN, M. E.	64,175	5,372	69,547
WEEKES, R. P.	64,175	5,372	69,547
YATES, K. M.	64,175	5,372	69,547
Total	$3,715,404	$ 311,131	$4,026,535

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi-cations	Space Rental	Furniture & Equip-ment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
ADDLEY, G. G.	$ 26,292	$ 7,860	$ 17,210	$ 12,000	$ 1,864	$ 2,585	$ 46,165	$ 113,976
ALLCHURCH, D. A.	44,687	5,147	25,689	6,250	984	2,144	46,765	131,666
ATKINSON, P.	16,072	4,607	14,975	13,800	703	3,437	46,253	99,847
BAKKEN LACKEY, B. C.	29,406	9,839	18,758	7,700	462	3,632	47,747	117,544
BEATTY, J. S.	22,608	17,935	8,054	9,685	1,732	5,403	54,955	120,372
BELANGER, H. H.	26,244	11,442	12,332	6,853	764	5,552	53,787	116,974
BJORNERUD, R. K.	50,350	15,567	12,593	9,500	1,496	6,403	45,863	141,772
BORGERSON, L. D.	28,767	10,878	13,552	7,800	.....	2,032	56,736	119,765
BRKICH, G. P.	34,982	18,617	19,590	8,440	2,185	4,146	44,416	132,376
CALVERT, L. A.	12,874	5,301	14,880	5,400	3,439	5,893	46,476	94,263
CHEVELDAYOFF, K. A.	37,132	14,044	6,267	15,675	4,897	7,679	43,788	129,482
CHISHOLM, R. M.	35,021	5,066	17,485	7,950	1,537	4,820	44,234	116,113
CLINE, E. H.	16,070	5,770	19,950	11,421	456	3,215	44,589	101,471
CROFFORD, J. S.	5,570	6,998	10,689	8,580	2,383	8,896	45,657	88,773
D'AUTREMONT, D. H.	47,353	9,255	19,674	3,600	7,617	4,782	44,480	136,761
DEARBORN, J. E.	53,331	17,935	16,882	11,980	3,496	2,402	40,904	146,930
DRAUDE, J. M.	51,583	16,258	17,366	4,800	628	4,902	48,118	143,655
EAGLES, D. L.	35,143	6,995	14,958	9,394	2,003	5,068	51,980	125,541
ELHARD, D. W.	35,864	9,291	17,700	8,800	2,502	4,724	35,309	114,190
FORBES, D. G.	16,430	5,965	14,193	5,400	5,125	5,589	49,787	102,489
GANTEFOER, R. R.	49,709	15,568	12,918	11,095	5,161	4,778	46,838	146,067
HAGEL, G. J.	16,342	5,904	13,324	10,080	742	2,292	51,507	100,191
HAMILTON, D. E.	11,047	5,476	8,720	14,800	2,033	1,562	50,954	94,592
HARPAUER, D. M.	48,521	11,765	17,117	5,100	3,395	6,150	43,906	135,954
HARPER, R. L.	19,216	6,895	16,778	9,600	2,244	4,693	43,987	103,413
HART, G. P.	33,668	16,835	20,129	2,760	1,625	10,865	42,874	128,756
HEPPNER, B. D.	17,668	5,694	18,043	7,200	100	1,420	43,831	93,956
HERMANSON, E. N.	31,748	10,421	25,408	4,950	936	2,912	45,873	122,248
HIGGINS, D. E.	8,779	3,576	14,311	10,080	886	2,607	58,800	99,039
HUYGHEBAERT, D. F.	44,629	12,683	19,904	6,230	1,234	6,467	32,512	123,659
IWANCHUK, A. R.	25,794	7,343	12,319	12,456	1,014	3,559	49,458	111,943
JUNOR, J. A.	25,361	9,285	13,203	13,273	1,675	4,446	48,543	115,786
KERPAN, A. E.	52,224	10,883	15,786	6,000	1,617	4,853	43,869	135,232
KIRSCH, D. W.	43,469	13,176	10,435	6,600	4,562	10,380	46,514	135,136
KOWALSKY, P. M.	20,950	7,792	9,861	8,700	1,065	6,887	45,720	100,975
KRAWETZ, K. P.	42,275	8,477	18,170	9,467	805	5,944	47,261	132,399
LAUTERMILCH, E. F.	30,079	8,941	9,025	8,700	6,182	8,775	45,852	117,554
MCCALL, W. G.	12,182	5,991	18,430	9,600	997	4,271	48,594	100,065
MCMORRIS, D. G.	28,195	11,450	25,961	5,295	1,137	2,413	46,492	120,943
MERRIMAN, E. J.	24,969	13,358	14,226	11,864	3,664	5,792	43,681	117,554
MORGAN, D. R.	25,659	11,419	18,215	14,199	1,583	1,828	43,788	116,691
MORIN, S. C.	9,476	8,470	10,632	8,400	9,751	7,034	29,686	83,449
NILSON, J. T.	499	4,239	8,528	15,760	797	716	44,905	75,444
PREBBLE, P. W.	20,498	6,594	16,473	11,700	475	5,206	46,926	107,872
QUENNELL, D. F.	12,332	6,374	13,926	11,400	667	3,365	50,104	98,168
SERBY, C. J.	11,258	4,782	12,238	8,795	841	3,755	57,693	99,362
SONNTAG, M.	35,063	5,852	21,545	9,000	283	4,631	48,707	125,081
STEWART, L. E.	21,406	19,225	19,146	4,525	839	1,912	45,445	112,498
TAYLOR, L. W.	17,496	5,568	13,567	13,800	275	4,101	47,135	101,942
THOMSON, D. A.	7,839	5,392	11,211	16,198	2,498	294	42,103	85,535
TOTH, D. J.	39,961	9,166	19,788	6,600	476	959	43,399	120,349
TREW, K. D.	18,923	5,439	13,840	10,146	956	5,390	47,524	102,218
VAN MULLIGEN, H. H.	2,016	6,823	15,225	11,662	1,446	886	50,666	88,724
WAKEFIELD, M. E.	46,787	7,709	16,227	12,360	1,612	1,701	43,085	129,481
WALL, B. J.	17,099	14,179	19,764	8,287	1,655	4,253	45,667	110,904
WARTMAN, M. E.	1,972	5,231	13,755	8,400	4,214	4,722	47,825	86,119
WEEKES, R. P.	50,446	11,648	20,800	6,750	1,316	1,732	43,761	136,453
YATES, K. M.	23,373	4,788	11,712	9,900	2,591	1,551	47,862	101,777
GENERAL EXPENSES	34,000	.....	.....	.....	.....	.....	.....	34,000
Total	$1,608,707	$539,181	$ 903,457	$ 536,760	$117,622	$248,406	$2,691,356	$6,645,489

Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
ADDLEY, G. G.	$ 103	$	$ 655	$ 598	$ 1,356
ALLCHURCH, D. A.	.....	.....	1,554	547	2,101
ATKINSON, P.	1,699	470	808	430	3,407
BAKKEN LACKEY, B. C.	1,196	.....	2,106	699	4,001
BEATTY, J. S.	.....	.....	1,931	606	2,537
BELANGER, H. H.	3,948	.....	1,957	375	6,280
BJORNERUD, R. K.	.....	.....	1,400	399	1,799
BORGERSON, L. D.	.....	.....	.....	462	462
BRKICH, G. P.	1,983	214	950	681	3,828
CALVERT, L. A.	.....	.....	993	245	1,238
CHEVELDAYOFF, K. A.	3,000	.....	1,645	590	5,235
CHISHOLM, R. M.	.....	.....	1,645	300	1,945
CLINE, E. H.	334	.....	2,067	858	3,259
CROFFORD, J. S.	623	.....	1,971	427	3,021
D'AUTREMONT, D. H.	1,219	.....	1,990	766	3,975
DEARBORN, J. E.	226	1,818	2,369	636	5,049
DRAUDE, J. M.	326	.....	1,913	427	2,666
EAGLES, D. L.	2,857	2,722	1,952	300	7,831
ELHARD, D. W.	185	.....	1,400	610	2,195
FORBES, D. G.	.....	.....	993	245	1,238
GANTEFOER, R. R.	.....	.....	1,913	575	2,488
HAGEL, G. J.	1,390	.....	1,003	214	2,607
HAMILTON, D. E.	170	75	1,726	312	2,283
HARPAUER, D. M.	.....	.....	2,016	426	2,442
HARPER, R. L.	.....	2,153	1,400	566	4,119
HART, G. P.	107	150	1,400	466	2,123
HEPPNER, B. D.	2,980	.....	197	327	3,504
HERMANSON, E. N.	583	.....	2,594	468	3,645
HIGGINS, D. E.	4,183	.....	1,004	213	5,400
HUYGHEBAERT, D. F.	5,710	.....	304	427	6,441
IWANCHUK, A. R.	3,787	938	1,964	635	7,324
JUNOR, J. A.	1,481	.....	2,223	506	4,210
KERPAN, A. E.	.....	.....	1,740	352	2,092
KIRSCH, D. W.	4,485	.....	2,071	381	6,937
KOWALSKY, P. M.	.....	.....	293	355	648
KRAWETZ, K. P.	8,053	815	1,438	313	10,619
LAUTERMILCH, E. F.	.....	.....	293	355	648
MCCALL, W. G.	1,273	.....	2,363	375	4,011
MCMORRIS, D. G.	2,398	.....	2,363	411	5,172
MERRIMAN, E. J.	2,950	480	1,645	348	5,423
MORGAN, D. R.	514	.....	1,645	497	2,656
MORIN, S. C.	2,524	.....	2,266	183	4,973
NILSON, J. T.	.....	.....	1,366	346	1,712
PREBBLE, P. W.	4,538	303	1,528	471	6,840
QUENNELL, D. F.	.....	.....	1,645	527	2,172
SERBY, C. J.	3,545	.....	1,400	455	5,400
SONNTAG, M.	3,318	2,219	1,733	365	7,635
STEWART, L. E.	.....	.....	1,412	361	1,773
TAYLOR, L. W.	.....	.....	1,645	515	2,160
THOMSON, D. A.	.....	.....	2,073	364	2,437
TOTH, D. J.	2,835	.....	.....	299	3,134
TREW, K. D.	3,224	.....	2,337	461	6,022
VAN MULLIGEN, H. H.	406	.....	2,400	500	3,306
WAKEFIELD, M. E.	3,313	.....	1,400	410	5,123
WALL, B. J.	374	426	2,119	549	3,468
WARTMAN, M. E.	3,146	.....	2,266	183	5,595
WEEKES, R. P.	.....	.....	1,400	477	1,877
YATES, K. M.	96	.....	1,830	512	2,438
GENERAL EXPENSES	.....	6,001	.....	.....	6,001
Total	**$ 85,082**	**$ 18,784**	**$ 90,714**	**$ 25,701**	**$ 220,281**

Ombudsman (Vote 56)

Ombudsman (Subvote OM01)

Objective
The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

Program Delivery
The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Ombudsman

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ombudsman (OM01)								
Ombudsman Operations	$ 1,148	$ 51	$	$ 295	$	$	$	1,494
Ombudsman's Salary (Statutory)	144	.....	.....	.....	.....	.....	.....	144
Subvote Total	1,292	51	.....	295	.....	.....	.....	1,638
Amortization of Capital Assets (OM03)								
Office and Information Technology	.....	.....	.....	.....	5	.....	.....	5
Total	**$ 1,292**	**$ 51**	**$ .....**	**$ 295**	**$ 5**	**$ .....**	**$ .....**	**1,643**

(1) Includes communication expense of $3.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

CAIN, JEFFREY FRANCIS	$ 71,768
CALDER, BRIAN	71,768
COOK, LAURA Y. L.	71,768
FENWICK, KEVIN	141,559
FRASER, LYNNE	58,688
GAVIGAN, RENEE M.	71,768
HARRIS, ARLENE E.	71,768
HODSMAN, ROY H.	74,300
KIVIMAA, DEBORAH J.	61,507
MAYER, GORDON KEITH	109,719
SCHINDEL, BARBARA J.	56,977
SEREDA, JOHANNA M.	76,756
SPENCER, CAROL A.	56,977

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	$ 159,927

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission
We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

Goals and Objectives
Goal 1 - Foster well-managed Government
- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

Goal 2 - Encourage meaningful reporting by Government
- The Government provides useful summary plans and results to the Assembly.
- Significant agencies report their plans and results to the Assembly.
- Our stakeholders value our timely assurance and advice on the Government's reports on plans and results.

Goal 3 - Manage our business effectively
- Our stakeholders understand and value what we do.
- We are leaders in key areas of legislative auditing.
- We continuously improve our work.
- We embrace our guiding principles.

Program Delivery
The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

Unforeseen Expenses (Subvote PA02)

Objective
To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)								
Provincial Auditor Operations	$ 3,428	$ 216	$	$ 1,241	$	$ 544	$	$ 5,429
Provincial Auditor's Salary (Statutory)	147	.....	.....	.....	.....	.....	.....	147
Subvote Total	3,575	216	.....	1,241	.....	544	.....	5,576
Unforeseen Expenses (PA02)	.....	.....	.....	107	.....	249	.....	356
Amortization of Capital Assets								
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 3,575**	**$ 216**	**$ .....**	**$ 1,348**	**$ .....**	**$ 793**	**$ .....**	**$ 5,932**

(1) Includes communication expense of $8.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AHMAD, MOBASHAR	$ 114,413
ANDERSON, MARK T.	94,278
ATKINSON, BRIAN R.	127,321
BORYS, ANGELE M.	96,532
CLEMETT, TARA L.	50,026
DEIS, KELLY W.	96,532
DICKIN, DEANN J.	56,974
DORTAR, CHARLENE A.	70,525
FERGUSON, JUDY D.	110,175
GRABARCZYK, RODERICK A.	96,532
HARASYMCHUK, WILLIAM W.	83,570
HEFFERNAN, MICHAEL A.	113,141
KNOX, L. JANE	101,277
KRESS, JEFFREY J.	90,927
LOWE, KIMBERLEY I.	70,525
MARTENS, G. ANDREW	96,532
MONTGOMERY, EDWARD	110,175
NYHUS, GLEN D.	96,532
O'QUINN, CAROLYN	89,587
ROSS, CHANTARA L.	59,908
RYBCHUK, CORRINE P.	94,469
SCHWAB, VICTOR A.	96,532
SOMMERFELD, E. REGAN	70,525
ST. JOHN, TREVOR P.	55,243
THOMSON, NATHAN K.	58,928
TOMLIN, HEATHER D.	57,175
VOLK, ROSEMARIE M.	96,532
WALKER, SANDRA J.	67,250
WENDEL, G. FRED	146,520
WENDEL, LESLIE E.	96,532

Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DELL FINANCIAL SERVICES CANADA	$ 51,392
MERCHANT LAW GROUP	58,984
MEYERS NORRIS PENNY	174,372
S & U HOMES	318,527
VIRTUS GROUP	102,875

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES PENSION PLAN	$ 235,851
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN	97,575

General Revenue Fund
Servicing Government Debt

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Finance - Servicing Government Debt (Vote 12)

Debt Servicing (Statutory) (Subvote FD01)

Objective
To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery
This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (FD01)

Interest on Government Debt (Statutory)	$ 534,532,015
Foreign Currency Adjustment (Statutory)	$ 2,166,798
Fees and Commissions (Statutory)	$ 7,967,600
	$ 544,666,413

Schedule of Payments

Listed are debt instruments and payees for which interest costs of $50,000 or more where incurred.

Interest on Government Debt (Statutory)

Interest on Debentures:

SASKATCHEWAN 4.205% MEDIUM TERM NOTE DUE APRIL 1, 2005	$ 1,048,370
SASKATCHEWAN 5.75% SAVINGS BONDS DUE JULY 15, 2005	27,523,056
SASKATCHEWAN 7.50% DEBENTURES DUE DECEMBER 19, 2005	16,365,000
SASKATCHEWAN 6.00% DEBENTURES DUE JUNE 1, 2006	15,000,000
SASKATCHEWAN 4.25% SAVINGS BONDS DUE JULY 15, 2006	1,959,568
SASKATCHEWAN 7.846% DEBENTURES DUE AUGUST 23, 2006	4,996,647
SASKATCHEWAN 4.75% DEBENTURES DUE DECEMBER 1, 2006	12,825,000
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2007	1,905,000
SASKATCHEWAN 5.49% MEDIUM TERM NOTE DUE JANUARY 25, 2007	9,688,020
SASKATCHEWAN 6.25% DEBENTURES DUE MARCH 9, 2007	15,625,000
SASKATCHEWAN 3.25% SAVINGS BONDS DUE JULY 15, 2007	1,590,579
SASKATCHEWAN 5.00% DEBENTURES DUE SEPTEMBER 6, 2007	20,000,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE MAY 28, 2008	1,100,000
SASKATCHEWAN 5.50% DEBENTURES DUE JUNE 2, 2008	20,267,500
SASKATCHEWAN 3.00% SAVINGS BONDS DUE JULY 15, 2008	3,485,430
SASKATCHWAN 5.05% MEDIUM TERM NOTE DUE FEBRUARY 13, 2009	277,750
SASKATCHWAN 4.00% MEDIUM TERM NOTE DUE JUNE 17, 2009	1,040,000
SASKATCHEWAN 2.10% SAVINGS BONDS DUE JUNE 17, 2009	482,215
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 24, 2009	9,286,250
SASKATCHEWAN 6.50% DEBENTURES DUE NOVEMBER 12, 2009	16,250,000
SASKATCHEWAN 10.00% DEBENTURES DUE JANUARY 18, 2010	30,000,000
SASKATCHWAN 2.50% SAVINGS BONDS DUE JUNE 15, 2010	3,751
SASKATCHEWAN 6.15% DEBENTURES DUE SEPTEMBER 1, 2010	23,370,000
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011	4,963,750
SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012	15,750,000
SASKATCHEWAN 7.619% DEBENTURES DUE FEBRUARY 1, 2013	43,258,624
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013	9,262,500
SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013	22,872,192
SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013	9,800,000
SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014	59,851,390
SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014	13,268,835
SASKATCHEWAN 5.125% CMHC MORTGAGE DUE DECEMBER 1, 2015	64,104
SASKATCHEWAN 4.25% DEBENTURES DUE DECEMBER 3, 2015	3,254,161
SASKATCHEWAN 7.93% MEDIUM TERM SERIAL NOTE DUE SEPTEMBER 17, 2016	219,915
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,650,020
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020	11,578,174
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021	22,284,058
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022	171,616
SASKATCHEWAN 8.50% DEBEBTURES DUE JULY 15, 2022	10,292,953
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030	1,562,500
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031	12,160,000
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033	8,700,000
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035	11,200,000
SASKATCHWAN 5.00% DEBENTURES DUE MARCH 5, 2037	743,151
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042	2,850,000
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES	37,800,626

Interest on Temporary Loans:

ROYAL BANK OF CANADA	154,756

Other Interest:

AGRI-FOOD INNOVATION FUND	56,089
CATTLE MARKETING DEDUCTIONS FUND	149,713
EXTENDED HEALTH CARE PLAN	167,378
FISH AND WILDLIFE DEVELOPMENT FUND	104,434
NEW CROPS INSURANCE PROGRAM	178,227
OIL AND GAS ENVIRONMENTAL FUND	80,937
PUBLIC EMPLOYEES DENTAL PLAN	77,633
PUBLIC EMPLOYEES SUPERANNUATION PLAN	127,112
PUBLIC TRUSTEE OFFICE	82,302
QUEEN'S BENCH COURT ACCOUNTS	161,293
SASKATCHEWAN APPENTICESHIP AND TRADE CERTIFICATION COMMISSION	78,148
SASKATCHEWAN COMBINED SINKING FUND	3,558,574
SASKATCHEWAN CROP INSURANCE CORPORATION	1,077,395
SASKATCHEWAN GRAIN CAR CORPORATION	85,965
SASKATCHEWAN HEALTH INFORMATION NETWORK	476,416

SASKATCHEWAN STUDENT AID FUND.....	926,988
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	153,566
TRANSPORTATION PARTNERSHIPS FUND.....	108,790

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General Revenue Fund
Fiscal Stabilization Fund Transfer

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Fiscal Stabilization Fund (Vote 71)

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

Transfers

This is a transfer of money between the General Revenue Fund (GRF) and the Fiscal Stabilization Fund (FSF). All amounts were transfers from the GRF to the FSF.

Fiscal Stabilization Transfer (FS01)..... $139,000,000

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General Revenue Fund
Details of Capital Asset Acquisitions

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Government of the Province of Saskatchewan
General Revenue Fund
Schedule of Capital Asset Acquisitions by Class
For the Year Ended March 31, 2006

Department	Vote	Lands & Buildings	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Executive Branch of Government										
Agriculture and Food	1	$ 221,584	$ 214,065	$ 20,913	$	$	$	$ 456,562	$ 150,000	$ 306,562
Community Resources	36	351,402	33,030	.....	341,788	.....	.....	726,220	950,000	(223,780)
Corrections and Public Safety	73	6,392,162	90,414	.....	25,626	.....	.....	6,508,202	5,288,000	1,220,202
Environment	26	1,171,199	953,044	38,009,589	509,899	678,158	.....	41,321,889	20,765,000	20,556,889
Finance	18	583,026	.....	.....	4,824,364	.....	.....	5,407,390	5,233,000	174,390
Health	32	615,337	233,077	.....	246,903	.....	.....	1,095,317	1,724,000	(628,683)
Highways and Transportation	16	1,923,103	7,496,688	28,000	26,496	.....	.....	9,474,287	9,009,000	465,287
Highways and Transportation - Capital	17	1,257,050	.....	.....	.....	123,527,364	.....	124,784,414	125,098,000	(313,586)
Industry and Resources	23	789,773	117,215	.....	.....	.....	.....	906,988	860,000	46,988
Information Technology Office	74	.....	.....	.....	590,703	.....	(578,601)	12,102	.....	12,102
Justice	3	261,658	13,962	.....	.....	.....	.....	275,620	625,000	(349,380)
Learning	5	.....	.....	.....	2,154,875	.....	.....	2,154,875	1,045,000	1,109,875
Property Management	13	22,719,502	171,840	15,438,856	41,103	.....	(10,413,767)	27,957,534	23,495,000	4,462,534
Regional Economic and Co-operative Development	43	134,589	.....	.....	.....	.....	.....	134,589	.....	134,589
Legislative Branch of Government										
Children's Advocate	76	.....	.....	.....	15,000	.....	.....	15,000	.....	15,000
Legislative Assembly	21	.....	.....	.....	24,955	.....	.....	24,955	.....	24,955
Ombudsman	56	.....	.....	.....	22,500	.....	.....	22,500	.....	22,500
Provincial Auditor	28	.....	.....	.....	.....	.....	.....	.....	73,000	(73,000)
Transfer between classes		366,075	(497,110)	.....	131,035	.....	.....	.....	.....	.....
Less Internal Recoveries		(10,292,114)	.....	(121,653)	(578,601)	.....	10,992,368	.....	.....	.....
Total Capital Asset Acquisitions		**$ 26,494,346**	**$ 8,826,225**	**$ 53,375,705**	**$ 8,376,646**	**$ 124,205,522**	**$ .....**	**$ 221,278,444**	**$ 194,315,000**	**$ 26,963,444**

Capital Asset Acquisitions by Department

Listed, by department, are payees who received $50,000 or more for the acquisition of capital assets and internal recoveries of $50,000 or more.

Agriculture and Food (Vote 1)

SASKATCHEWAN PROPERTY MANAGEMENT	$	221,584
WINTERSTEIGER		156,190

Community Resources (Vote 36)

AJILON CANADA INC.	$	79,595
CAPITALIZED SALARIES		211,958
SASKATCHEWAN PROPERTY MANAGEMENT		286,050
SASKTEL - C.M.R.		82,553

Corrections and Public Safety (Vote 73)

SASKATCHEWAN PROPERTY MANAGEMENT	$	6,392,162

Environment (Vote 26)

BOMBARDIER AEROSPACE	$	14,112,813
BUSINESS FURNISHINGS (SASK.) LTD.		51,591
CCR CONSTRUCTION LTD.		219,431
CENTURY PETROLEUM CONSTRUCTION		612,901
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.		84,349
CONAIR GROUP INC.		18,552,422
GEE BEE CONSTRUCTION CO. LTD.		222,060
INSURED AIRCRAFT TITLE SERVICE INC.		3,226,667
INTERNATIONAL AIRCRAFT TITLE & ESCROW		459,402
MINISTER OF FINANCE - DEPT. OF FINANCE		1,557,612
MMWAVE TECHNOLOGIES INC.		158,887
OAKCREEK GOLF & TURF INC.		55,105
PARADIGM CONSULTING GROUP INC.		135,724
R.J. TULIK & SON TRENCHING & EXCAVATING LTD.		213,068
RADIAN COMMUNICATION SERVICES		561,586
REDHEAD EQUIPMENT LTD.		73,830
WEBER CONSTRUCTION LTD.		247,432
WESTOWER		70,609

Finance (Vote 18)

AJILON CANADA INC.	$	218,552
BOSS CORPORATION		128,947
CAPITALIZED SALARIES		546,836
DEL BUSINESS SOLUTIONS INC.		134,833
IBM CANADA LTD.		2,088,103
KML CONSULTING		253,675
MORRIS CONSULTING		145,594
ORACLE CORPORATION CANADA INC.		727,333
ORION SYSTEMS INC.		165,716
PARADIGM CONSULTING GROUP INC.		224,901
RADISSON PLAZA HOTEL SASKATCHEWAN REGINA		87,088
SASKATCHEWAN PROPERTY MANAGEMENT		583,026

Health (Vote 32)

APPLIED BIOSYSTEMS	$	131,686
ELITE INFORMATION SYSTEMS & CONSULTING INC.		246,903
K'(PRIME) TECHNOLOGIES INC.		52,580
SASKATCHEWAN PROPERTY MANAGEMENT		593,716

Highways and Transportation (Vote 16)

ACKLANDS - GRAINGER INC.	$	123,967
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION		289,808
BRANDT TRACTOR LTD.		169,709
CANADA WEST TRUCK CENTRE		999,764
CAPITALIZED INVENTORY		755,857
CAPITALIZED SALARIES		409,159
CURLE, LEONA D.		237,000
FER-MARC EQUIPMENT LTD.		598,965
INTERCONTINENTAL TRUCK BODY (BC) INC.		186,709
J & F WIEBE FARMS LIMITED		410,000
JNE WELDING LTD.		689,496
KRAMER LTD.		92,020
LAZAR EQUIPMENT LTD.		532,618
LEWIS INSTRUMENTS LTD.		282,988
MAJESTIK TRAILERS		147,381
MAXIM INTERNATIONAL TRUCKS		205,093
REDHEAD EQUIPMENT LTD.		617,464
SASKATCHEWAN PROPERTY MANAGEMENT		1,274,710
TERRATECH EQUIPMENT INC.		532,325
WARNER TRUCK INDUSTRIES LTD.		145,895
WELDCO-BEALES MFG. ALBERTA LTD.		52,140
WINACOTT WESTERN STAR & STERLING TRUCKS		156,737

Highways and Transportation - Capital (Vote 17)

AKZO NOBEL CHEMICAL LTD.	$	214,582
AMBERTEC LTD.		437,308
AMEC INFRASTRUCTURE LIMITED		772,489
ANDERSON RENTAL & PAVING LTD.		3,712,581
ARDEL STEEL LTD.		256,036
ARMTEC LIMITED		1,143,287
ASL PAVING LTD.		1,698,132
ASSOCIATED ENGINEERING (SASK) LTD.		274,890
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.		769,454
BEST CANADIAN MOTOR INN		63,546

BIRNIE, WILLIAM PHILIP & BIRNIE, ZENIA MARIE	61,921
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION	230,474
BRANDT TRACTOR LTD.	62,294
BRENNTAG CANADA INC.	58,950
BROCK WHITE COMPANY	54,005
BUFFALO RIVER DENE DEVELOPMENT CORP.	56,019
C. D. BOTKIN CONSTRUCTION LTD.	1,917,353
C. DUNCAN CONSTRUCTION LTD.	1,084,741
CANADA NORTH ENVIRONMENTAL SERVICES	69,111
CANADIAN PACIFIC RAILWAY CO.	62,793
CAPITALIZED SALARIES	
ABBEY, DWAYNE	59,979
AHLSTROM, GARRY B.	79,037
ARENDT, TERRI L.	51,934
BEBLOW, CRAIG A.	62,881
BEN, MARK R.	51,024
BERGERON, SHERRYL ALYNN	67,852
BERKACH, BEN J.	60,678
BLEIKEN, JEFF ROBERT	85,578
BODMAN, LYLE G.	68,184
BODNAREK, DAVID M.	53,894
BOOKER, DARYL A.	64,113
BOUDREAU, ANTONIO J.	64,288
BOYKO, ROCKY	59,144
BRAATEN, BLAINE RICHARD	93,131
BRASS, HECTOR L.	67,720
BRAY, EDMUND K.	59,830
BURAK, RONALD G.	54,182
CAIRNS, GARRY HUGH	64,972
CAMERON, MATTHEW W.	51,934
CARLSON, DORAN G.	64,740
CHESNEY, LANE R.	77,215
COWAN, SARAH	57,684
DALES, ROBERT D.	62,120
DEAN, BRIAN A.	68,241
DUECK, JACOB G.	59,765
DUHAN, FREDDY	50,961
EDWARDS, EDWARD J.	59,393
EVANS, GREGG ALLAN	59,335
FANDREY, DOUGLAS D.	79,029
FAVELLE, EDWARD J.	57,339
FINN, THERESA M.	52,173
FORZLEY, MARVIN G.	74,643
GATZKE, JEFF	53,402
GERVAIS, GILBERT J.	52,352
GOWAN, RUSSELL L.	50,878
HABERMEHL, CRAIG	57,002
HARRISON, JAMES ROSS	64,851
HOBBINS, DEAN G.	75,069
HOFFMAN, WADE J.	56,997
HUBBS, KELLY G.	61,552
HYND, ARJAY	55,940
IRONCHILD, DONNY L.	53,010
KASCHL, ROBERT D.	67,183
KINGSLAND, SIDNEY T.	55,792
KLOCKOW, GARTH D.	68,029
KRILOW, BILL FREDERICK	69,389
KULYK, EUGENE A.	77,696
KURAS, MICHAEL D.	63,787
LANGE, RAYMOND J.	75,889
LAPLANTE, RON D.	69,009
LAPORTE, ANTHONY A.	65,738
LAVOY, DUANE M.	56,218
LECOMTE, VANESSA J.	56,643
LEGARDE, EDGAR S.	53,605
LUMMERDING, JOHN J.	79,645
LYON, ADRIAN WILLIAM	60,879
MAIER, KRISTA D.	56,143
MAKAHONIUK, TIM	61,531
MAXIMIUK, NICK MARTIN	59,853
MCIVOR, HUGH ALEXANDER	64,760
MCLEAN, REV. FRANK J.	66,849
MCLEOD, SCOTT C. H.	59,596
MILLER, BRENT L.	61,845
MILLER, KERWIN G.	57,362
MORRISON, RICK G.	66,037
MURPHY, ALLAN R.	66,003
NIZINKEVICH, WILLIAM J.	61,536
NYSTROM, DONALD W.	74,912
O'HAGAN, DERMOT R.	54,676
OSICKI, EDWARD J.	76,882
PEDERSON, MELISSA	53,417
PEPPLER, BRUCE	52,040
PEREPIOLKIN, FRED F.	67,133
PIKALUK, RONALD S.	62,854
PILOT, RONALD M.	73,761
PINDER, PAUL S.	71,768
PRIME, MICHAEL C.	65,879
READ, GLENN V.	53,679
ROSE, JUDE M.	54,552
SARIC, GORAN	55,862
SCHENKER, EWALD J.	51,346
SINCLAIR, LYLE A.	61,184
SINNETT, TIMOTHY R.	50,323
SLOBODIAN, THEODORE WALTER	56,533
SMITH, BRYAN A.	53,506
SMITH, STEPHEN M.	71,191
SOMMERFELD, ALFRED G.	58,043
THAUBERGER, CLINTON J.	53,265
THOMAS, BARRY L.	60,859
TIVY, SCOTT M.	62,946
WEHAGE, GEORGE M.	61,536
WHITFORD, GLEN HOWARD	73,047
WIENS, BRENNAN	52,578
YESNIK, ALLEN G.	70,881
CARMACKS ENTERPRISES LTD.	1,683,697
CENTRAL ASPHALT & PAVING LTD.	402,215
CLAYTON CONSTRUCTION CO. LTD.	698,442
CLIFTON ASSOCIATES LTD.	492,226
CLUNIE CONSULTING ENGINEERS	416,475
COCHIN, RESORT VILLAGE OF	59,400
COMMERCIAL FENCE ERECTORS LTD.	105,179
CON-FORCE STRUCTURES LTD.	401,249
CYPRESS PAVING (1976) LTD.	79,421
DAYS INN	55,457
DOETZEL, LEONARD & DOETZEL, JOANNE KATHERINE	53,313
DYMARK INDUSTRIES INC.	78,987
EARTH TECH CANADA INC.	71,837
ENVIROCARE ENVIRONMENTAL SERVICES LTD.	70,301
FRIESEN DRILLERS LTD.	134,164
G & C ASPHALT SERVICES LTD.	2,266,796
G.W. CONSTRUCTION LTD.	2,533,311
GEE BEE CONSTRUCTION CO. LTD.	74,135
GOLDER ASSOCIATES LTD.	281,146
GRAHAM CONSTRUCTION & ENGINEERING INC.	846,701
GRAYMONT WESTERN CANADA INC.	1,207,523
H.J.R. ASPHALT LTD.	4,257,391
HARRIS REBAR	109,310
HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE	1,214,127
HOPEWELL MANUFACTURING LTD.	65,681
HUSKY OIL LTD.	5,292,471
IMPERIAL OIL LTD.	1,880,587
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	506,765
INTERNATIONAL ROAD DYNAMICS INC.	463,401
JOHNSTON BROS. (BINSCARTH) LTD.	2,818,626
KAY'S CONSTRUCTION INC.	984,499
KELLY PANTELUK CONSTRUCTION LTD.	4,136,856
LAFARGE CANADA INC.	225,836
LANGENBURG REDI MIX LTD.	6,785,445
LEWIS INSTRUMENTS LTD.	98,014

LONESOME PRAIRIE SAND & GRAVEL LTD.	1,202,399
MCASPHALT INDUSTRIES LTD.	278,968
MOOSE JAW ASPHALT INC.	6,469,283
MORSKY CONSTRUCTION LTD.	596,395
NEMANISHEN CONTRACTING LTD.	745,181
NILEX INC.	400,302
NORTHWOODS CONSTRUCTION LTD.	134,090
OSLER HOLSTEINS LTD.	62,283
PALLISER AGGREGATES LTD.	119,954
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	2,466,728
PETER CRUSHING & HAULING LTD.	215,184
POTZUS PAVING & ROAD MAINTENANCE LTD.	3,703,502
PRAIRIE RUBBER CORPORATION	335,021
PRAIRIE STEEL PRODUCTS LTD.	72,868
R & B CRUSHING LTD.	2,494,455
R & H BACKHOE SERVICES LTD.	89,305
R.M. OF ANTELOPE PARK NO. 322	505,766
R.M. OF CORMAN PARK NO. 344	250,951
R.M. OF VICTORY NO. 226	184,471
R.M. OF WINSLOW NO. 319	660,680
RAMCO PAVING LTD.	3,097,596
RAPID-SPAN PRECAST LTD.	67,774
REID, CHANTAL MAE	122,236
RIDGEWOOD CONSTRUCTION	289,985
RU-BAN CONTRACTING LTD.	116,993
SASKATCHEWAN PROPERTY MANAGEMENT	1,368,227
SASKCON REPAIR SERVICES LTD.	209,243
SASKENERGY INCORPORATED	256,376
SASKPOWER CORPORATION	938,855
SASKTEL - C.M.R.	77,320
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	147,860
STANTEC CONSULTING LTD.	186,865
STEELCOR CULVERT LTD.	153,647
STERLING CRANE	176,573
TRANSCANADA PIPELINES LIMITED	557,346
TRANSGAS LTD.	259,587
UMA ENGINEERING LTD.	67,054
UNITED PAVING (1983) LTD.	50,081
URSCHEL, WILFRED ARTHUR & URSCHEL, GLENDA RAGNHILD	63,846
VARSTEEL LTD.	126,717
VECTOR ENTERPRISES LTD.	2,324,247
VENTURE CONSTRUCTION INC.	1,266,556
W. F. BOTKIN CONSTRUCTION LTD.	9,046,744
W. H. CODERRE & SONS CONSTRUCTION LTD.	65,910
WALLACE CONSTRUCTION SPECIALTIES LTD.	123,099
WAPPEL CONSTRUCTION CO. LTD.	430,545
WARNER CONSTRUCTION CO. LTD.	5,547,316
WESTRIDGE CONSTRUCTION LTD.	2,849,493
WEYERHAEUSER CANADA LTD.	2,446,435
WHITEWOOD INN LTD.	68,812
WHITFORD CONSTRUCTION LTD.	64,920
YORKTON, CITY OF	653,300

Industry and Resources (Vote 23)

SASKATCHEWAN PROPERTY MANAGEMENT	$ 906,988

Information Technology Office (Vote 74)

CAPITALIZED SALARIES	$ 578,601

Internal Recoveries

MINISTER OF FINANCE-DEPT. OF LEARNING	$ (578,601)

Justice (Vote 3)

SASKATCHEWAN PROPERTY MANAGEMENT	$ 261,658

Learning (Vote 5)

AJILON CANADA/CTC COMPUTER-TECH CONSULTANTS LTD.	$ 92,362
ARC TECHNOLOGIES INTERNATIONAL INC.	99,536
CONDUIT SOFTWARE TECHNOLOGIES INC.	271,302
DRH COMPUTER CONSULTING INC.	61,525
FRONTIER CONSULTING LTD.	92,362
INVERNESS CONSULTING LTD.	56,475
MATRIX VIDEO COMMUNICATIONS CORP.	53,992
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	578,601
RESOURCE INFORMATION SYSTEMS INC.	616,802
RTM COMPUTER CONSULTING INC.	50,558
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	84,851
SUN MICROSYSTEMS OF CANADA INC	65,008

Property Management (Vote 13)

101059687 SASKATCHEWAN LTD.	$ 8,940,928
C & S BUILDERS LTD.	51,017
CAPITALIZED GOODS AND SERVICES	3,928,323
CAPITALIZED SALARIES	103,918
DAIMLER CHRYSLER CANADA INC.	4,475,093
DENSON COMMERCIAL FOOD EQUIPMENT	52,464
DOMINION CONSTRUCTION CO. INC.	2,064,705
FORD MOTOR COMPANY OF CANADA LTD.	1,943,274
GENERAL MOTORS OF CANADA LTD.	7,909,382
GRANDWEST ENTERPRISES INC.	73,372
INTEGRATED DESIGNS INC.	104,395
MARK'S CUSTOM CARPENTRY LTD.	724,377
P3 ARCHITECTURE LTD.	556,385
PCL-MAXAM, A JOINT VENTURE	2,571,318
PRATT & WHITNEY CANADA CORP.	701,596
SASKTEL - C.M.R.	55,999
SPRA A JOINT VENTURE	2,157,010
SUNRISE REGIONAL HEALTH AUTHORITY	63,333
VIKING FIRE PROTECTION INC.	181,800
WALKER PROJECTS INC.	56,345
WESTRIDGE CONSTRUCTION LTD.	905,571

Internal Recoveries

MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD ..... $	(477,826)
MINISTER OF FINANCE-DEPT. OF COMMUNITY RESOURCES	(318,315)
MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY	(6,192,886)
MINISTER OF FINANCE-DEPT. OF FINANCE	(583,026)
MINISTER OF FINANCE – DEPT. OF HEALTH	(585,314)
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	(889,413)
MINISTER OF FINANCE-DEPT. OF INDUSTRY & RESOURCES	(906,988)
MINISTER OF FINANCE-DEPT. OF JUSTICE	(459,999)

Regional Economic and Co-operative Development (Vote 43)

SASKATCHEWAN PROPERTY MANAGEMENT ..... $	134,589

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General Revenue Fund
Supplier Summary

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Supplier Summary

Payee Name	Amount
101026672 SASKATCHEWAN LTD. $	101,468
101049086 SASKATCHEWAN LTD.	396,546
101050094 SASK. LTD.	54,547
101053618 SASKATCHEWAN LTD.	142,806
101059687 SASKATCHEWAN LTD.	9,177,952
1572880 ONTARIO LTD.	262,057
1855 VICTORIA AVENUE INC.	2,745,864
1870 ALBERT STREET HOLDINGS LTD.	810,850
590577 SASKATCHEWAN LTD.	267,082
592791 SASKATCHEWAN LTD.	55,601
625706 SASKATCHEWAN LTD.	397,511
628079 SASKATCHEWAN LTD.	218,333
7-ELEVEN CANADA INC.	88,794
A. KUSTIAK TRUCKING LTD.	123,121
A1 RENT-ALLS LTD.	149,290
AAA WEED CONTROL SERVICE LTD.	89,805
ABBOTT LABORATORIES (CANADA) LTD.	895,833
ABORIGINAL FAMILY SERVICE CENTRE INC.	55,670
ABORIGINAL GOVERNMENT EMPLOYEES' NETWORK	54,381
ACCESS COMMUNICATIONS	270,012
ACKLANDS - GRAINGER INC.	362,209
ACTION OFFICE INTERIORS	371,963
ADM LAREAU CONSULTING GROUP INC.	92,547
ADNAM INFORMATION MANAGEMENT INC.	139,604
ADVANCED RESPONSE VEHICLES INC.	93,620
ADVENTURE PRINTING LTD.	126,984
AEROCORP AVIONIC SOLUTIONS INC.	387,254
AGENCY CHIEFS CHILD & FAMILY SERVICES	60,667
AGENCY CHIEFS TRIBAL COUNCIL	62,488
AIRPOWER INC.	105,804
AJILON CANADA INC.	501,773
AJILON CANADA/CTC COMPUTER-TECH CONSULTANTS LTD.	92,362
AKZO NOBEL CHEMICAL LTD.	219,544
ALLAN CONSTRUCTION CO. LTD.	727,454
ALLIED PRINTERS LTD.	162,117
AMBERTEC LTD.	4,294,463
AMEC EARTH & ENVIRONMENTAL LTD.	173,433
AMEC INFRASTRUCTURE LIMITED	808,740
ANDERSON MOTORS LTD.	51,296
ANDERSON PUMP HOUSE LTD.	97,106
ANDERSON RENTAL & PAVING LTD.	3,753,933
ANDREWS BENKO ELLIOTT HAWKINS PYLE MACISAAC	69,347
ANDREWS, MYRON	89,262
AODBT ARCHITECTURE INTERIOR DESIGN	163,438
AON CONSULTING	240,480
AON PARIZEAU INC.	67,976
APPLIED BIOSYSTEMS	188,883
ARC TECHNOLOGIES INTERNATIONAL INC.	147,146
ARCAS GROUP INC.	62,459
ARCHITECTS COLLABORATIVE	204,103
ARDEL STEEL LTD.	256,643
ARDVARK INVESTMENTS INC.	1,043,823
ARMTEC LIMITED	1,406,358
ARTEC PHOTOGRAPHIC DESIGN LTD.	55,719
ASL PAVING LTD.	2,126,102
ASSOCIATED ASBESTOS ABATEMENT LTD.	53,691
ASSOCIATED ENGINEERING (SASK) LTD.	369,143
ASSOCIATION OF PROFESSIONAL ENGINEERS & GEOSCIENTISTS	61,085
ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN	1,233,286
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	1,028,508
ATLAS VAN LINES CANADA LTD.	54,754
AUSTROCAN INVESTMENTS INC.	1,173,399
AUTODESK INC.	135,256
AUTORITE DES MARCHES FINANCIERS	51,125
AVANTI OFFICE PRODUCTS	397,674
AVIATION SUPPLIES	69,730
AVIPRO HELICOPTERS LTD.	168,798
AXIDATA INC.	255,956
B & H CANVAS/RUGGED COUNTRY	78,659
B. C. MINISTER OF FINANCE	127,621
B. PEDERSEN TRUCKING	52,110
B. PIPPIN SERVICES	120,097
B.R. CONCRETE & EXCAVATIONS LTD.	158,520
BACK, REG	678,620
BALFOUR MOSS	92,216
BANKER'S DISPATCH COMPANY LTD.	262,645
BARZEELE & BURKOSKY LTD.	90,271
BASCHUK CONSTRUCTION LTD.	164,043
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	282,048
BATTLEFORDS AIRSPRAY	350,934
BAYER INC.	56,755
BAZAAR & NOVELTY	66,147
BEAUCHESNE & COMPANY	244,820
BECKMAN COULTER CANADA INC.	50,089
BECTON DICKINSON CANADA INC.	699,553
BEN KELLEY ARCHITECT INC.	53,431
BERESH DEPOE CUNNINGHAM	187,132
BERSCH & ASSOCIATES LTD.	83,847
BEST CANADIAN MOTOR INN	64,209
BETCHAR HOLDINGS LTD.	477,971
BIG ROCK TRUCKING LTD.	71,142
BIO NUCLEAR DIAGNOSTICS INC.	51,991
BIO-RAD LABORATORIES (CANADA) LTD.	144,995
BIOFOREST TECHNOLOGIES INC.	422,741
BIOMERIEUX CANADA INC.	133,748
BIRNIE, WILLIAM PHILIP & BIRNIE, ZENIA MARIE	61,921
BLUE WATER ENTERPRISES	81,677
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	109,115
BOIRE TRUCKING LTD.	150,115
BOMBARDIER AEROSPACE	14,393,725
BOND CUSTOM MOWING LTD.	359,457
BORDEN HOLGATE LAW OFFICE	58,735
BOSCH REXROTH CANADA CORP.	344,305
BOSS CORPORATION	128,947
BOYLE, LORNE	173,371
BRANDT TRACTOR LTD.	333,171
BRENNAN OFFICE PLUS	842,208
BRENNTAG CANADA INC.	58,950
BROADCAST PLACE PROPERTIES INC.	92,215
BROCK WHITE COMPANY	54,005
BROWN COMMUNICATIONS GROUP	2,937,661
BROWN CONSTRUCTION	255,006
BROWN, HENRY	51,453
BTC PROFESSIONAL SERVICES CORP.	78,500
BTS GROUP INC.	76,543
BUCKWOLD PROPERTIES	343,205
BUDDWIL ENTERPRISES LTD.	226,752
BUFFALO NARROWS, NORTHERN VILLAGE OF	76.394
BUFFALO RIVER DENE DEVELOPMENT CORP.	56,019
BUFFALO RIVER DENE NATION NO. 398	90,930
BUGLER, MARLENE	56,950

BUNZL CANADA INC.	228,865
BUSINESS FURNISHINGS	192,448
BUSINESS FURNISHINGS (SASK.) LTD.	74,581
BUSINESS PRINTERS	83,476
BUSINESS STATIONERS	75,598
BUSINESS SYSTEMS CONSULTING INC.	282,394
BUTT & TOP LOGGING LTD.	64,313
C & E MECHANICAL INC.	67,846
C & S BUILDERS LTD.	518,685
C. D. BOTKIN CONSTRUCTION LTD.	1,933,403
C. DUNCAN CONSTRUCTION LTD.	1,084,741
C. V. REPORTING SERVICES LTD.	57,975
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	76,546
CAFETERIA BOARD	122,818
CAJON LEASING	695,914
CAMERON & HORNBOSTEL LLP	144,300
CAMPBELL PRINTING LTD.	69,210
CANADA LAW BOOK INC.	200,332
CANADA NORTH ENVIRONMENTAL SERVICES	88,003
CANADA POST CORPORATION	3,815,948
CANADA WEST TRUCK CENTRE	1,000,174
CANADIAN BOBCAT SERVICE	78,158
CANADIAN CORPS OF COMMISSIONAIRES	526,589
CANADIAN LINEN & UNIFORM SERVICE INC.	89,985
CANADIAN MENTAL HEALTH ASSOCIATION	86,035
CANADIAN NATIONAL RAILWAY CO.	406,000
CANADIAN PACIFIC RAILWAY CO.	381,808
CANADIAN WESTERN BANK	122,783
CANOE LAKE CREE NATION	68,640
CANWEST COMMERCIAL PRINTERS	144,868
CAPITAL PENSION PLAN	64,444
CARDINAL CONSTRUCTION CO. LTD.	649,826
CARIBOU PUMPING INC.	133,407
CARLTON TRAIL RAILWAY CO.	58,404
CARLYLE, TOWN OF	81,526
CARMACKS ENTERPRISES LTD.	2,138,981
CARMONT CONSTRUCTION LTD.	256,907
CARSWELL THOMSON PROFESSIONAL PUBLISHING	417,201
CCD WESTERN LIMITED	52,901
CCR CONSTRUCTION LTD.	355,563
CDI EDUCATION	63,602
CEL	206,496
CENTENNIAL FOODSERVICE	312,496
CENTRAL ASPHALT & PAVING LTD.	508,598
CENTRAL PARK PLACE	54,777
CENTURY PETROLEUM CONSTRUCTION	791,546
CENTURY ROOFING & SHEET METAL LTD.	69,927
CERN PROPERTIES	82,659
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	4,816,124
CHARTIER'S TRUCKING LTD.	89,220
CHEF REDI-MEATS INC.	229,460
CHINOOK REFRIGERATION & AIR CONDITIONING LTD.	51,633
CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP	454,501
CHRISTAL CONSULTING INC.	95,497
CHRISTIE MECHANICAL LIMITED	78,153
CIRCA OFFICE INTERIORS LTD.	69,462
CITE DESIGN	88,315
CITY CENTRE MALL	373,134
CLAYTON CONSTRUCTION CO. LTD.	700,541
CLEAN CUT EXPRESS	75,684
CLEARWATER TECHNOLOGY GROUP LTD.	139,374
CLEARWATER VENTURES	61,144
CLIFTON ASSOCIATES LTD.	675,507
CLUNIE CONSULTING ENGINEERS	416,475
CMA CANADA	72,045
COAST PAPER DIVISION OF PAPERLINX CANADA LTD.	718,494
COCHIN, RESORT VILLAGE OF	59,400
COCHRANE ENGINEERING LTD. SASK. DIVISION	75,733
COCKBURN CONSTRUCTION LTD.	918,306
COGNOS INCORPORATED	102,619
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	387,330
COLLIERS MCCLOCKLIN REALESTATE CORP.	371,267
COLLISON, RICHARD	74,199
COLLOYD INC.	224,492
COMMERCIAL FENCE ERECTORS LTD.	211,156
COMMERCIAL SOLUTIONS INC.	53,180
COMMISSIONAIRES SASKATCHEWAN	1,210,897
COMPUTER ASSOCIATES CANADA LTD.	153,691
CON-FORCE STRUCTURES LTD.	457,938
CONAIR GROUP INC.	21,916,429
CONDUIT SOFTWARE TECHNOLOGIES INC.	440,543
CONEXUS ARTS CENTRE	68,198
CONFERENCE BOARD OF CANADA	59,563
CONLEY HOLDINGS LTD.	257,668
CORNWALL ALTERNATIVE SCHOOL INC.	188,185
CORPORATE EXPRESS	195,141
COUTTS COURIER CO. LTD.	55,391
CPAS SYSTEMS INC.	344,749
CRANE SUPPLY LTD.	64,471
CREATIVE FIRE	429,567
CREE RIVER DEVELOPMENTS INC.	54,208
CRESTVIEW CHRYSLER-DODGE LTD.	193,191
CRESTVIEW ROOFING LTD.	435,571
CRITICAL CONTROL SOLUTIONS INC.	50,356
CROMWELL RESTORATION	73,736
CROSBY HANNA & ASSOCIATES	69,039
CROWN ENTERPRISES LTD.	90,881
CROWN INVESTMENTS CORP OF SASKATCHEWAN	95,331
CROWN SHRED & RECYCLING	60,285
CUELENAERE, KENDALL KATZMAN & WATSON	235,118
CUMBERLAND REGIONAL COLLEGE	52,969
CURLE, LEONA D.	238,000
CURRY, PHILIP S.	66,729
CYPRESS PAVING (1976) LTD.	380,881
DADE BEHRING CANADA INC.	453,302
DAIMLER CHRYSLER CANADA INC.	4,475,093
DALLEN INDUSTRIES	131,935
DANCO EQUIPMENT INC.	108,466
DANIELS WINGERAK ENGINEERING LTD.	121,966
DANKA FINANCIAL SERVICES INC.	160,059
DANKA OFFICE IMAGING	159,466
DATA GROUP OF COMPANIES	437,902
DAYS INN	58,400
DE LINT & EDWARDS ARCHITECTS	397,842
DEL BUSINESS SOLUTIONS INC.	150,113
DELL CANADA INC.	1,454,731
DELL FINANCIAL SERVICES CANADA	51,392
DELOITTE & TOUCHE LLP	291,277
DELOITTE INC.	231,403
DELTA BESSBOROUGH	95,147
DELTA HELICOPTERS LTD.	553,879
DENSON COMMERCIAL FOOD EQUIPMENT	92,325
DERRICK PLAZA	123,380
DHL EXPRESS (CANADA) LTD.	62,696
DIVERSIFIED CONSULTING SERVICES LIMITED	103,112

DOETZEL, LEONARD & DOETZEL, JOANNE KATHERINE	53,313
DOMCO CONSTRUCTION INC.	69,055
DOMINION CONSTRUCTION CO. INC.	8,704,886
DOMO GASOLINE CORPORATION LTD.	72,724
DON'S PHOTO SHOP LTD.	58,477
DONOVAN ENGINEERING LTD.	81,992
DOUBLE K EXCAVATING LTD.	351,600
DR. GURUSWAMY SRIDHAR MEDICAL PROF. CORP.	70,211
DRAKE MEAT PROCESSORS	127,469
DRH COMPUTER CONSULTING INC.	149,506
DST HEALTH SOLUTIONS INC.	87,293
DUNCAN ROOFING LTD.	108,483
DYMARK INDUSTRIES INC.	145,745
E.G. SERVICES LTD.	80,418
EAGLE CREEK MOTOR PRODUCTS LTD.	115,100
EAGLE PRINTING & BUTTONS INC.	146,497
EARTH TECH CANADA INC.	192,566
EAST SIDE ESTATES INC.	64,523
EASTSIDE GRAVEL CO. LTD.	209,191
EBA ENGINEERING CONSULTANTS LTD.	123,933
EBSCO CANADA LTD.	140,943
ECKL DEVELOPMENTS LTD. & MORGAN DEVELOPMENTS LTD.	155,632
ECKLER PARTNERS LTD.	100,231
ECLIPSE FITNESS EQUIPMENT LTD.	50,366
EDS CANADA INC.	1,334,020
EDWARDS EDWARDS MCEWEN ARCHITECTS	60,194
EECOL ELECTRIC (SASK.) INC.	51,977
ELI'S INSULATION LTD.	53,810
ELITE INFORMATION SYSTEMS & CONSULTING INC.	246,903
ELIZABETH FRY SOCIETY-SASKATCHEWAN INC.	369,590
EMSON, DR. HARRY E.	108,053
ENVIROCARE ENVIRONMENTAL SERVICES LTD.	70,301
ENVIRONMENT TRANSFER ACCOUNT - VISA FEES, ROYAL BANK OF CANADA	185,128
ENVIROSPRAY INDUSTRIES	194,743
ERGON COMMUNICATIONS	50,026
ERNIE LAWTON CONSULTING	119,424
ERWIN'S MOVING & DELIVERY LTD.	155,943
ESRI CANADA LIMITED	254,239
ESTI CONSULTING SERVICES	282,938
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	59,760
EXODUS TECHNOLOGIES INC.	114,386
FARM & GARDEN CENTRE OF SASKATOON LTD.	66,802
FAS GAS OIL LTD.	884,909
FAST CONSULTING	71,743
FASTPRINT PLUS	85,085
FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	1,087,560
FAULKNER CONTRACTING LTD.	102,459
FB PROPERTIES LTD.	1,008,965
FCI ACCELERATED SOLUTIONS INC.	239,819
FEDERAL EXPRESS CANADA LTD.	75,896
FEDERATED CO-OPERATIVES LTD.	7,467,967
FEDERATION OF SASK. INDIAN NATIONS	492,438
FEDOROWICH CONSTRUCTION CO. LTD.	512,532
FER-MARC EQUIPMENT LTD.	765,523
FIELD AVIATION CO. INC.	591,068
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	154,537
FIRE-TROL CANADA CO.	388,469
FIRST NATIONS AGRICULTURAL COUNCIL OF SASKATCHEWAN	58,254
FISHER SCIENTIFIC COMPANY	211,069
FLIGHT SAFETY INTERNATIONAL	131,720
FLYING DUST FIRST NATION	66,420
FOND DU LAC DEVELOPMENT CORP.	100,000
FORD MOTOR COMPANY OF CANADA LTD.	1,943,274
FOREST TECHNOLOGY SYSTEMS LTD.	158,931
FORRESTER RESEARCH INC.	53,766
FORTRESS PROPERTIES INC.	114,144
FOUNTAIN TIRE	135,803
FP TELESET	61,530
FRANKLIN COVEY CANADA LTD.	70,761
FRIESEN DRILLERS LTD.	134,164
FRONT LINE FURNITURE SERVICE LTD.	87,771
FRONTIER CONSULTING LTD.	139,100
FTR LIMITED	59,546
FUSION SYSTEM CONSULTING LTD.	128,657
FUTUREMED HEALTH CARE PRODUCTS INC.	69,503
G & C ASPHALT SERVICES LTD.	2,503,687
G. HAHN CONTRACTING LTD.	262,284
G. N. JOHNSTON EQUIPMENT CO. LTD.	153,720
G.W. CONSTRUCTION LTD.	3,279,655
GABRIEL CONSTRUCTION LTD.	364,862
GE SECURITY CANADA	107,244
GE VFS CANADA LTD. PARTNER	107,279
GEANEL RESTAURANT SUPPLIES LTD.	53,797
GEE BEE CONSTRUCTION CO. LTD.	362,462
GENE'S REALTY PARTNERSHIP	101,177
GENERAL MOTORS OF CANADA LTD.	7,976,034
GLASS MANOR	1,128,312
GLAXOSMITHKLINE INC.	1,341,283
GLENDYN CONSULTING INC.	73,410
GLOBAL KNOWLEDGE NETWORK (CANADA) INC.	62,760
GLOBALSTAR CANADA SATELLITE CO.	154,893
GMAC COMMERCIAL MORTGAGE OF CANADA LTD.	209,002
GOLD BUSINESS MACHINES LTD.	98,775
GOLDER ASSOCIATES LTD.	336,297
GOODFELLOW INC.	154,354
GOODYEAR CANADA INC.	887,376
GRAHAM CONSTRUCTION & ENGINEERING INC.	1,114,863
GRAND & TOY	621,855
GRANDEUR HOUSING LTD.	398,598
GRANDWEST ENTERPRISES INC.	76,366
GRAYMONT WESTERN CANADA INC.	1,220,293
GREAT SLAVE HELICOPTERS LTD.	497,448
GUARDIAN HELICOPTERS INC.	320,780
GUARDIAN TRAFFIC SERVICES LTD.	169,260
H & H HOLDINGS	54,530
H.J.R. ASPHALT LTD.	6,222,746
HAAS CONSTRUCTION LTD.	956,858
HALYK KENNEDY KNOX	228,516
HARD ROCK CONSTRUCTION	370,008
HARRIS REBAR	109,310
HARRY J. JEDLIC ARCHITECT LTD.	106,808
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	396,146
HAY GROUP LTD.	117,100
HAYES DEVELOPMENT	80,563
HDL INVESTMENTS INC.	378,665
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	1,143,665
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,148.517
HEADSET FACTORY DIRECT INC.	53,461
HEALTHWISE INCORPORATED	75,966
HELI-LIFT INTERNATIONAL INC.	454,355
HENRY BIRKS & SONS INC.	108,077
HERB'S LANDSCAPING & GRAVEL	288,638

HEWITT ASSOCIATES	266,381
HEWLETT-PACKARD (CANADA) CO.	296,965
HI TECH PRINTING & COPIES LTD.	107,690
HI-TEC PROFILES INC.	84,985
HIEBERT, ANTHONY	82,615
HIGH-LINE ELECTRIC (76) LTD.	66,679
HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE	1,214,127
HJ LINNEN ASSOCIATES LTD.	236,892
HNATYSHYN GOUGH	111,361
HOLLANDER ANALYTICAL SERVICES LTD.	99,200
HOLT, WAYNE	59,741
HOOKER DAWSON & ASSOCIATES	69,643
HOPEWELL MANUFACTURING LTD.	68,256
HOSPITALS IN-COMMON LABORATORY INC.	182,408
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	453,486
HREIT HOLDINGS NO. 47 CORPORATION	184,049
HUDSON BAY, TOWN OF	163,961
HUNDSETH LINE CONSTRUCTION CORP.	167,838
HUSKY OIL LTD.	11,113,944
HUTCH, GARY	58,779
HY-RIDGE HELICOPTERS LTD.	121,278
IBIS PRODUCTS LTD.	2,376,432
IBM CANADA LTD.	9,627,810
ICBM SERVICES LTD.	60,698
ILE A LA CROSSE AIRWAYS	172,847
IMAGINE MARKETING	149,398
IMPACT PRINTERS	164,151
IMPERIAL OIL LTD.	5,841,886
IMPERIAL PARKING CANADA CORP.	182,729
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	454,187
INDUSTRIAL SCALE LTD.	52,381
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	1,586,475
INITIAL SECURITY	97,860
INLAND AUDIO VISUAL LTD.	448,690
INNOVA ENVELOPE INC.	160,995
INSIGHTRIX	66,120
INSTITUTE OF CHARTERED ACCOUNTS OF SASKATCHEWAN	73,455
INSURED AIRCRAFT TITLE SERVICE INC.	3,226,667
INTEGRATED DESIGNS INC.	188,092
INTER MEDICO	291,986
INTER-CITY MECHANICAL (1985) LTD.	1,086,435
INTERCONTINENTAL TRUCK BODY (BC) INC.	186,709
INTERNATIONAL AIRCRAFT TITLE & ESCROW	460,106
INTERNATIONAL CYBERNETICS CORPORATION	73,866
INTERNATIONAL ROAD DYNAMICS INC.	551,022
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL	50,805
INTEX CONSULTING PARTNERS INC.	114,675
INVERNESS CONSULTING LTD.	156,370
IOMER INTERNET SOLUTIONS INC.	75,385
ISABELLE, KARA	80,908
J & F WIEBE FARMS LIMITED	410,000
J & H CUSTOM MOWING	115,984
J & R ENTERPRISES	65,892
J.B. AIR INC.	66,101
JACKSON AIR SERVICES LTD.	112,382
JANOSTIN, BEN	85,671
JAY'S GROUP OF COMPANIES	219,713
JAY'S MOVING & STORAGE LTD.	69,756
JEA PENSION SYSTEM SOLUTIONS	260,537
JEMTEC INC.	186,615
JNE WELDING LTD.	824,726
JOHN HOWARD SOCIETY OF SASK.	163,640
JOHNSTON BROS. (BINSCARTH) LTD.	2,818,626
JONES COMPUTER CONSULTING INC.	134,689
JORDAN ASBESTOS REMOVAL LTD.	67,178
JOSDAL, DR. TYRONE	66,486
K'(PRIME) TECHNOLOGIES INC.	57,245
K-WEST ELECTRIC (1984) LTD.	104,014
KAMSACK, TOWN OF	71,642
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	60,200
KAY'S CONSTRUCTION INC.	984,499
KAYWAY INDUSTRIES INC.	1,364,594
KBM FORESTRY CONSULTANTS INC.	64,409
KD MECHANICAL LTD.	95,917
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	88,003
KELLY PANTELUK CONSTRUCTION LTD.	4,372,333
KELOWNA FLIGHTCRAFT AIR CHARTER LTD.	55,748
KEMSOL PRODUCTS LTD.	93,136
KEN KLEIN'S ELECTRIC LTD.	65,842
KEN WILSON ARCHITECT LTD.	56,542
KENCO ELECTRIC LTD.	110,790
KENMAC WELDING INC.	330,362
KGP CONSTRUCTION & MANAGEMENT LTD.	728,173
KIM CONSTRUCTORS LTD.	894,281
KINDERSLEY DISTRICT CREDIT UNION	61,128
KINECOR INC.	51,412
KINZEL CADRIN & ASSOCIATES CONSULTING INC.	88,313
KML CONSULTING	282,415
KOMAX ENTERPRISES INC.	215,823
KONCRETE CONSTRUCTION GROUP	62,069
KONE INC.	82,467
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	266,899
KORPAN TRACTOR	58,694
KOZLOSKI ROCK CONTRACTING	103,055
KPMG LLP	147,098
KRAMER LTD.	290,346
L & M WOOD PRODUCTS (1985) LTD.	56,049
LA LOCHE COMMUNITY DEVELOPMENT CORPORATION	54,279
LAFARGE CANADA INC.	227,684
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	54,592
LAKESIDE PROPERTIES CORP.	808,849
LAMB'S DOOR SERVICE LTD.	50,668
LANCASHIRE DISTRIBUTION	92,073
LAND DATA TECHNOLOGIES INC.	226,125
LANGENBURG REDI MIX LTD.	8,076,745
LAW SOCIETY OF SASKATCHEWAN	243,966
LAWRENCE BAY AIRWAYS LTD.	56,628
LAZAR EQUIPMENT LTD.	585,488
LEADER POST	51,703
LEASON, LORNE	169,874
LEHNER WOOD PRESERVERS LTD.	146,113
LES ENTREPRISES CPM INC.	221,952
LES PRODUITS METALLIQUEST A.T. INC.	120,450
LESMEISTER HOLDINGS INC.	251,345
LEWIS INSTRUMENTS LTD.	381,002
LEXCOM SYSTEMS GROUP INC.	239,952
LEXISNEXIS CANADA INC.	145,253
LIEUTENANT GOVERNOR'S CELEBRATION OF THE ARTS INC.	99,860
LLOYD PROPERTIES LTD.	367,885
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	106,246

LOCKYER, CAMPBELL	66,625
LOEWEN & KLASSEN	146,678
LOGAN STEVENS CONSTRUCTION (2000) LTD.	71,304
LONESOME PRAIRIE SAND & GRAVEL LTD.	2,586,827
LONESOME VIEW ENT. INC.	60,228
LORAAS DISPOSAL SERVICES LTD.	123,181
LORAINE THOMPSON INFORMATION SERVICES LTD.	51,789
LUNG ASSOCIATION OF SASKATCHEWAN INC.	60,000
M.D. CHARLTON CO. LTD.	74,286
MACBEAN TESSEM	59,220
MACPHERSON, LESLIE & TYERMAN	1,909,152
MAGNAYE, DR. ARTURO D.	61,466
MAJESTIC AIR INC.	63,832
MAJESTIK TRAILERS	162,568
MANITOBA MINISTER OF FINANCE	169,425
MANN NORTHWAY AUTO SOURCE	94,167
MARANTZ & SON LTD.	63,156
MARATHON HOLDINGS LTD.	431,107
MARATHON INVESTMENTS LTD. MANAGING AGENT FOR HARVARD DEV. LTD.	545,225
MARK'S CUSTOM CARPENTRY LTD.	724,377
MARK'S WORK WEARHOUSE LTD.	94,921
MARKETING DEN	5,966,814
MARQUARDT MECHANICAL LTD.	81,364
MARSH CANADA LIMITED	133,911
MATRIX VIDEO COMMUNICATIONS CORP.	54,406
MAXIM CHEMICAL INTERNATIONAL LTD.	50,215
MAXIM INTERNATIONAL TRUCKS	206,465
MCARTHUR, DOUG F.	70,674
MCASPHALT INDUSTRIES LTD.	2,833,493
MCASPHALT WESTERN LTD.	1,130,152
MCCALLUM FUELS LTD.	60,234
MCCORDICK GLOVE & SAFETY INC.	83,495
MCCULLOUGH, SAMUEL H.	114,446
MCDOUGALL GAULEY LLP	391,588
MCKEEN'S TRUCKING SERVICE LTD.	118,075
MCKERCHER, MCKERCHER & WHITMORE	178,421
MCLEAN, JOANNE C.	167,756
MCNAIR BUSINESS DEVELOPMENT INC.	85,907
MCNEVIN MANAGEMENT LTD.	136,673
MCQUARRIES MAHER COFFEE SERVICE	86,319
MEADOW AIR LTD.	86,691
MEADOW LAKE CREDIT UNION LTD.	125,120
MEADOW LAKE TRIBAL COUNCIL	274,498
MED-I-PANT INC.	63,872
MELENCHUK, JAMES W.	65,625
MERCER HUMAN RESOURCE CONSULTING	180,947
MERCHANT LAW GROUP	129,181
MERCK FROSST CANADA INC.	1,317,962
MERIT PRINTING LTD.	146,384
METAFORE LIMITED PARTNERSHIP	57,456
METHY CONSTRUCTION & MAINTENANCE CORP.	50,595
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	88,468
MEYERS NORRIS PENNY LLP	335,039
MGM COMMUNICATIONS	719,603
MICROAGE	192,795
MICRODATA CONSULTING SERVICES	153,152
MICROMEDIA LTD.	92,218
MICROSOFT CANADA INC.	225,272
MICROSOFT LICENSING INC.	1,732,907
MID CITY ELECTRIC (1979) LTD.	131,539
MID-CITY AGGREGATES	92,218
MINISTER OF FINANCE OF ALBERTA	270,761
MISTIK MANAGEMENT LTD.	163,643
MITCHINSON FLYING SERVICE LTD.	77,251
MLS PRODUCTIONS	80,522
MLTC PROGRAM SERVICES INC.	62,249
MMWAVE TECHNOLOGIES INC.	184,936
MONDRIAN CANADA INC.	72,267
MONED ENTERPRISES LTD.	184,595
MONTREAL LAKE CREE NATION	64,381
MOORE CANADA	58,000
MOOSE JAW ASPHALT INC.	7,307,634
MOOSE JAW TOYOTA	64,622
MOOSE JAW, CITY OF	181,187
MORNING STAR TECHNOLOGIES INC.	238,989
MORRIS CONSULTING	160,360
MORSKY CONSTRUCTION LTD.	1,894,639
MORSKY INDUSTRIAL SERVICES LTD.	141,206
MSPEC INC.	67,745
MUNICODE SERVICES LTD.	120,800
NAGYL CONSTRUCTION SERVICES INC.	122,694
NASHCO CONSULTING LTD.	152,918
NATIONAL AVIATION	113,290
NATIONAL FOOD DISTRIBUTION CENTRE	178,314
NATIONAL PRINT-IT CENTRES	141,706
NATIONAL TRUST CO.	71,442
NEILSON TRUCKING LTD.	85,100
NELSON, DOUGLAS L.	108,292
NEMANISHEN CONTRACTING LTD.	751,725
NESTOR CONSULTING INC.	126,249
NEW NORTH	61,908
NEWSWATCH SASKATCHEWAN	105,224
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	2,500,101
NEXINNOVATIONS INC.	1,726,544
NIGHTINGALE CORP.	171,789
NILEX INC.	440,554
NOR-MALL DEVELOPMENTS INC.	226,099
NORTH BATTLEFORD, CITY OF	146,203
NORTH CENTRAL HELICOPTERS LTD.	2,048,482
NORTH WEST FRIENDSHIP CENTRE INC.	53,939
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	210,739
NORTHERN STRANDS CO. LTD.	124,187
NORTHERN TREE CO. INC.	59,305
NORTHLAND CHRYSLER INC.	70,637
NORTHLANDS COLLEGE	180,160
NORTHWAY JANITORIAL SERVICES LTD.	133,132
NORTHWEST INDUSTRIAL TRAINING PROGRAM INC.	117,900
NORTHWOODS CONSTRUCTION LTD.	170,175
NSC MINERALS INC.	4,886,997
OAKCREEK GOLF & TURF INC.	56,368
OCCUPATIONAL REHABILITATION GROUP OF CANADA	214,912
OFFICE OF THE OMBUDSMAN OF BRITISH COLUMBIA	50,600
OFFICE OF THE TREATY COMMISSIONER	198,500
OKIMOWS BRUSHCUTTING	195,220
OLIVE WALLER ZINKHAN & WALLER	59,883
OLSON'S VENTURES REFORESTATION INC.	128,497
ONPATH BUSINESS SOLUTIONS INC.	95,534
OPEN DOOR TECHNOLOGY INC.	1,436,515
ORACLE CORPORATION CANADA INC.	2,873,128
ORION SYSTEMS INC.	252,907
ORTHO-CLINICAL DIAGNOSTICS	86,903
OSIMAS HELICOPTERS LTD.	106,169
OSLER HOLSTEINS LTD.	62,283
OSPREY WINGS LTD.	249,758
OTIS CANADA INC.	149,113
OUTBACK RENEWAL LTD.	99,708

OUTLOOK, TOWN OF	111,393
OXFORD REALTY GROUP	646,548
OXOID COMPANY	88,323
P. A. MOLE CONTROL CENTRE	160,414
P. MACHIBRODA ENGINEERING LTD.	50,803
P.A.G.C. HOLDINGS INC.	139,281
P.N.S. CAST IRON LTD.	330,001
P3 ARCHITECTURE LTD.	628,182
PACIFIC FRESH FISH LTD.	78,392
PACIFIC REGENERATION TECHNOLOGIES INC.	871,591
PADC MANAGEMENT CO. LTD.	883,233
PAGE ONE DIGITAL	74,265
PAKWA PARK HOLDINGS LTD.	55,103
PALLISER AGGREGATES LTD.	1,661,767
PALMER CONSULTING INC.	135,540
PANASONIC CANADA INC.	56,729
PARADIGM CONSULTING GROUP INC.	626,323
PARAMOUNT PAVING LTD.	69,854
PARE, ELAINE	100,000
PARK STREET PROPERTIES	128,893
PARK TOWN SERVICE LTD.	106,730
PARKLAND PSYCHOLOGICAL SERVICES	117,357
PARKWAY OFFICE HOLDINGS CORP.	392,317
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	797,063
PATTISON MGM ARCHITECTURAL SERVICES LTD.	218,048
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	3,063,034
PCL-MAXAM, A JOINT VENTURE	3,085,199
PERFECT CHOICE AUTO INC.	86,001
PERFORMANCE APPAREL CANADA	194,080
PERKINELMER LAS CANADA INC.	53,416
PERM-A-SEAL ALUMINUM & GLASS LTD.	56,009
PERTH'S SERVICES	102,629
PETER BALLANTYNE CREE NATION	130,746
PETER CRUSHING & HAULING LTD.	855,122
PETRO-CANADA	1,526,103
PFIZER CANADA INC.	224,185
PHOENIX ADVERTISING GROUP INC.	2,615,538
PHOENIX BIO-TECH CORP.	79,740
PINNACLE INDUSTRIAL SERVICES INC.	56,505
PITNEY BOWES	161,839
PLANETWORKS CONSULTING CORPORATION	80,359
PLEASANT HILL PLAZA INC.	91,875
POINTS NORTH FREIGHT FORWARDING INC.	81,058
POINTS WEST CONSULTING INC.	557,008
POLAR BEAR CORPORATE EDUCATION SOLUTIONS	166,053
POLAR OILS LTD.	109,392
POLE AIR AVIATION INC.	52,275
POSTAGE BY PHONE	84,995
POSTAGE ON CALL	3,915,956
POTTERS CANADA	902,485
POTZUS PAVING & ROAD MAINTENANCE LTD.	6,413,517
PR SERVICE CO. LTD.	114,759
PRA INC.	69,085
PRAIRIE ADVERTISING DISTRIBUTORS LTD.	139,356
PRAIRIE CENTRE FOR BUSINESS INTELLIGENCE	80,965
PRAIRIE DIAGNOSTICS SERVICES INC.	542,112
PRAIRIE ECO SYSTEMS INC.	50,485
PRAIRIE LUBE	77,057
PRAIRIE MEATS	325,818
PRAIRIE MOBILE COMMUNICATIONS	104,606
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	194,269
PRAIRIE RUBBER CORPORATION	335,021
PRAIRIE STEEL PRODUCTS LTD.	81,040
PRAKASH ENGINEERING LTD.	70,701
PRATT & WHITNEY CANADA CORP.	740,368
PRATTS WHOLESALE (SASK.) LTD.	206,774
PRAXAIR DISTRIBUTION	53,067
PRECISION JOINT SEALING INC.	290,390
PRICEWATERHOUSECOOPERS LLP	98,500
PRIME CONSULTING LTD.	50,140
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	931,761
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	176,804
PRINCE ALBERT POLICE SERVICE	52,600
PRINCE ALBERT, CITY OF	425,224
PRINGLE & ASSOCIATES	199,109
PRINTCRAFT LTD.	156,509
PRINTWEST	449,084
PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	57,780
PRO CERTIFIED AUTO SERVICE	87,472
PROCREST APPAREL & PROMOTIONS	138,865
PROFESSIONAL WESTERN COMPUTERS	78,069
PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	169,387
PRYDE SCHROPP MCCOMB INC.	75,130
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	125,663
PULSE RESEARCH LTD.	65,299
PUROLATOR COURIER LTD.	168,600
QED INFORMATION SYSTEMS INC.	63,856
QIAGEN INC.	121,705
QU'APPELLE CHILD & FAMILY SERVICES INC.	85,867
QUAY SOLUTIONS LTD.	305,679
QUEST COMMUNICATIONS GROUP	277,379
R & B CRUSHING LTD.	3,499,100
R & H BACKHOE SERVICES LTD.	95,995
R & M SOFTWARE	60,000
R & R LEASING	499,506
R. NICHOLLS DISTRIBUTORS INC.	233,689
R.A. MALATEST & ASSOCIATES LTD.	50,000
R.J. DEWHURST ENTERPRISES LTD.	81,050
R.J. TULIK & SON TRENCHING & EXCAVATING LTD.	232,912
R.L. CUSHING MILLWORK CO. LTD.	664,827
R.M. OF ANTELOPE PARK NO. 322	644,864
R.M. OF CALDER NO. 241	56,245
R.M. OF CHURCHBRIDGE NO. 211	157,580
R.M. OF CLAYTON NO. 333	50,447
R.M. OF CORMAN PARK NO. 344	262,970
R.M. OF ELCAPO NO. 154	100,978
R.M. OF ENTERPRISE NO. 142	105,165
R.M. OF FOX VALLEY NO. 171	63,078
R.M. OF KINGSLEY NO. 124	93,356
R.M. OF MOUNT HOPE NO. 279	55,631
R.M. OF RIVERSIDE NO. 168	59,245
R.M. OF SALTCOATS NO. 213	114,388
R.M. OF SILVERWOOD NO. 123	92,894
R.M. OF TRAMPING LAKE NO. 380	56,000
R.M. OF VICTORY NO. 226	185,530
R.M. OF WINSLOW NO. 319	665,950
RADIAN COMMUNICATION SERVICES	658,084
RADISSON HOTEL SASKATOON	138,416
RADISSON PLAZA HOTEL SASKATCHEWAN REGINA	208,758
RAMCO PAVING LTD.	3,191,915
RAPID-SPAN PRECAST LTD.	67,774
RATNER REALTY PROPERTIES INC.	676,690
RAY'S MOVING & STORAGE CO. LTD.	174,806
RB II PROPERTIES INC.	479,169
RBC DEXIA INVESTOR SERVICES TRUST	141,804
READ, BONNIE J.	85,788
RECEIVER GENERAL FOR CANADA	56,455

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	502,775
RECEIVER GENERAL FOR CANADA C/O PFRA REAL PROPERTY DIV.	229,200
RECEIVER GENERAL FOR CANADA CANADA CUSTOMS & REVENUE AGENCY	251,387
RECEIVER GENERAL FOR CANADA CANADIAN HERITAGE	61,808
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	767,553
RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA	112,285
RECEIVER GENERAL FOR CANADA FINANCE CANADA	841,000
RECEIVER GENERAL FOR CANADA INDUSTRY CANADA	71,570
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA	363,630
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	1,596,645
RECEIVER GENERAL FOR CANADA R.C.M.P.	58,316
REDHEAD EQUIPMENT LTD.	877,554
REGINA BATTERY DEPOT LTD.	71,085
REGINA CITY POLICE	73,000
REGINA OPEN DOOR SOCIETY INC.	70,422
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	171,451
REGINA, CITY OF	889,372
REID, CHANTAL MAE	122,236
REMAI INVESTMENT CORP.	1,479,572
REMAI PROPERTY GROUP	166,481
RESOURCE HELICOPTERS LTD.	121,665
RESOURCE INFORMATION SYSTEMS INC.	1,666,511
RIDGEWOOD CONSTRUCTION	293,873
RIOCH & SONS CONSTRUCTION LTD.	183,240
RITCHIE CONSTRUCTION LTD.	52,075
RIVERSIDE FOREST PRODUCTS LTD.	53,312
RLD STRATEGIES LTD.	67,756
RNF VENTURES LTD.	2,017,952
ROAD WARRIOR ENT.	91,062
ROBERT DYCK TRUCKING	155,636
ROBERTSON STROMBERG	77,351
ROBERTSON STROMBERG PEDERSEN	65,614
ROBINS' HAULING & EXCAVATING LTD.	89,619
ROCHE DIAGNOSTICS	117,371
ROCKBANK CONSULTING LTD.	212,860
ROE & COMPANY	116,044
RON PEDERSEN ENTERPRISES LTD.	53,695
RON'S CONTRACTING LTD.	87,198
ROOTS REFORESTATION INC.	402,636
ROSE DELTA - WHOLESALE	209,314
ROSE DELTA-WAREHOUSE	93,033
ROUND TABLE MANAGEMENT LTD.	169,250
ROYAL BANK OF CANADA	798,523
ROYAL REPORTING SERVICES LTD.	261,288
RTM COMPUTER CONSULTING INC.	160,701
RU-BAN CONTRACTING LTD.	257,642
RUGGIERI FIREWORKS & SPECIAL EFFECTS	397,628
S & U HOMES	2,724,772
SANBURN CONSTRUCTION LTD.	164,537
SANDERSON BALICKI POPESCUL	72,051
SANDERSON ELECTRIC LTD.	71,218
SANDY BAY, NORTHERN VILLAGE OF	51,082
SANOFI PASTEUR LIMITED	3,294,299
SANOFI-AVENTIS CANADA INC.	58,860
SAPUTO DAIRY PRODUCTS OF CANADA	669,560
SARGENT'S AUTO SERVICE LTD.	51,516
SASKATCHEWAN ABILITIES COUNCIL	92,340
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	334,609
SASKATCHEWAN COMMUNICATIONS NETWORK	1,031,906
SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION INC.	64,320
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	227,103
SASKATCHEWAN FOREST CENTRE	1,253,935
SASKATCHEWAN FORESTRY ASSOCIATION	82,965
SASKATCHEWAN GOVERNMENT INSURANCE	9,085,610
SASKATCHEWAN HEALTH INFORMATION NETWORK	209,144
SASKATCHEWAN HOUSING CORPORATION	132,916
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	121,375
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	110,865
SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD	400,475
SASKATCHEWAN LAWYER'S INSURANCE ASSOCIATION INC.	61,305
SASKATCHEWAN LEGAL EDUCATION SOCIETY	66,065
SASKATCHEWAN LIQUOR AND GAMING AUTHORITY	374,218
SASKATCHEWAN OPPORTUNITIES CORPORATION	1,336,386
SASKATCHEWAN RESEARCH COUNCIL	507,116
SASKATCHEWAN SAFETY COUNCIL	50,497
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	159,048
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	180,000
SASKATCHEWAN TEACHERS' FEDERATION	53,985
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	161,970
SASKATCHEWAN TRANSPORTATION CO.	106,820
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	66,963
SASKATCHEWAN WATER CORPORATION	197,172
SASKATCHEWAN WATERSHED AUTHORITY	252,712
SASKATCHEWAN WORKERS' COMPENSATION BOARD	60,681
SASKATOON CITY POLICE	73,000
SASKATOON DOWNTOWN YOUTH CENTRE INC.	50,000
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	100,000
SASKATOON OPEN DOOR SOCIETY INC.	61,556
SASKATOON REGIONAL HEALTH AUTHORITY	182,452
SASKATOON, CITY OF	1,807,349
SASKCON REPAIR SERVICES LTD.	499,945
SASKENERGY INCORPORATED	8,369,331
SASKPOWER CORPORATION	10,836,330
SASKTEL - C.M.R.	27,545,831
SASKWEST MEDIA MONITORING LTD.	120,427
SAUNDERS ELECTRIC LTD.	71,151
SAUNDERS EVANS ARCHITECTS INC.	65,537
SCHARFSTEIN GIBBINGS WALEN & FISHER	142,259
SCOTT CAMPBELL DODGE LTD.	56,424
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	128,528

SCOTT'S GENERAL STORE	97,730
SECURITAS CANADA LIMITED	57,324
SECURITY RESOURCE GROUP INC.	176,400
SECURTEK MONITORING SOLUTIONS INC.	116,999
SEMHAR CLNG QBW	50,844
SERVICENTER INC.	243,054
SHARED VISIONS INC.	119,809
SHAW EARTH MOVING INC.	88,126
SHAWN HEAVER CONSTRUCTION	55,140
SHELL CANADA PRODUCTS	2,962,564
SHERATON CAVALIER HOTEL	84,281
SHY'S FOREST PRODUCTS LTD.	96,014
SIFTO CANADA INC.	102,353
SIGMA ANALYTICS	107,797
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,539,167
SIGNATURE GRAPHICS	200,841
SILVERTOWN CONTRACTING LTD.	83,840
SITE MANAGEMENT SERVICES REGINA INC.	63,622
SKYNORTH AVIATION	119,514
SMOKEY LAKE TREE PLANTERS INC.	144,488
SMURFIT-MBI	54,903
SNAP ON TOOLS OF CANADA LTD.	52,242
SNC-LAVALIN PROFAC INC.	899,768
SOFTWARE SPECTRUM CANADA LTD.	344,863
SOLVERA SOLUTIONS	241,761
SOURIS VALLEY PAVING	69,575
SPADINA INDUSTRIES INC.	78,536
SPEEDY GLASS	122,838
SPRA A JOINT VENTURE	2,197,697
STAMATINOS LELAND KOSKIE	69,416
STANTEC CONSULTING LTD.	855,125
STC HEALTH & FAMILY SERVICES INC.	64,800
STC URBAN FIRST NATIONS SERVICES INC.	83,363
STEEL VIEW MFG.	56,745
STEELCOR CULVERT LTD.	155,126
STEPPING STONES CHILD CARE CO-OPERATIVE	64,660
STERLING CRANE	252,542
STEVENSON HOOD THORNTON BEAUBIER	77,663
STONEFIELD SYSTEMS GROUP INC.	199,161
STREAMLINE CONTRACTING LTD.	80,769
SUCCESS OFFICE SYSTEMS	478,917
SUCCESSFUL EVENT PRODUCTIONS	68,790
SUER & POLLON MECHANICAL	465,011
SULLIVAN HEALTHCARE CONSULTING CANADA CO.	131,566
SUN ELECTRIC (1975) LTD.	101,568
SUN MICROSYSTEMS OF CANADA INC.	234,503
SUNRISE REGIONAL HEALTH AUTHORITY	79,535
SUNSPUN FOOD SERVICE	241,849
SUNWEST HELICOPTERS LTD.	93,075
SUPERIOR PROPANE INC.	93,501
SUPREME BASICS	571,012
SUPREMEX INC.	251,187
SWF CONSULTING INC.	163,509
SWIFT CURRENT, CITY OF	166,420
SWS DETENTION GROUP INC.	73,809
SYSCO SERCA FOODSERVICES INC.	466,359
SYSTEMS PLUS	53,650
T & T REALTY LTD.	464,885
TAB PRODUCTS OF CANADA	123,374
TANNER CONSULTING INC.	110,231
TAP COMMUNICATIONS INC.	211,094
TDB COMPUTER CONSULTING LTD.	62,739
TELENIUM	93,930
TERRATECH EQUIPMENT INC.	553,510
TERRY PEARSON SERVICES	56,750
THE PIN PEOPLE	119,553
THE WOOD BOYS	171,870
THORPE BROTHERS LTD.	1,248,231
THUNDERBIRD ENTERPRISES (P.N.) LTD.	202,345
TIGER CALCIUM SERVICES INC.	992,436
TIMBERLAND EQUIPMENT LTD.	138,518
TIMBERLINE FOREST INVENTORY CONSULTANTS LTD.	723,535
TKMC	103,664
TMC TECHNOLOGY MANAGEMENT CORPORATION	2,033,924
TMT-PATHWAY LLC	150,020
TOM MINARD CONSTRUCTION	78,546
TOSHIBA OF CANADA LTD.	168,147
TOUCHWOOD CHILD AND FAMILY SERVICES	148,201
TOURISM SASKATCHEWAN	59,814
TR PETROLEUM LTD.	209,245
TRANSCANADA PIPELINES LIMITED	557,346
TRANSCONTINENTAL PRINTING G.P.	66,719
TRANSGAS LTD.	259,587
TRANSPORTATION ASSOCIATION OF CANADA	55,112
TRANSWEST AIR	1,627,071
TRAVELODGE HOTEL	234,269
TRIOD SUPPLY (N.B.) LTD.	277,440
TRIPLE S CONSTRUCTION CO. LTD.	94,716
TUNDRA HELICOPTERS LTD.	108,910
TUPPER'S CONSTRUCTION LTD.	210,984
TYCO HEALTHCARE GROUP CANADA INC.	62,015
ULTRA PRINT SERVICES LTD.	58,704
UMA ENGINEERING LTD.	216,798
UNISOURCE CANADA INC.	325,280
UNITED PAVING (1983) LTD.	1,310,683
UNIVAR CANADA LTD.	60,795
UNIVERSITY OF REGINA	953,062
UNIVERSITY OF SASKATCHEWAN	2,014,315
URANIUM CITY BULK FUEL LTD.	72,564
URBANSKI, DENISE	77,685
URSCHEL, WILFRED ARTHUR & URSCHEL, GLENDA RAGNHILD	63,846
VALENT BIOSCIENCES CANADA LTD.	717,425
VARIMAX INFORMATION SYSTEMS INC.	120,014
VARSTEEL LTD.	168,879
VCM CONTRACTORS & ENGINEERS LTD.	181,439
VECTOR ENTERPRISES LTD.	2,324,247
VEMAX MANAGEMENT INC.	104,524
VENTURE CONSTRUCTION INC.	3,246,818
VIKING FIRE PROTECTION INC.	182,400
VIRTUS GROUP	102,875
VITALAIRE CANADA INC.	490,452
VOYAGE AIR	133,356
VWR INTERNATIONAL LTD.	138,503
W. F. BOTKIN CONSTRUCTION LTD.	9,427,181
W. H. CODERRE & SONS CONSTRUCTION LTD.	87,153
W.M. MCKENZIE CONSULTING INC.	96,655
WAL-MART	115,627
WALKER PROJECTS INC.	56,345
WALLACE CONSTRUCTION SPECIALTIES LTD.	247,178
WALTERS INDUSTRIAL MECHANICAL LTD.	83,664
WAPPEL CONSTRUCTION CO. LTD.	430,545
WARNER CONSTRUCTION CO. LTD.	6,015,149
WARNER TRUCK INDUSTRIES LTD.	160,043
WASCANA CENTRE AUTHORITY	139,145
WASKIGANIHK ENTERPRISES	79,646
WASTE MANAGEMENT	135,067
WATHAMAN RESOURCES LTD.	209,176
WAWRYK ASSOCIATES LTD.	755,002
WAYNE DONOVAN & ASSOCIATES	100,747
WBM OFFICE SYSTEMS INC.	235,447

WEBB'S OFFICE EQUIPMENT INC.	112,594
WEBER CONSTRUCTION LTD.	1,310,832
WELDCO-BEALES MFG. ALBERTA LTD.	52,140
WELLS PAINTING & FLOORCOVERING	50,002
WEST CENTRAL DEVELOPMENTS LTD.	158,293
WEST WIND AVIATION LIMITED PARTNERSHIP	153,751
WEST-CAN SEAL COATING INC.	977,846
WESTERN GROCERS	1,016,282
WESTERN LITHO PRINTERS LTD.	55,416
WESTERN TRANSPORTATION ADVISORY COUNCIL	57,290
WESTON BAKERIES LIMITED	213,081
WESTOWER	70,609
WESTRIDGE CONSTRUCTION LTD.	7,754,674
WEYERHAEUSER CANADA LTD.	6,297,793
WHEATLAND BUSINESS FORMS	271,714
WHITBREAD LAW OFFICE	55,133
WHITE CITY, TOWN OF	140,913
WHITEWOOD INN LTD.	70,000
WHITFORD CONSTRUCTION LTD.	67,473
WILDFIRE FIRE EQUIPMENT INC.	131,371
WILSON, GARRETT	167,943
WINACOTT WESTERN STAR & STERLING TRUCKS	158,833
WINCH HOLDINGS LTD.	92,054
WINKY'S WELDING & MACHINING	107,362
WINTERSTEIGER	156,190
WOLCH, HERSH	314,773
WOLFE	199,182
WOLFE GROUP INVESTMENTS LTD.	1,597,066
WOLFE MANAGEMENT LTD.	1,607,651
WOLOSHYN & COMPANY	67,357
WOLSELEY MECHANICAL GROUP-MIDWEST REGION	55,151
WOMEN ENTREPRENEURS OF SASKATCHEWAN INC.	52,276
WOOD COGGER LTD.	140,987
WYETH CANADA	2,803,130
XEROX CANADA LTD.	94,482
YORKTON TRIBAL ADMINISTRATION INC.	95,670
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	281,935
YORKTON, CITY OF	2,136,734
ZORA KATIC DESIGN	56,850

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Other Information

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Summary of Pension Plan and Trust Fund Balances

As at March 31, 2006

		2006		2005
Assets				
Cash	$	**33,395,946**	$	24,942,670
Investments		**7,354,644,222**		6,674,913,900
Accounts receivable		**96,342,338**		83,428,239
Other assets		**11,767,626**		10,829,886
Total Assets	$	**7,496,150,132**	$	**6,794,114,695**

Liabilities and Fund Balances				
Liabilities	$	**243,904,553**	$	246,290,014
Pension plan funds held in trust		**7,085,166,485**		6,391,974,020
Other trust funds		**167,079,094**		155,850,661
Total Liabilities and Fund Balances	$	**7,496,150,132**	$	**6,794,114,695**

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2006

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1)	$ 599	$	$ 4,960	$	$ 5,559	$ 5,559	$ .....
Judges of the Provincial Court Superannuation Plan (1)	3,310	16,578,540	336,689	.....	16,918,539	10,880	16,907,659
Liquor Board Superannuation Plan (1) (2)	103,414	15,660,697	346,074	.....	16,110,185	10,529	16,099,656
Municipal Employees' Pension Plan (1) (2)	924,000	1,251,088,000	6,376,000	.....	1,258,388,000	1,048,000	1,257,340,000
Pension Plan for the Employees of the Saskatchewan Workers' Compensation Board (1) (2)	147,437	35,509,174	140,974	.....	35,797,585	13,376	35,784,209
Public Employees Pension Plan (1)	2,645,115	3,792,160,382	11,739,177	.....	3,806,544,674	6,691,341	3,799,853,333
Saskatchewan Government Insurance Service Recognition Plan (1) (2)	.....	.....	3,836,000	.....	3,836,000	.....	3,836,000
Saskatchewan Pension Annuity Fund (1)	576,832	149,161,461	2,478,572	.....	152,216,865	150,794,876	1,421,989
Saskatchewan Pension Plan (1) (2)	1,085,555	256,643,506	1,501,365	576,439	259,806,865	82,157,039	177,649,826
Saskatchewan Power Corporation Designated Employee Benefit Plan (1) (2)	8,485,000	.....	.....	.....	8,485,000	.....	8,485,000
Saskatchewan Power Corporation Pre-1996 Severance Plan (1) (2)	.....	.....	21,797,000	.....	21,797,000	.....	21,797,000
Saskatchewan Power Corporation Supplementary Superannuation Plan (1) (2)	.....	.....	15,930,000	.....	15,930,000	.....	15,930,000
Saskatchewan Transportation Company Employees Superannuation Fund (1)	(399,263)	16,078,040	3,104	.....	15,681,881	12,280	15,669,601
Saskatchewan Water Corporation Retirement Allowance Plan (1) (2)	.....	.....	137,700	.....	137,700	.....	137,700
Saskatchewan Watershed Authority Retirement Allowance Plan (1)	.....	.....	289,700	.....	289,700	.....	289,700
SaskEnergy Retiring Allowance Plan (1) (2)	.....	.....	13,957,000	.....	13,957,000	.....	13,957,000
Learning							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan	35,797	1,682,752,978	14,180,773	.....	1,696,969,548	630,559	1,696,338,989
Voluntary Contributions Fund	9,497	3,660,159	.....	.....	3,669,656	833	3,668,823
	13,617,293	**7,219,292,937**	**93,055,088**	**576,439**	**7,326,541,757**	**241,375,272**	**7,085,166,485**
Trust Funds							
Community Resources							
Community Resources Central Trust Account (1)	74,014	.....	627	.....	74,641	.....	74,641
Prince Albert Treatment Group Home, Resident Trust Account	70	.....	130	.....	200	.....	200

Red Willow Centre, Resident Trust Account	4,400	.....	.....	.....	4,400	.....	4,400
Saskatoon Treatment Group Home,							
Resident Trust Account	122	.....	80	.....	202	.....	202
Valley View Centre, Moose Jaw:							
Bazaar Account	1,986	.....	1,430	.....	3,416	1,063	2,353
Canteen Account	44,966	.....	393	4,502	49,861	552	49,309
Grants and Donations Trust Fund	171,358	.....	1,245	.....	172,603	.....	172,603
Residents' Trust Account	260,167	.....	2,215	.....	262,382	220	262,162
Corrections and Public Safety							
Battlefords Community Correctional Centre:							
Collective Trust Account	6,159	.....	1,174	.....	7,333	.....	7,333
Inmates' Trust Account	2,797	.....	1,757	.....	4,554	1,524	3,030
Besnard Lake and Walden Bay Camps							
Imates' Trust Account	16,653	.....	2,873	.....	19,526	1,271	18,255
Buffalo Narrows:							
Collective Trust Account	1,632	.....	.....	.....	1,632	.....	1,632
Inmates Trust Account	7,073	.....	902	.....	7,975	2,286	5,689
Drumming Hill Youth Centre:							
Resident Trust Account	2,520	.....	137	65	2,722	440	2,282
Working Fund Account	1,831	.....	.....	.....	1,831	.....	1,831
Kilburn Hall:							
Recreation Account	5,057	.....	160	636	5,853	.....	5,853
Resident Trust Account	3,212	.....	531	.....	3,743	.....	3,743
North Battleford Youth Centre:							
Craft and Canteen Account	828	.....	.....	1,500	2,328	.....	2,328
Resident Trust Account	6,525	.....	716	.....	7,241	3,838	3,403
Northern Corrections, Collective Trust Account	2,329	.....	25,518	.....	27,847	.....	27,847
Orcadia Youth Centre, Resident Trust Account	10,235	.....	.....	.....	10,235	.....	10,235
Paul Dojack Youth Centre:							
Resident Trust Account	6,336	.....	831	.....	7,167	2,695	4,472
Shop Fund	15,203	.....	80	3,917	19,200	.....	19,200
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account	652	.....	.....	.....	652	.....	652
Inmates' Trust Account	6,905	.....	4,810	.....	11,715	576	11,139
Prince Albert Community Training Residence,							
Collective Trust Account	1,884	.....	.....	.....	1,884	.....	1,884
Prince Albert Correctional Centre:							
Collective Trust Account	17,959	.....	3,047	.....	21,006	.....	21,006
Inmates' Trust Account	12,602	.....	2,832	.....	15,434	.....	15,434
Prince Albert Youth Camp:							
Resident Camp Account	5,227	.....	.....	5,583	10,810	.....	10,810
Resident Trust Account	8,281	.....	.....	.....	8,281	.....	8,281
Regina Community Training Residence,							
Collective Trust Account	13,059	.....	10,209	.....	23,268	.....	23,268
Regina Correctional Centre:							
Collective Trust Account	25,225	.....	7,612	.....	32,837	158	32,679

Inmates' Trust Account	16,746	.....	24,660	.....	41,406	2,087	39,319
Saskatoon Community Training Residence,							
Collective Trust Account	4,078	.....	3,310	.....	7,388	.....	7,388
Saskatoon Correctional Centre:							
Collective Trust Account	4,785	.....	.....	.....	4,785	.....	4,785
Inmates' Trust Account	15,138	.....	15,559	.....	30,697	.....	30,697
Yarrow Youth Farm :							
Handicraft Account	1,674	.....	.....	.....	1,674	300	1,374
Resident Trust Account	1,758	.....	697	.....	2,455	.....	2,455
Finance							
Extended Health Care Plan for Certain Other							
Retired Employees (1) (2)	671,865	.....	26,915	.....	698,780	2,350	696,430
Extended Health Care Plan for Retired							
Employees (1) (2)	1,915,001	.....	79,896	.....	1,994,897	5,470	1,989,427
Public Employees Deferred Salary Leave							
Fund (1) (2)	.....	2,239,500	7,153	.....	2,246,653	27,070	2,219,583
Justice							
Court of Appeal Evidence Account	243	.....	.....	.....	243	.....	243
Family Law Division Trust Account	193,062	.....	.....	.....	193,062	.....	193,062
Maintenance Enforcement Program Account	190,737	.....	.....	.....	190,737	.....	190,737
Office of the Rentalsman, Rentalsman's Trust							
Account (1)	33,400	.....	.....	.....	33,400	.....	33,400
Province of Saskatchewan Court Accounts	8,243,984	.....	.....	.....	8,243,984	.....	8,243,984
Provincial Mediation Board Consumer Proposal							
Trust Account (1)	22,080	.....	61	.....	22,141	.....	22,141
Provincial Mediation Board Trust Account (1)	263,464	.....	.....	.....	263,464	.....	263,464
Public Guardian and Trustee for							
Saskatchewan (1)	1,727,637	133,111,785	2,551,206	11,174,984	148,565,612	1,971,323	146,594,289
Surface Rights Arbitration Board Trust Account	9,806	.....	.....	.....	9,806	.....	9,806
Labour							
Wage Collection Trust Account	41,547	.....	.....	.....	41,547	.....	41,547
Learning							
Prince of Wales Scholarship Fund (1)	1,281	.....	12	.....	1,293	.....	1,293
School Division Tax Loss Compensation							
Fund (1)	5,513,609	.....	508,472	.....	6,022,081	506,058	5,516,023
Teachers' Group Life Insurance Premiums	169,491	.....	.....	.....	169,491	.....	169,491
	19,778,653	**135,351,285**	**3,287,250**	**11,191,187**	**169,608,375**	**2,529,281**	**167,079,094**
Total Pension Plans and Trust Funds	**$ 33,395,946**	**$ 7,354,644,222**	**$ 96,342,338**	**$ 11,767,626**	**$ 7,496,150,132**	**$ 243,904,553**	**$ 7,252,245,579**

(1) Report Tabled in Legislature
(2) At December 31, 2005
(3) At June 30, 2005

STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2006 AS PROVIDED FOR UNDER SECTION 24, *THE FINANCIAL ADMINISTRATION ACT, 1993*

THE INCOME TAX ACT

SCHUETT, SISTER HELENE	$ 652
VAN HOUWE, SHARON & MONTY	2,725
	$ 3,377

THE PROVINCIAL SALES TAX ACT

ADVANCE ALBERTA DRILLING LTD.	$ 108,473
AR WELL PRO FLUSHBY SERVICES LTD.	22,750
B & M COIL TUBING LTD.	13,780
BIG IRON OILFIELD SERVICES LTD.	21,000
COGEMA RESOURCES INC.	1,969
CONQUEST COIL TUBING INC.	780
COURAGE OILFIELD SERVICES LTD.	1,371
C-TECH OILWELL TECHNOLOGY INC.	25,451
DIAMOND ENERGY SERVICES INC.	46,105
DOUBLE DEUCE TRUCKING LTD.	21,061
EAGLE DRILLING SERVICES LTD.	34,802
EAGLE WELL SERVICING CORP.	5,850
ENDLESS TUBING SERVICES LTD.	23,085
GILLISS POWER TONGS LTD.	3,140
INDEPENDENT WELL SERVICING LTD.	15,416
MIDWEST COIL TUBING SERVICES LTD.	2,599
PRECISION WELL SERVICING	19,879
R J HOFFMAN HOLDINGS LTD.	19,818
RAIDER WELL SERVICING	6,552
RANGE ONE OILFIELD SERVICES LTD.	6,418
RED SKY RESOURCES LTD.	4,550
ROCK SOLID COIL TUBING SERVICES LTD.	1,232
R'OHAN WELL SERVICES LTD.	2,904
SCHLUMBERGER CANADA LIMITED	712
SCOPE FLUSHBY SERVICES LTD.	9,790
SCORPION OILFIELD SERVICES LTD.	73,751
SEVERS OILFIELD SERVICES	25,982
SPEARING SERVICE LTD.	11,948
TAR HOLDINGS LTD.	6,405
TD WELL PRO FLUSH BY SERVICES LTD.	18,000
THE STAR PHOENIX	839
TOWN OF NIPAWIN	3,700
TRINIDAD DRILLING LTD.	8,462
TWB TRANSFER LTD.	46,086
VENTURES NORTH GROUP INC.	9,680
WESTERN ENERGY SERVICES CORP.	4,027
WINTERHAWK ENTERPRISES LTD.	3,606
	$ 631,973

- **THE PRORATED INTERJURISDICTIONAL VEHICLE TAX CREDIT (PROVINCIAL SALES TAX) REGULATIONS (O.C. 784/2005)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX BY ALLOWING FOR PRORATED VEHICLE TAX CREDIT ON THE CANCELLATION OF INTERJURISDICTIONAL VEHICLES.

4 D TRANSPORT LTD.	$ 102
580025 SASKATCHEWAN LTD.	402
581281 SASKATCHEWAN LTD.	1,256
582318 SASKATCHEWAN LTD.	588
588525 SASKATCHEWAN LTD.	172
615315 SASKATCHEWAN LTD.	848
623764 SASKATCHEWAN LTD.	175
A & K ENNS TRUCKING LTD.	463
AALLCANN WOOD SUPPLIERS INCORPORATED	2,226
ACTION EXPRESS LTD.	1,672
ADRIAN BIGGELAAR TRUCKING LTD.	1,381
AG-COM TRANSPORT LTD.	839
ALTA PACIFIC TRANSPORT LTD.	333
ASL PAVING LTD.	527
AUSTIN'S COURIER SERVICE LTD.	1,194
B AND B OILFIELD HAULING LTD.	551
BARRY'S TRANSPORT (1986) LTD.	746
BELL'S MOVING SYSTEMS INC.	435
BERT BAXTER TRANSPORT LTD.	901
BJ BUS LINES LTD.	346
BOROWSKY, DEVON CURTIS	631
BRY-TAN TRUCKING LTD.	349
C K TRANSPORTATION LTD.	688
CALAC TRUCKING LTD.	438
CANAMERA CARRIERS INC.	1,748
CARL BRADY TRUCKING LTD.	1,418
CLARK & EDMUNDS TRANSPORT LTD.	2,232
CONNEXX CARRIER CO INC.	2,962
COUNTRY WEST ENTERPRISES INC.	107
CURTIS CONSTRUCTION LTD.	1,165
CW TRUCKING LTD.	794
CWS LOGISTICS LTD.	991
DALRON TRANSPORT LTD.	1,660
DELAMO HOLDINGS LTD.	2,141
DIAMOND B TRANSPORT LTD.	329
DINIUS ENTERPRISES INC.	778
DJ KNOLL TRANSPORT LTD.	2,568
DREHER LIVESTOCK LTD.	187
DUNN TRANSPORT LTD.	516
DWAYNE FREMONT TRUCKING LTD.	390
EARL BEEBE TRUCKING LTD.	4,151
EAST WEST EXPRESS INC.	1,493
EDGE TRANSPORTATION SERVICES LTD.	1,219
EPPS TRUCKING INC.	235
FACCA, DONN	646
FAST TRUCKING SERVICE LTD.	828
FEDERATED CO-OPERATIVES LIMITED	2,030
FIELDTEK HOLDINGS LTD.	627
FLINT FIELD SERVICES LTD.	754
FREEDOM FREIGHT CORPORATION	629
FREEWAY DELIVERY SERVICE LTD.	194
FRENCH, RALPH	415
FRESH START REFRIDGERATED LOGISTICS INC.	447
G EDWARDS ENTERPRISES LTD.	2,883
GALLANT TRANSPORT LTD.	612
GEM FARMS & CUSTOM HAULING LTD.	349
GIBSON INTERNATIONAL CARRIERS INC.	1,249
GLOBEXX LOGISTICS GROUP INC.	103
GRASSLANDS HARVESTING LTD.	261
GRAYS WATER HAULING LTD.	489
GREEN TREE FENCING SUPPLIES LTD.	524
GUSTAFSON, CARL W.	125
GUY TRUCKING LTD.	2,092
GW TRANSPORT LTD.	145
H & L TRANSPORT LTD.	625
HAGMAN'S TRUCKING LTD.	201
HARV WILKENING TRANSPORT LTD.	2,302
HEILMAN HOLDINGS INC.	110
HIGGS TRANSPORTATION INC.	2,845
HIGH COUNTRY TRANSPORT LTD.	182

HIGHWAY 9 AG SERVICES LTD.	1,234
HOLINATY TRUCKING LTD.	369
HOT ROD OILFIELD SERVICES INC.	161
HOWARD ZATYLNY TRANSPORT INC.	571
HUDYE SOIL SERVICES INC.	2,017
HUGH SKOTHEIM TRUCKING LTD.	205
HUNTER, REGINALD J.	330
J & G CARRIERS INC.	1,481
J & L ENTERPRISES INC.	840
J & T TRUCKING LTD.	397
JAEGER TRANSPORT (1988) LTD.	278
KELLY LAFRENTZ TRUCKING LTD.	280
KELSEY TRAIL TRUCKING LTD.	745
KELVINGTON TRANSPORT LTD.	4,736
KEN'S OILFIELD CONSTRUCTION (2000) LTD.	2,814
KENTRAX TRANSPORT LTD.	1,481
KINDERSLEY TRANSPORT LTD.	2,397
KODIAK ENERGY SERVICES INC.	2,428
KRAMER PILOT VEHICLE SERVICES LTD.	278
KUNSMAN TRANSPORT LTD.	269
KWS TRUCKING LTD.	3,292
L B TAYLOR TRUCKING LTD.	235
LANGELAAR TRANSPORT LTD.	2,249
LAVOIE RICHARD O/A LAVOIE TRUCKING	254
LAYBOURNE JAMES ROBERT	933
LBC HOLDINGS LTD.	153
LECLAIR TRANSPORT LTD.	446
LEN GRANT TRUCKING LTD.	1,047
LIPSETT CARTAGE LTD.	2,411
LLOYD GREEN TRUCKING LTD.	148
MALENFANT ENTERPRISES LTD.	872
MARTINS VEGETABLE SALES (1982) LTD.	262
MATTJENN ENTERPRISES LTD.	359
MBI LIMITED	912
MCCONNELL TRANSPORT LTD.	506
MILLARD JERRAD	1,007
MILLER LIVESTOCK TRANSPORTATION INC.	294
MITCHELL CARRIERS LTD.	169
MOLLENBECK INDUSTRIES LTD.	1,136
MRYGLOD STEEL & METALS INC.	1,323
NEEDER TRANSPORT LTD.	160
NORTHERN RESOURCE TRUCKING LIMITED PARTNERSHIP	18,584
OBASA FREIGHT CONNECTIONS LTD.	161
ORCHARD TRANSPORT LTD.	421
PANKRATZ, GREG	2,178
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	397
PENNER, GLEN E.	621
POWERS LIVESTOCK TRANSPORT LTD.	121
PRAIRIE LANE TRUCKING INC.	506
PRAIRIE MUD & CHEMICAL SERVICE LTD.	344
PRUDHOMME TRUCKS LTD.	1,313
Q-LINE TRUCKING LTD.	7,552
R & G TRANSPORT LTD.	827
R J HOFFMAN HOLDINGS LTD.	933
RAIDER INDUSTRIES INC.	525
RAYS TRANSPORT LTD.	2,073
RDK TRANSPORTATION CO INC.	342
REMA LEASING LTD.	381
RHEINLAND TRANSPORTATION LTD.	136
RICHARDS TRANSPORT LTD.	607
RIDSDALE TRANSPORT LTD.	1,446
ROADEX SERVICES LTD.	708
ROBERGE TRANSPORT INC.	13,701
ROCKPORT CARRIER CO INC.	779
RODMAR ENTERPRISES LTD.	225
RON DEROOSE TRUCKING LTD.	266
SANDPIPER TRUCK SERVICES LTD.	1,638
SANTANA CARRIERS INC.	395
SASKATOON HOT SHOT TRANSPORTER SERVICES (1995) LTD.	1,717
SCHNEIDER'S TRUCKING LTD.	4,310
SELECT CLASSIC CARRIERS INC.	1,552
SHUR TRANSPORT LTD.	274
SILVERMAN OILFIELD SERVICES LTD	1,816
SOMERVILLE FARMS LTD.	786
SPEARING SERVICE LTD.	4,562
SPEEDWAY 2000 MOVING AND STORAGE LTD.	1,293
STATE LINE TRUCKING CO LTD.	113
STEWART EXPRESS LTD.	873
STILBORN TRANSPORT LTD.	102
SUMMIT CREEK ENTERPRIZES LTD.	859
SUNNY RIDGE AG AND TRANSPORT LTD.	1,160
SWISS CAN FARM AND OILFIELD SERVICES LTD.	963
SYDIA BROS ENT LTD.	409
T DOYLE TRANSPORT LTD.	173
T M MINARD TRUCKING LTD.	1,337
TAILWIND LOGISTICS LTD.	4,190
TENOLD TRANSPORTATION INC.	133
TITAN TRANSPORT LTD.	778
TNK TRUCKING LTD.	582
TOPIGS CANADA INC.	124
TPZ SERVICES LTD.	1,574
TRAIL-X EXPRESS LTD.	2,005
TRANSALL EXPRESS LTD.	898
TRI CAL TRUCKING LTD.	2,443
TRI STAR TRANSPORT LTD.	856
TRIANGLE FREIGHT SERVICES LTD.	638
TRIPLE 7 TRUCKING LTD.	237
TRIPLE C HOLDINGS CORP.	978
TRIPLE G HOLDINGS LTD.	455
TRIPLE S TRANSPORT INC.	2,258
TURNER TRANSPORT LTD.	896
TWIN ENTERPRISES LTD.	537
VERSATILE PAVING LTD.	635
WERLE, ROY	117
WESTDECK CARRIERS LTD.	364
WEYMOR ADVANTEXPRESS INC.	337
WILLOW CREEK CARRIERS INC.	485
WRIGHT, CLIFFORD MYRON	1,852
YORKTON AUTO TRANSPORT LTD.	318
REMISSIONS UNDER $100	1,480
	$ 212,142

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES (PROVINCIAL SALES TAX) REMISSION AND EXEMPTION AMENDMENT REGULATIONS (O.C. 929/2005)** ..... **$ 354,978**
  (THIS AMOUNT DOES NOT INCLUDE REMISSIONS PROVIDED AT SOURCE.)
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ENERGY STAR QUALIFIED REFRIGERATORS, FREEZERS, DISHWASHERS OR CLOTHES WASHERS PURCHASED ON OR AFTER OCTOBER 1, 2003, AND ON ENERGY STAR QUALIFIED RESIDENTIAL BOILERS AND FURNACES PURCHASED ON OR AFTER NOVEMBER 8, 2005 BUT BEFORE APRIL 1, 2007.

- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ALL CARBON DIOXIDE AND OTHER ELIGIBLE INJECTABLE SUBSTANCES, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

- **THE LLOYDMINSTER PROVINCIAL SALES TAX EXEMPTION REGULATIONS (O.C. 488/2001)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON MOST GOODS AND SERVICES PURCHASED BY INDIVIDUALS IN LLOYDMINSTER AND THE LIQUOR CONSUMPTION TAX EXEMPTION ON LIQUOR PURCHASED FROM A LICENSED LIQUOR VENDOR LOCATED IN LLOYDMINSTER (OTHER THAN AN SLGA STORE). THESE REGULATIONS AUTHORIZE A PST EXEMPTION ON GOODS AND SERVICES USED IN CONSTRUCTION PROJECTS IN LLOYDMINSTER.

- **THE MUNICIPAL WATER TREATMENT FILTER MEMBRANES (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 370/99)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ELIGIBLE WATER FILTER MEMBRANES PURCHASED BY MUNICIPALITIES.

- **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY MUNICIPAL GOVERNMENTS.

- **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING.

- **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.

- **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

THE FUEL TAX ACT, 2000

BOEHME, RICHARD	$	123
HUSUM, GARY		135
REMISSIONS UNDER $100		85
	$	343

- **COGEMA RESOURCES INC. (O.C. 329/93)** ..... $ 223,635
  THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY COGEMA FOR ELECTRICAL GENERATION AT CLUFF LAKE.

- **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003.

ANGLO ROUYN TAILINGS INC.	$	15,427
COGEMA RESOURCES INC.		19,241
SHORE GOLD INC.		293,656
	$	328,324

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL CARBON DIOXIDE AND OTHER ELIGIBLE INJECTABLE SUBSTANCES, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

THE INSURANCE PREMIUMS TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**
  THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WERE IN FORCE PRIOR TO APRIL 1, 2000.

- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - FARM PROPERTY) EXEMPTION AND REMISSIONS REGULATIONS (O.C. 91/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 1% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

THE CORPORATION CAPITAL TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **NEWGRADE ENERGY INC. (O.C. 719/88)**
  THIS ORDER-IN-COUNCIL PROVIDES A CORPORATION CAPITAL TAX EXEMPTION TO NEWGRADE ENERGY INC.

- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 807/2002)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.6% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

THE VEHICLE ADMINISTRATION ACT

1432561 ONTARIO LTD.	$ 130
2649897 MANITOBA LTD.	184
2701545 CANADA INC.	102
2849756 MANITOBA LTD.	336
3955672 CANADA INC.	209
4305817 MANITOBA LTD.	1,626
662117 ONTARIO INCORPORATED	216
841752 ALBERTA LTD.	282
A NEDERHOED TRANSPORT LTD.	134
AGRICORE COOPERATIVE LTD.	353
AIR LIQUID CANADA INC.	158
ALINE TRANSPORTATION INC.	200
ALPINE ENTERPRISES LTD.	205
ANVIL ENTERPRISES INC.	283
ARNOLD BROS TRANSPORT LTD.	1,192
ASSOCIATE CARRIERS INC.	249
BING LAKE FARMS LTD.	201
BOISJOLI, LOU	159
BOON, ELDEN B.	112
C G S TRANSPORT LTD.	121
C.K.F. BROKERAGE LTD.	207
CARBRA TRANS INC.	325
CENTRAL FREIGHT DISTRIBUTORS LTD.	261
CLEMENT FARM SUPPLY LTD.	1,780
COOK TRANSPORT INC.	146
DANIEL B INC.	296
DENRAY TIRE LTD.	107
DM KRENCKEVICH INC.	128
DOELL, DANIEL E.	282
DONNER CONSTRUCTION LTD.	177
DUECK, WILFRIED	171
EDIE CONSTRUCTION LTD.	331
ENTERPRISES R.R. MONDOR 2000 INC.	500
ERB ENTERPRISES LTD.	347
FAR WEST FORWARDING LTD.	632
FEDEX GROUND PACKAGE SYSTEM LTD.	189
FIRST LINK SERVICES INC.	118
GRAHAM, ROGER A.	293
GRAYS TRANSPORT LTD.	198
GREY JAY TRANSPORT LTD.	134
HAWKES, GARNET M.	1,293
HIGH-TECH EXPRESS & DISTRIBUTION INC.	239
HILDEBRAND, WESLEY P.	136
HUDSON BAY TRANSPORT CO LTD.	343
HUMMER VENTURES LTD.	169
J & R HALL TRANSPORT INC.	200
J P TRANSPORT LTD.	173
KEYSTONE WESTERN INC.	201
L & R TRANSPORT LTD.	2,030
LAKELAND 2000 INC.	170
LARK TRANSPORT INC.	1,046
LARRY PENNER ENTERPRISES INC.	365
LEN DUBOIS TRUCKING INC.	340
MANN, MURRAY L.	213
MAYE TRANSPORT INC.	220
MCKIETIUK FREIGHTERS LTD.	395
MGM TRUCKING LIMITED	2,960
MILL CREEK EQUIPMENT LTD.	862
MONK, KEVIN	167
MOR-CO CARRIERS LTD.	380
N M PATERSON & SON LTD.	160
NEUDORF, DAVID	187
NEW HOPE TRANSPORT LTD.	177
NEXUS NORTH INC.	110
NORRIE, NEIL M.	213
OLMSTEAD, MURRAY I.	283
PARMALAT DAIRY & BAKERY INC.	144
PAYNE TRANSPORTATION INC.	193
PENSKE TRUCK LEASING CANADA INC.	194
PORTAGE CARTAGE & STORAGE LTD.	129
PROVIDER EXPRESS LTD.	115
R S CARRIER INC.	155
REIMER EXPRESS LINES LTD.	1,468
ROADFAST TRANSPORTATION INC.	305
RYDER TRUCK RENTAL CANADA LTD.	854
S.G.T. 2000 INC.	222
SAFETRAN CANADA INC.	122
SCHWEITZER-MAUDUIT CANADA INC.	426
SERVICE MOVERS LTD.	248
SERVICES DE TRANSPORT CLIMAN ENR.	221
SIGFUSSON NORTHERN LTD.	168
SOURIS TRANSPORT LTD.	578
SOUTHWAY TRANSPORT LTD.	621
SPEARING SERVICE LTD.	124
STAMMEN, RICHARD	171
STEVE'S LIVESTOCK TRANSPORT (BLUMENORT) LTD.	815
SUNLANE TRANSPORT LTD.	106
TARPLINE EXPRESS INC.	205
THE PEPSI BOTTLING GROUP (CANADA), CO.	159
TIGER LEASE INC.	310
TILBURY GRAIN AND TRUCKING LTD.	116
TRANSPORT AMERICAIN CANADIEN C.A.T. INC.	142
TRANSPORT BESNER INC.	281
TRANSPORT NORDIQUE INC.	1,448
TRANSPORT ROUSSIN INC.	150
TRANSPORT TFI 2, S.E.C.	568
TRANSX LTD.	850
TRINDER, KEITH B.	134
UNITED TOWING SERVICES INC.	135
VANDAELE SEEDS LTD.	108
VIRDEN SOIL SERVICES LTD.	416
WALL, CORNELIUS	176
WHEAT CITY CONCRETE PRODUCTS LTD.	264
WINNIPEG MOTOR EXPRESS INC.	248
WOHLGEMUTH, KEVIN E.	147
ZEGHERS TRANSPORT LTD.	352
ZISKIND, YAKOV	165
REMISSIONS UNDER $100	11,636
	$ 51,495

THE FINANCIAL ADMINISTRATION ACT, 1993

REMISSIONS WERE PROVIDED FOR OVERPAID CREDIT INTEREST AMOUNTS ON VARIOUS TAX REFUNDS. THE OVERPAYMENTS RESULTED FROM USING THE DEBIT INTEREST RATE INSTEAD OF THE CREDIT INTEREST RATE.

REMISSIONS UNDER $100	$ 1,617
	$ 1,617

THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT

ANADARKO CANADA CORPORATION* .....$	8,462
ANADARKO CANADA RESOURCES*	421,063
ARC (SASK.) ENERGY TRUST*	508,114
CANADIAN NATURAL RESOURCES LIMITED*	1,526,826
HUSKY OIL OPERATIONS LTD.	39,876,812
LUSCAR LTD.	1,090,259
NEXEN CANADA LTD.*	1,755,801
PENN WEST PETROLEUM LTD.*.....	562,306
PETROVERA RESOURCES LIMITED*	176,766
TALISMAN ENERGY CANADA*	2,724,229
	$ 48,650,638

* THESE REMISSIONS WERE MADE IN RESPECT OF NATURAL GAS SUPPLIED TO NEWGRADE ENERGY INC. AND WERE ASSIGNED TO NEWGRADE AS A CONDITION OF THE REMISSION ORDER.

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